

**Royal Borough of Kensington and Chelsea
Forward Plan of Procurement
2011/2012**

Business Group	Div/Dir 1	Contract Description 2	Expected Method of Procurement 3	Expected Length of Contract 4	Expected Start Date 5	Estimated Value 6
Transport, Environment and Leisure Services						
TELS	Leisure Services	Avondale Park Improvements Programme Phase 2 - New Amenity Building	Open	5 months	Oct-11	£345,000
TELS	Leisure Services	New Ecology Building	Open	5 months	Oct-11	£300,000
TELS	Leisure Services	Holland Park Tennis Courts	Open	3 months	Jan-12	£220,000
TELS	Leisure Services	DDA works at Leisure Sites Parks Phase 1	Open	3 months	Jan-12	£117,000
TELS	Parking Services	Town Hall Car Park Management	EU Tender		Mar-12	£200,000
Planning and Borough Development						
PBD	Building Control	Checking of structural calculations	Request for Quotations		Jun-12	£70,000
Corporate Services						
CS	FISP	Card Transaction services	EU Restricted	5 years + 3	Mar-11	tbc
CS	FISP	Taxation Advice	Request for Quotations	3 years + 2	Mar-11	£20,000
CS	FISP	Purchase of Computer Aided Drawings of RBKC Operational Properties	Request for Quotations	Fixed scope of work (c 3 months)	Apr-11	£80,000

Royal Borough of Kensington and Chelsea

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CS	FISP	Lease extensions	Request for Quotations	12 months	Apr-11	£60,000
CS	FISP	Dilapidations	Request for Quotations	12 months	Apr-11	£15,000
CS	FISP	Development Appraisals	Request for Quotations	12 months	Apr-11	£125,000
CS	FISP	Shop front refurbishments - architectural fees/works	Request for Quotations	12 months	Apr-11	£32,500
CS	FISP	Purchase of Property Management Information System	Request for Quotations	2 Years	May-11	£80,000
Kensington Academy Trust	FISP	OJEU process and Contract Award for Kensington Academy	OJEU process (assuming procurement through National Framework)	3 years	May-11	Not known
CS	FISP	Backup infrastructure	EU tender/framework agreement	5 years	Jun-11	£150,000
CS	FISP	Support for contact centre software	Request for Quotations	1 year	Jun-11	£25,000
CS	FISP	Consultancy support	Request for Quotations	3 months	Jun-11	£50,000
CS	FISP	Identity Verification	Framework agreement	3 Year	Jun-11	£80,000
CS	PPU	Domestic Violence -jointly with WCC	Open	3 years	Jul-11	£570,000
CS	FISP	Window Replacement Parkwood Hall Special Schools	Request for Quotations	5 weeks	Jul-11	£75,000

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CS	FISP	Replacement of oil fired burners for gas (Feasibility) Parkwood Hall Special School	Request for Quotations	5 weeks	Jul-11	£92,000
CS	FISP	Electrical rewire Ashburnham Primary School	Request for Quotations	5 weeks	Jul-11	£86,000
CS	FISP	Phase 3 heating replacement Park Walk Primary School	Request for Quotations	5 Weeks	Jul-11	£90,000
CS	FISP	Phase 4 window replacement Oxford Gardens Primary School	Request for Quotations	5 weeks	Jul-11	£70,000
CS	FISP	Phase 4 of 6 heating replacement Marlborough Primary School	Tender	5 weeks	Jul-11	£90,000
CS	FISP	Replacement of fire escape Colville Primary School	Tender	5 weeks	Jul-11	tbc
CS	FISP	Software support for the management distributed workstations	Request for Quotations	1 year	Aug-11	£20,000
CS	FISP	Recovering of roof at Belvedere restaurant, Holland Park, plus works to comply with planning enforcement.	Request for Quotations	Fixed scope of work	Aug-11	£70,000
CS	FISP	Scope internal repairs	Request for Quotations	3 months	Aug-11	£30,000
CS	PPU	Project and Programme Management Training	Open	2 years	Sep-11	£50,000
CS	FISP	Remote Processing of Benefits Claims	Request for Quotations	4 years + 1	Sep-11	£120,000
CS	FISP	Replacement Room Booking System	Request for Quotations	2 years	Sep-11	£30,000
CS	FISP	Provision of site management at Canalside House	tbc	5 years	Sep-11	Not known
CS	FISP	TB new phone system	Request for Quotations	1 month	Sep-11	£50,000
CS	PPU	DIP - jointly with H and F	EU	3 years	Oct-11	£4,500,000

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CS	FISP	Information Management e-learning	Request for Quotations	3 years	Oct-11	£15,000
CS	FISP	Messaging security	Request for Quotations	3 years	Oct-11	£25,000
CS	FISP	Valuation of non-operational portfolio	Request for Quotations	6 months	Oct-11	£25,000
CS	FISP	New Ecology Centre – Holland Park	JCT suite of contracts	22 weeks	Nov-11	£400,000
CS	HR	Temp Staff Recruitment	(The current contract may be extended for another 1 year – to Jan 2013)	1 year	Jan-12	£5,500,000
			Option to join framework contract	Max 4 years from joining	tbc	£22,000,000
CS	HR	Employment Assistance Programme	Request for quotation or Option of framework	Up to 3 years	Jan-12	£54,000
CS	FISP	Anti Virus software	Request for Quotations	3 years	Mar-12	£30,000
CS	FISP	OJEU process and Contract Award for Warwick Road Appoint building contractor	tbc	2 years	Mar-12	Not known
CS	FISP	Middle Row /St Mary	OJEU Open	18 months	May-12	£16,000,000
CS	FISP	File archiving/data de-duplication/email archiving	EU tender/framework agreement	3 years + 1	Autumn 2011	£400,000
CS	FISP	COTH – M&E equipment	Request for Quotations	tbc	tbc	£71,000
CS	FISP	Family Services Suitability	Request for Quotations	1 Year	tbc	£75,000
CS	FISP	Minor Emergency Works	Request for Quotations	1 Year	tbc	£100,000
CS	FISP	Non School Education Buildings	OJEU Open	1 Year	tbc	£150,000
CS	FISP	Non School Suitability	Request for Quotations	1 Year	tbc	£75,000

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CS	FISP	Nursery/ Primary Schools Suitability	Request for Quotations	1 Year	tbc	£50,000
CS	FISP	School Kitchens	Request for Quotations	1 Year	tbc	£40,000
CS	FISP	Special Schools Condition	Request for Quotations	1 Year	tbc	£100,000
CS	FISP	Avondale Amenity Centre – Avondale Park	Full tender	20 weeks	tbc	£400,000
CS	FISP	COTH - VRV A/C replacement	Request for Quotations	tbc	tbc	£100,000
CS	FISP	CO - VRV A/C replacement	Request for Quotations	tbc	tbc	£75,000
CS	FISP	Garage Works - Slab (Pembroke Road)	EU restricted	tbc	tbc	£150,000
CS	FISP	KTH - Small Hall renovation	Request for Quotations	tbc	tbc	£63,000
CS	FISP	COTH - DDA compliant WC	Request for Quotations	tbc	tbc	£20,000
CS	FISP	COTH - External repairs (roof and windows)	EU restricted	tbc	tbc	£147,000
Housing, Health and Adult Social Care						
HHASC	ASC	NVQ Training Framework	Restricted	4 years	Apr-11	£1,040,000
HHASC	ASC/Housing	Home Improvement Agency & Housing Advice	Restricted	3 + 2 years	Apr-11	£1,500,000
HHASC	Supporting People	Sybil Thorndike House - Anchor Trust	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£45,000
HHASC	Supporting People	Thomas Darby Court - Anchor Trust	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£55,000
HHASC	Supporting People	Mental Health Support Service - Carr Gomm	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£1,005,000
HHASC	ASC/Supporting People	Care Leavers Floating Support - Centrepoint	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£300,000
HHASC	Supporting People	37 Cambridge Gardens - English Churches	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£180,000
HHASC	Supporting People	65 Elsham Road - English Churches	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£265,000
HHASC	ASC/Supporting People	Westgate Terrace - Equal People	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£890,000

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HHASC	Supporting People	Chelsea Court & Paul Byrne Court - Sheltered - Family Mosaic	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£265,000
HHASC	Supporting People	Generic Floating Support Service - Family Mosaic	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£820,000
HHASC	Supporting People	St James Gardens - Harrison Housing	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£225,000
HHASC	Supporting People	30 St Charles Square - Poly Drug Service - Hestia Housing	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£260,000
HHASC	Supporting People	Inkerman House - Inkerman	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£310,000
HHASC	Supporting People	Young People/Teenage Parents Floating Support Pilot Scheme - London Cyreniains	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£175,000
HHASC	Supporting People	Bramley/Omrod/Gloucester - Sheltered - Notting Hill HT	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£790,000
HHASC	Supporting People	Home Floating Support Service - Notting Hill HT	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£525,000
HHASC	Supporting People	108 Highlever Road - Octavia	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£1,950,000
HHASC	ASC/Supporting People	Miranda House - Extra Care Sheltered - Octavia	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£650,000
HHASC	Supporting People	Octavia Floating Support - Octavia	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£190,000
HHASC	ASC/Supporting People	Octavia Sheltered Housing Service - Octavia	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£300,000
HHASC	Supporting People	Supported Living Unit - Octavia	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£85,000
HHASC	Supporting People	T Block Dalgarno Gardens - Peabody	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£130,000
HHASC	ASC/Supporting People	Dispersed Floating Support Scheme - Rugby Portobello	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£260,000

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HHASC	Supporting People	Sheltered Housing - Viridian Housing	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£285,000
HHASC	ASC/Supporting People	St Christopher Hostels - St Christopher Fellowship	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£1,180,000
HHASC	Supporting People	Cromwell Road Hostel - St Mungos	Call-off contract	3 + 2 years	Apr-11	£3,810,000
HHASC	Supporting People	Semi-Independent Housing Team - St Mungos	Call-off contract	3 + 2 years	Apr-11	£2,005,000
HHASC	Supporting People	Latimer Road - Thamesreach	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£385,000
HHASC	Supporting People	John Lyon House - Depaul Trust UK	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£150,000
HHASC	Supporting People	100 Barlby Road & 128 Oxford Gardens - Threshold	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£590,000
HHASC	Supporting People	39 Longridge Road - threshold	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£290,000
HHASC	Supporting People	48 Stoneleigh Street - Threshold	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£840,000
HHASC	Supporting People	Safer Communities Project - Threshold	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£390,000
HHASC	ASC/Supporting People	Southwood House - United Response	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£820,000
HHASC	Supporting People	Affinity Sutton Sheltered Housing - Affinity Sutton Housing	Call-off contract - Awaiting Extension Confirmation	3 + 2 years	Apr-11	£390,000
HHASC	Supporting People	Womens Pioneer Sheltered Housing	Negotiation	3 + 2 years	Apr-11	£580,000
HHASC	ASC	Al-Hasaniya Moroccan Women's Project	Grant	1 year	Apr-11	£38,000
HHASC	ASC	The Advocacy Project	Grant	1 year	Apr-11	£41,000
HHASC	Supporting People	Domestic violence services	Open tender	3 + 2 years	Apr-11	£1,000,000
HHASC	Supporting People/ASC	Framework - Independent living support for people with disabilities	Restricted	4 years	Apr-11	TBC
HHASC	ASC/PCT	Young People Substance Misuse Contract - Blenheim CDP	Restricted	tbc	Apr-11	TBC
HHASC	ASC	Community Support Contract (Hestia)	Decommissioning	N/A	Jun-11	N/A

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HHASC	ASC	Drug Intervention Contract	Restricted	tbc	Jun-11	TBC
HHASC	ASC	Advocacy for older people and people with disabilities	Restricted	2 + 1 year	Jul-11	£111,000
HHASC	ASC	Income Maximisation (CAB)	Negotiation	2 + 1 year	Jul-11	£723,000
HHASC	ASC	Information and Advice (ADKC)	Negotiation	2 + 1 year	Jul-11	£360,000
HHASC	ASC	Older People Day Services (Kensington Day Centre/Quest)	Negotiation	2 + 1 year	Jul-11	£612,000
HHASC	ASC	Older People Day Services (Peppercot Day Centre)	Negotiation	2 + 1 year	Jul-11	£300,000
HHASC	ASC/PCT	Older People Day Services (New Horizon)	Negotiation	2 + 1 year	Jul-11	£534,000
HHASC	ASC	Day opportunities (Age Concern/Sixty Plus)	Negotiation	2 + 1 year	Jul-11	£786,000
HHASC	ASC	Preventative day services - Open Age	Negotiation	2 + 1 year	Jul-11	£165,000
HHASC	ASC	ASC Case Management (in House)	Competitive Dialogue	tbc	Jul-11	£1,725,000
HHASC	PCT	Earls Court Health Centre	Competitive Dialogue	5 + 5 years	Jul-11	£19,500,000
HHASC	Supporting People	Replacement Framework Agreement	TBA	3 + 5 years	Jul-11	tbc
HHASC	ASC/Supporting People	Contact and Assessment Team - Broadway Housing	Extension review	3 + 2 years	Jul-11	£650,000
HHASC	Housing	Storage	Quotation	2 years	Aug-11	£240,000
HHASC	Housing	Silchester	Competitive Dialogue	one off	Sep-11	tbc
HHASC	ASC	Mental Health Services	Restricted	3 + 2 years	Sep-11	£5,000,000
HHASC	Supporting People/ASC	Sheltered Housing and floating support services (inc. Highlever, James Hill and Miranda House)	Framework Agreement – Mini Competition	3 years	Sep-11	tbc
HHASC	ASC	OT Equipment - Retail	Pre procurement review	N/A	Oct-11	N/A
HHASC	ASC	Spot Providers updated agreement	Pre procurement review	N/A	Oct-11	N/A
HHASC	ASC	Learning Disability Day Opportunities (Equal People)	Negotiation	2 + 1 year	Jan-12	£300,000
HHASC	ASC	LD Registered Residential Care (in borough) (LD Transitions)	Restricted	tbc	Jan-12	tbc
HHASC	HHASC/PCT	LD Respite Services Residential & Outreach joint with Westminster/H&F (Short Breaks)	Restricted	tbc	Jan-12	tbc
HHASC	ASC	Community Meals Service	Framework	3 + 2 years	Feb-12	N/A
HHASC	ASC	Community Meals Service	Call Off	3 + 2 years	Feb-12	£1,975,000
HHASC	Housing	Temporary Accommodation - spot purchasing	Negotiated	tbc	Ongoing	tbc

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2012/2013**

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Transport, Environment and Leisure Services						
TELS	Service and Strategy Development	Ladbroke Road Bridge Improvements	Open	2 Years	Apr-12	£400,000
TELS	Parking Services	PCN Scanning and Income Processing	EU Tender	3years + 2years	Jun-12	£150,000
TELS	Leisure Services	Sports Centres Planned Maintenance Programme Chelsea Sports Centre – Phase 3	Open	3 months	Jun-12	£500,000
TELS	Leisure Services	DDA works at Leisure sites Parks Phase 2	Framework Agreements	3 months	Jan-13	£86,000
Corporate Services						
CS	FISP	Secure network access authentication	Request for Quotations	3 years	Apr-12	£30,000
CS	FISP	Software maintenance for GIS	Request for Quotations	1 year	Apr-12	£35,000
CS	FISP	Maintenace for buisness intellegence software	Request for Quotations	1 year	Apr-12	£10,000
CS	FISP	External insurance cover and claims handling services	EU Open tender	3 + 2 years	Apr-12	£4,000,000
CS	FISP	Thamesbrook corridor protection scheme	Request for Quotations	1 month	Apr-12	£60,000
CS	FISP	TB Replace bathroom wall linings	Request for Quotations	1 month	Apr-12	£15,000
CS	FISP	Grove internal re-dec's	Request for Quotations	2 months	Apr-12	£25,000
CS	FISP	Scope/grove ext re-dec's +concrete repairs	Request for Quotations	2 months	Apr-12	£40,000
CS	FISP	TB re-dec bathrooms	Request for Quotations	3 months	Apr-12	£15,000
CS	FISP	Microsoft Enterprise Agreement	EU tender/framework agreement	3-5 years	Jun-12	£1,000,000
CS	FISP	TB External re-dec's and repairs	Request for Quotations	2 months	Aug-12	£50,000
CS	FISP	Scope internal re-dec's	Request for Quotations	3 months	Aug-12	£25,000

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2012/2013**

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CS	FISP	Desktop hardware	EU tender/framework agreement	3 years	Sep-12	£450,000
CS	FISP	Encryption software	Request for Quotations	3 years	Sep-12	£90,000
CS	FISP	COTH internal re-dec's	Request for Quotations	3 months	Sep-12	£20,000
CS	FISP	Scope roof garden repair and refurb	Request for Quotations	2 months	Sep-12	£30,000
CS	FISP	Warwick Road	EU tender	15 Months	Jun-13	£8,500,000
CS	FISP	KTH - Civic Reception/Stairways works and ceiling and lighting	EU Tender	tbc	tbc	£170,000
CS	FISP	KTH Great Hall toilets refurbishment	Request for Quotations	tbc	tbc	£80,000
CS	FISP	KTH Small Hall toilets refurbishment	Request for Quotations	tbc	tbc	£25,000
CS	FISP	KTH Limestone Cladding	Request for Quotations	tbc	tbc	£50,000
CS	FISP	COTH - Roof repairs Phase 2	Request for Quotations	tbc	tbc	£55,000
Housing, Health and Adult Social Care						
HHASC	ASC	Employment Training and Support (MIND)	Restricted	tbc	Apr-12	N/A
HHASC	ASC	Employment Training and Support (SMART)	Restricted	tbc	Apr-12	N/A
HHASC	Housing	WLHA Housing Related Support	Call off	tbc	Apr-12	tbc
HHASC	ASC/PCT	Dementia Services	Restricted	2 + 1 year	Apr-12	£363,000
HHASC	Housing	Travellers site management	Restricted	2 + 2 years	Apr-12	£480,000
HHASC	ASC/Supporting People	Independent Living Service - Equal People	Call-off contract	3 + 2 years	Apr-12	£1,230,000
HHASC	Supporting People	45 Chesterton Road - Look Ahead	Call-off contract	3 + 2 years	Apr-12	£20,000
HHASC	Supporting People	47/49 Chesterton Rd & 35/44 Thorndike Close - Look Ahead	Call-off contract	3 + 2 years	Apr-12	£560,000
HHASC	ASC	Supportive Employment (Pure)	Extension Review	3 + 1 year	Jan-13	£640,000
HHASC	Environmental Health	Food Safety, Health & Safety, Public Health and Professional Trainer Certificate Contract	Extension Review	3 + 2 years	Jan-13	£1,000,000
HHASC	ASC	Mental Health Advocacy (Hestia)	Restricted	tbc	Mar-13	tbc

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Forward Plan of Procurement
2012/2013**

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Families and Children's Services						
FCS	Outcomes will be across the new Business Group Structure	Family Learning	tbc	2 years	Apr-12	tbc
FCS - Across all Directorates	A range of projects will be put into place across the Business Group	Projects arising from Business group re modelling around Early Intervention and High Needs which are likely to include outcomes from the Third Sector.	Unknown at present - tba.	Possibly three years	Apr-12	£6,000,000
All	All Business Groups	Taxis	tbc	tbc	Apr-12	£704,000
All	All Business Groups	Public Notices Advertising	Restricted tender	Possibly 2 years	Apr-12	£260,000
All	Commercial Fleet across all Business Groups	Commercial Fleet	Existing framework might be used.	3-5 years	Apr-12	£1,268,000
All	All Business Group	Cleaning of Corporate Buildings	Framework or restricted tender	3-5 years	Apr-12	£3,000,000
FCS - Director of Community Learning	Outcomes will be across the new Business Group Structure	Adult and Community Learning programme	tbc	3 years	Sep-12	£3,600,000

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Forward Plan of Procurement
2013/14**

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Transport, Environment and Leisure Services						
TELS	Parking Services	Enforcement of On Street Parking Regulations and Management of Vehicle compound	EU Restricted		Jul-13	£5,800,000
TELS	Highways Construction	Provision and Maintenance of, and Advertising on Bus Shelter	EU Restricted	15 years	Aug-13	Varying income
TELS	Traffic & Transportation Policy	Framework Contract for Traffic and Transportation Professional Services	EU Open	4 years	Oct-13	£10,000,000
TELS	Highways Construction	Paving works	EU Restricted	5 +1+1+1years	Apr-14	£32,000,000
TELS	Highways and Construction	Drainage & Gully Works	EU Restricted	5 +1+1+1years	Apr-14	£2,640,000
TELS	Highways Construction	General Works & Repair Contract for Bridges & Highway Structures	EU Restricted	5 years	Apr-14	£400,000
TELS	Highways Construction	The Supply & Application of Road Markings	EU Restricted	5 years	Apr-14	£500,000
Planning and Borough Development						
PBD	Arboriculture	Maintenance of street trees within the Royal Borough and tree planting	Full Tender OR Extension for three years to 2018	6 years	Mar-15	£1,700,000
Corporate Services						
CS	FISP	Council Tax Bailiff and Accounts Receivable Debt Collection	Full tender (legislative changes could make it an EU tender)	3+1 years	Apr-13	nil but legislative changes could make this above EU threshold
CS	FISP	Mobile telephony provision	tbc	3 years	Sep-13	tbc
CS	FISP	Content Management System	EU tender/framework agreement	5 years	Jan-14	£250,000
CS	FISP	Systems management software & support	Request for Quotations	3 years	Aug-14	£36,000
CS	FISP	KTH Windows First Floor Civic Area	Request for Quotations	tbc	tbc	£80,000
CS	FISP	KTH Shower Room conversion for cyclists	Request for Quotations	tbc	tbc	£67,600
CS	FISP	KTH replace Air Con Units in car park	Request for Quotations	tbc	tbc	£59,000
CS	FISP	KTH refurbish Halls supply and extract fans, and clean all ductwork	Request for Quotations	tbc	tbc	£110,000

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Forward Plan of Procurement
2013/14**

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Housing Health and Adult Social Care						
HHASC	Supporting People	Beacon House - London Cyrenians	Call-off contract	3 + 2 years	Apr-13	£1,620,000
HHASC	ASC/Supporting People	Dashwood House - Chapter 1	Call-off contract	3 + 2 years	Apr-13	£785,000
HHASC	ASC/Supporting People	Earls Court YMCA	Call-off contract	3 + 2 years	Apr-13	£990,000
HHASC	Supporting People	Harrow Road - London Cyrenians	Call-off contract	3 + 2 years	Apr-13	£690,000
HHASC	ASC/Supporting People	Heaney Lodge - High Care Service - London Cyrenians	Call-off contract	3 + 2 years	Apr-13	£490,000
HHASC	ASC/Supporting People	Holly Villa - High Care Service - London Cyrenians	Call-off contract	3 + 2 years	Apr-13	£570,000
HHASC	Supporting People	Medium Support - 40 Collville Terrace - London Cryenians	Call-off contract	3 + 2 years	Apr-13	£690,000
HHASC	Supporting People	Medium Support - 57 Cambridge Gardens - London Cryenians	Call-off contract	3 + 2 years	Apr-13	£485,000
HHASC	Supporting People	Westway House -49 Cambridge Gardens - London Cyrenians	Call-off contract	3 + 2 years	Apr-13	£815,000
HHASC	Supporting People	Gunter Grove and Marloes Road - Notting Hill HT	Call-off contract	3 + 2 years	Apr-13	£975,000
HHASC	Supporting People	5 Barlby Road & 36-38 St Charles Square - Richmond	Call-off contract	3 + 2 years	Apr-13	£760,000
HHASC	ASC/Supporting People	Portobello Housing Service - Rugby Portobello	Call-off contract	3 + 2 years	Apr-13	£1,185,000
HHASC	ASC/Supporting People	6 Penywern Road - Turning Point	Call-off contract	3 + 2 years	Apr-13	£765,000
HHASC	ASC/Supporting People	Linden House - Turning Point	Call-off contract	3 + 2 years	Apr-13	£580,000
HHASC/PCT	ASC/PCT	Carers Hub - Carers UK	Extension Review	3 + 2 years	Jul-13	£500,000
HHASC	ASC	Day Centre Transport (HCT)	Contract Review	N/A	Sep-13	tbc
HHASC	ASC	Transport Services (Westway Community Transport)	Negotiated	2 years	Oct-13	£290,000
HHASC	ASC	Personnel Care (Care UK)	Extension Review	5 + 6 years	Oct-13	£18,700,000
PCT	PCT	Primary Care Liaison Nurses	Extension Review	3 + 1 year	Oct-13	£2,148,000
HHASC	ASC	e-monitoring data capture - Panztel	Extension review	tbc	Oct-13	tbc
HHASC	ASC	Personnel Care (Plan Personnel)	Extension Review	5 + 2 years	Nov-13	£13,300,000
HHASC	Supporting People	Single Homeless – Warwick Road	Extension Review	3 + 2 years	Dec-13	£3,450,000

**Royal Borough of Kensington and Chelsea
Forward Plan of Procurement
2013/14**

Business Group	Div/Dir 1	Contract Description 2	Expected Method of Procurement 3	Expected Length of Contract 4	Expected Start Date 5	Estimated Value 6
Families and Children's Services						
Governing Bodies of Schools		Building Cleaning	Restricted	Possibly three years	Aug-13	£1,300,000
FCS	Family Services	Family Group Conferences	Restricted - could perhaps be part of a tri Borough project	3-5 Years +1	Jan-14	£210,000
FCS- Director of Schools Quality and Standards	Directorate of Schools Quality and standards	Special Educational Needs Transport	Existing framework might be used, or if not cost effective use a restricted procedure	approx 5 + 2 years	Jan-14	£12,000,000
Governing Bodies of Schools		Schools Meals	Restricted	3-5 Years +1or 2	Apr-14	£10,000,000 (RBKC schools only)
Governance Services		Courier services	Restricted.	2-3 years + 1	Sep-14	£54,000
All	All Business Groups	Cleaning Material and Janitorial Products	Existing framework might be used.	4 years	Apr-14	£120,000
All	All business groups	Office Stationery	Existing framework might be used.	3-5 Years +1	Apr-14	£900,000