

**Overview and Scrutiny Select Committee Work Programme 2023–24** (including the Scrutiny Budget Working Group)

<b>Meeting Date</b>	<b>Topic/ Item</b>	<b>Aims, outcomes and method</b>	<b>Source</b>	<b>Lead Member and Officers</b>
<b>20 September 2023</b>	Crime and Disorder	The Borough Commander The New Met for London Plan and Borough Crime Statistics	Statutory Scrutiny	Borough Commander
	Crime and Disorder	To scrutinise the Community Safety Plan and the Serious Violence Duty	Statutory Scrutiny	Councillor Sarah Addenbrooke, Lead Member for Communities and Community Safety Stuart Priestley, Chief Community Safety Officer Stacie Smith, Community Safety Manager
	Budget Scrutiny	Financial Monitoring Report Q1	Annual Work Programme	Councillor Johnny Thalassites, Lead Member for Finance, Customer Services, Net Zero Council Lisa Taylor, Director of Financial Management Amanda Anerville, Head of Financial Management
	Work Programme	Work Programme report including budget scrutiny.	Annual Work Programme	Jacqui Hird, Scrutiny Manager and Statutory Scrutiny Officer
<b>15 November 2023</b>	Scrutiny of performance	Replacement Enterprise Resource Planning (ERP) System	Continuing work programme item	Debbie Morris, Director of HR and OD

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				Lisa Taylor, Director of Financial Management
	Budget Scrutiny	<p>Budget Proposals - at the meeting the Committee will scrutinise the paper agreed by Leadership Team setting out the budget proposals and consultation arrangements.</p> <p>Financial Monitoring Report Q2</p> <p>Response to Scrutiny Budget Working Group Recommendations</p>	Annual Work Programme	<p>Councillor Johnny Thalassites, Lead Member for Finance, Customer Services, Net Zero Council</p> <p>Lisa Taylor, Director of Financial Management</p> <p>Amanda Anerville</p>
	Scrutiny of performance	Annual Complaints Report 2022-23	Annual Work Programme	<p>Councillor Johnny Thalassites, Lead Member for Finance, Customer Services, Net Zero Council</p> <p>Sophie Evans, Director of Customer Delivery / Access</p>
<b>13 December 2023</b>	Grenfell	Update on planning for the next phase of Grenfell support (2024-28), including feedback from the External Scrutiny Team	Annual Work Programme	<p>Councillor Elizabeth Campbell, Leader of the Council</p> <p>Maxine Holdsworth, Chief Executive</p> <p>Callum Wilson, Director of Grenfell Partnerships</p>

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	Budget Scrutiny	<p>To scrutinise the recommendations of the Select Committees and Budget Working group.</p> <p>Following any amendments these will either be referred to the Leadership Team for a response or confirmed as part of the Scrutiny Budget Working Group.</p>	Annual Work Programme	Chair of the Budget Working Group, Councillor Will Pascall
	Statutory Scrutiny	Councillor Call for Action - Earls Court	Continued from the previous year	Councillor Cem Kemhali Stuart Priestly, Chief Community Safety Officer
	Scrutiny of Performance	Council Plan Action Plan and Quarter 1 & 2 performance report	Annual Work Programme	Councillor Elizabeth Campbell, Leader of the Council Maxine Holdsworth, Chief Executive Hannah Ralph, Head of Corporate Strategy
<b>29 January 2024</b>	Budget Scrutiny	<ul style="list-style-type: none"> <li>• The Housing Revenue Account</li> <li>• The Capital Programme</li> <li>• Financial Monitoring Report Q3</li> </ul> <p>To scrutinise the reports and make any recommendations to the Leadership.</p>	Annual Work Programme	Councillor Johnny Thalassites, Lead Member for Finance, Customer Services, Net Zero Council Lisa Taylor, Director of Financial Management

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	Budget Scrutiny	Final Report of the Budget Working Group  To review the report and make any recommendations to Leadership Team.	Annual Work Programme	Councillor Will Pascall, Working Group Chair
	Scrutiny of Policy	The Equality Diversity and Inclusion Strategy	Annual Work Programme	Hannah Ralph, Head of Corporate Strategy
<b>27 March 2023</b>	Grenfell	Report on delivery, reach and impact of the Grenfell Recovery Programme	Annual Work Programme	Councillor Elizabeth Campbell, Leader of the Council Maxine Holdsworth, Chief Executive Callum Wilson, Director of Grenfell Partnerships
	Scrutiny of performance	Replacement Enterprise Resource Planning (ERP) System	Continuing item	Debbie Morris, Director of HR and OD Lisa Taylor, Director of Financial Management
	Scrutiny of Policy	The Equality Diversity and Inclusion Strategy	Annual Work Programme	Hannah Ralph, Head of Corporate Strategy
<b>8 May 2023</b>	Scrutiny Development	Review of the year	Committee Terms of Reference	Jacqui Hird, Scrutiny Manager and Statutory Scrutiny Officer

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	Budget Scrutiny	Report from Scrutiny Budget Working Group – review of the year	Annual Work Programme	Councillor Will Pascall, Working Group Chair

**Items to be scheduled:**

The NHS - Grenfell planning for the next phase

Digital exclusion

Communications – corporate standards and other resources

Implementation of changes to the IT service

The Social Investment Strategy – summer 2024

The Annual Finance Out-turn Report

Community Safety Key Performance Indicators

Corporate Services Key Performance Indicators

Corporate Procurement Strategy