

# Forward Plan of Business Decisions

| <b>Key Commercial Decision For Council with decisions to be confirmed and adopted by NDH</b>   | <b>When estimated</b> |
|--|-----------------------|
| <b>Novate DBOM contract from RBKC to NDH</b>   | <b>April 2024</b>     |
| <b>Service Level Agreement between RBKC and NDH</b>  | <b>April 2024</b>     |
| <b>Funding Agreement between RBKC and NDH</b>  | <b>April 2024</b>     |
| <b>Bulk Heat Supply Agreement between RBKC and NDH for the Estate (including Baseline Studios)</b>   | <b>April 2024</b>     |
| <b>Heat Supply &amp; Connection Agreement between RBKC and NDH for Kensington Leisure Centre</b>   | <b>April 2024</b>     |
| <b>Heat Supply &amp; Connection Agreement between RBKC and NDH for Kensington Aldridge Academy (subject to Board of Trustee approval of commercial principles)</b> | <b>April 2024</b>     |
| <b>Change in Accounting Reference Date to 31 March</b>   | <b>April 2024</b>     |
| <b>Key Commercial Decision For NDH</b>   | <b>When estimated</b> |
| <b>Heat Supply Agreement between NDH and GLL</b>   | <b>April 2024</b>     |