

APPENDIX C – PREVIOUSLY APPROVED SAVINGS

The table below sets out by service area all of the previously approved savings.

Current Budget £'000	Approved Reduction / Increase Income £'000	Description
Children's Services		
240	20	<u>Social Care Overheads</u> Reduction of non-essential social care-related purchase/pre-paid card spend across Family Services. This will be facilitated through an internal audit and additional guidance on card usage to ensure that expenditure is within permitted parameters and controls are tightened.
Environment and Communities		
(240)	50	<u>Community management structure review</u> The Construction Management Team will contribute to savings to Environmental Health Services through income generation through the construction bond scheme. Construction bond income continues to over-achieve its target and is stable enough to increase its target for future years. Construction Bonds generate two income streams: an admin fee, and a site monitoring fee, the latter contributing approximately 65% of total income per year. Depending on a site's initial assessment; monitoring can be carried out as frequently as on a weekly basis and there is no maximum number of site visits that can be undertaken.
(1,638)	10	<u>Increased revenue from Registrars ceremony bookings</u> Registrars have committed to £10,000 savings for the forthcoming year from increased revenue (from ceremony services)
	80	Total previously agreed service savings