

Notice of Meeting

Leadership Team

Wednesday, 12 February 2025 at 6.30 pm

Committee Room 1, Kensington Town Hall

Link to livestream broadcast:

youtube.com/kensingtonandchelsea

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Issue Date: Tuesday, 4 February 2025



THE ROYAL BOROUGH OF
KENSINGTON
AND CHELSEA

Chief Executive – Maxine Holdsworth

Membership: Cllr Elizabeth Campbell (Chair), Cllr Kim Taylor-Smith (Vice-Chair), Cllr Sarah Addenbrooke, Cllr Catherine Faulks, Cllr Cem Kemahli, Cllr Sof McVeigh, Cllr Josh Rendall, Cllr Johnny Thalassites and Cllr Emma Will

FILMING, BROADCASTING AND BLOGGING – Please note that this meeting is open to the press and public and will be broadcast via the Council's website. Additionally members of the press and public may film, tweet, blog etc. from those parts of the meeting room allocated as public seating. It is important, however, that councillors can discuss and take decisions without disruption so any activity of a manifestly disruptive nature will not be permitted. Generally the public seating areas, especially those further back, are not 'in shot', however the Council cannot guarantee that any part of the room or any seat cannot or will not be filmed and as such, by entering the meeting room, you are consenting to being filmed.

Agenda

72 SECONDS' SILENCE

There will be 72 seconds' silence to remember those who lost their lives in the Grenfell tragedy.

Pages

1. **Apologies for Absence**

2. **Declarations of Interest**

Any Member of the Leadership Team, or any other Member present in the meeting, who has a disclosable pecuniary interest in a matter to be considered at the meeting is reminded to disclose the interest to the meeting and to leave the meeting room while any discussion or vote on the matter takes place.

Members are also reminded that if they have any other significant interest in a matter to be considered at the meeting, whether registered or not, which they feel should be declared in the public interest, such interests should be declared to the meeting. In such circumstances Members should consider whether, a member of the public, with knowledge of the relevant facts would reasonably regard the interest as so significant that it is likely to prejudice their consideration or decision making. If the Member considers that to be the case, they should leave the meeting room while any discussion or vote on the matter takes place.

3.	Minutes of Previous Meeting	5 - 10
	The minutes of the Meeting held on the 22 January are submitted for confirmation.	
4.	Draft Budget 2025/26 - Revenue Budget 2025/26, Capital Programme 2024/25 to 2027/28, Council Tax 2025/26 KD1010726	11 - 264
	(i) Draft Budget reports	
	(ii) Overview & Scrutiny Committee Budget Working Group report	
5.	Housing Revenue Account Budget 2025/26 and Business Plan KD1011024	265 - 316
6.	Household Support Fund Tranche 6 - allocation update KD1011055	317 - 352
7.	Treasury Management Strategy Statement 2025/26 KD1011183	353 - 382
8.	Council Asset Strategy KD1010966	383 - 426
9.	ANY OTHER ORAL OR WRITTEN PUBLIC ITEMS WHICH THE CHAIRMAN CONSIDERS URGENT	

[Each written report on the public part of the Agenda as detailed above:

- (i) was made available for public inspection from the date of the Agenda;
- (ii) incorporates a list of the background papers which (i) disclose any facts or matters on which that report, or any important part of it, is based; and (ii) have been relied upon to a material extent in preparing it. (Relevant documents which contain confidential or exempt information are not listed.); and
- (iii) may, with the consent of the Chairman and subject to specified reasons, be supported at the meeting by way of oral statement or

further written report in the event of special circumstances arising after the despatch of the Agenda.]

10. EXCLUSION OF THE PRESS AND PUBLIC

If required, the Leadership Team will resolve to exclude the press and public from the meeting should any specific item of business so require on the grounds that discussions may involve the likely disclosure of exempt information as defined in Part I of Schedule 12A to the Local Government Act 1972 (as amended).

Some reports on the agenda may include confidential information which is exempt from publication. The Leadership Team may need to discuss this information in private session before decisions are taken afterwards, in public session.

The next ordinary meeting of the Leadership Team will take place at
6.30 pm on Wednesday, 26 March 2025

Quorum: No business shall be transacted at any meeting of the Leadership Team unless the Leader (or in his or her absence the Deputy Leader) and two other Members of the Leadership Team are present or in the absence of both the Leader and Deputy Leader, unless five Lead Members are present. (Standing Order 38.01)