LAA priority	Lead officer		National Indicator	Baseline position		Proposed Target	
EAA priority				Baseline position	08/09	09/10	10/11
	Graham Taylor	15	Serious violent crime rate	Delayed	Baseline position	Set at refresh 09	Set at refresh 09
		16	Serious acquisitive crime rate	27.78	27.42	27.06	26.71
Community Safety		17	Perceptions of anti-social behaviour	16%	15.50%	15%	14.50%
	_	19	Rate of proven re-offending by young offenders	Delayed	Baseline position	Set at refresh 09	Set at refresh 09
		40	Drug users in effective treatment	726	2% increase from baseline	4% increase from baseline	6% increase from baseline
LAA priority	Lead officer		National Indicator	Baseline position		Proposed Target	
				•	08/09	09/10	10/11
	Harriet Cain	4	% of people who feel they can influence decisions in their locality	43%	45%	2% increase from baseline. TBC at refresh 09	4% increase from baseline. TBC at refresh 09
Community Empowerment		6	Participation in regular volunteering	51%	55%	Statistically significant improvement. TBC at refresh 09	Statistically significant improvement. TBC at refresh 09
Linpowormoni		22	Perceptions of parents taking responsibility for the behaviour of their children in the area	43%	41%	Set at refresh 09	Set at refresh 09
		23	Perceptions that people in the area treat one another with respect and dignity	38%	36%	Set at refresh 09	Set at refresh 09
		138	Satisfaction of people over 65 with both home and neighbourhood	Delayed	Baseline position	Set at refresh 09 Proposed Target	Set at refresh 09
LAA priority	Lead officer		National Indicator	Baseline position	08/09	09/10	10/11
Childhood Obesity	Melanie Smith	55	Obesity among primary school age children in Reception Year	14.16% combined, for existing LAA (2005/06); 9.7% Reception and 21.5% Year 6 for as baseline from 2006/07 for new	14.66% combined	10.7%	11.0%
		56	Obesity among primary school age children in Year 6	LAA		23.9%	24.3%
		30	Cobesity among primary scrioor age children in Tear o			Proposed Target	24.370
LAA priority	Lead officer		National Indicator	Baseline position	08/09	09/10	10/11
Healthy Weaning	Melanie Smith	53	Prevalence of breastfeeding at 6 – 8 weeks from birth	66.6%	74.1%	61.8%	66.0%
LAA priority	Lead officer		National Indicator	Baseline position	08/09	Proposed Target	10/11
LAA priority		45			08/09	09/10	10/11 TPC
	Lead officer Brendan O'Keefe	45 117	Young offenders engagement in suitable education, employment or training	85%	63%	09/10 TBC	TBC
Young People NEET		117	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET)	85% 7.3%	63% 8.5%	09/10 TBC 7%	TBC 7%
Young People NEET	Brendan O'Keefe		Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training	85% 7.3% 68%	63%	09/10 TBC 7% 68.5%	TBC
Young People		117	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET)	85% 7.3%	63% 8.5%	09/10 TBC 7%	TBC 7%
Young People NEET	Brendan O'Keefe	117 148	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator	85% 7.3% 68% Baseline position	63% 8.5% 57.1%	09/10 TBC 7% 68.5% Proposed Target 09/10	TBC 7% 69%
Young People NEET	Brendan O'Keefe	117	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator Overall employment rate	85% 7.3% 68%	63% 8.5% 57.1%	09/10 TBC 7% 68.5% Proposed Target	TBC 7% 69%
Young People NEET	Brendan O'Keefe	117 148 151	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator Overall employment rate Working age people on out of work benefits	85% 7.3% 68% Baseline position	63% 8.5% 57.1% 08/09 Delete	09/10 TBC 7% 68.5% Proposed Target 09/10 Delete	TBC 7% 69% 10/11 Delete
Young People NEET	Brendan O'Keefe	117 148 151 152	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator Overall employment rate	85% 7.3% 68% Baseline position Delete 9.2%	63% 8.5% 57.1% 08/09 Delete 8.8%	09/10 TBC 7% 68.5% Proposed Target 09/10 Delete 8.4%	TBC 7% 69% 10/11 Delete 8%
Young People NEET	Brendan O'Keefe	117 148 151 152	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator Overall employment rate Working age people on out of work benefits	85% 7.3% 68% Baseline position Delete 9.2% 23.1% TBC awaiting data from LSC mid May	63% 8.5% 57.1% 08/09 Delete 8.8%	09/10 TBC 7% 68.5% Proposed Target 09/10 Delete 8.4%	TBC 7% 69% 10/11 Delete 8%
Young People NEET	Brendan O'Keefe	117 148 151 152 153	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator Overall employment rate Working age people on out of work benefits Working age people on out of work benefits in the most deprived neighbourhoods	85% 7.3% 68% Baseline position Delete 9.2% 23.1% TBC awaiting data	63% 8.5% 57.1% 08/09 Delete 8.8% 22.4%	09/10 TBC 7% 68.5% Proposed Target 09/10 Delete 8.4% 21.7% TBC	TBC 7% 69% 10/11 Delete 8% 21%
Young People NEET LAA priority Worklessness	Brendan O'Keefe Lead officer Harriet Cain	117 148 151 152 153 161	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator Overall employment rate Working age people on out of work benefits Working age people on out of work benefits in the most deprived neighbourhoods Learners achieving a Level 1 qualification in literacy Learners achieving an Entry Level 3 qualification in numeracy	85% 7.3% 68% Baseline position Delete 9.2% 23.1% TBC awaiting data from LSC mid May TBC awaiting data from LSC mid May	63% 8.5% 57.1% 08/09 Delete 8.8% 22.4% TBC	09/10 TBC 7% 68.5% Proposed Target 09/10 Delete 8.4% 21.7% TBC TBC Proposed Target	TBC 7% 69% 10/11 Delete 8% 21% TBC
Young People NEET LAA priority Worklessness LAA priority	Brendan O'Keefe	117 148 151 152 153 161 162	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator Overall employment rate Working age people on out of work benefits Working age people on out of work benefits in the most deprived neighbourhoods Learners achieving a Level 1 qualification in literacy Learners achieving an Entry Level 3 qualification in numeracy National Indicator CO2 reduction from Local Authority operations	85% 7.3% 68% Baseline position Delete 9.2% 23.1% TBC awaiting data from LSC mid May TBC awaiting data from LSC mid May Baseline position Delayed	63% 8.5% 57.1% 08/09 Delete 8.8% 22.4% TBC TBC 08/09 Baseline position	09/10 TBC 7% 68.5% Proposed Target 09/10 Delete 8.4% 21.7% TBC TBC Proposed Target 09/10 4% reduction from base	TBC 7% 69% 10/11 Delete 8% 21% TBC TBC 10/11
Young People NEET LAA priority Worklessness	Lead officer Harriet Cain Lead officer Neil Herbert/ Peter	117 148 151 152 153 161 162	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator Overall employment rate Working age people on out of work benefits Working age people on out of work benefits in the most deprived neighbourhoods Learners achieving a Level 1 qualification in literacy Learners achieving an Entry Level 3 qualification in numeracy National Indicator	85% 7.3% 68% Baseline position Delete 9.2% 23.1% TBC awaiting data from LSC mid May TBC awaiting data from LSC mid May Baseline position	63% 8.5% 57.1% 08/09 Delete 8.8% 22.4% TBC TBC	09/10 TBC 7% 68.5% Proposed Target 09/10 Delete 8.4% 21.7% TBC TBC Proposed Target	TBC 7% 69% 10/11 Delete 8% 21% TBC TBC
Young People NEET LAA priority Worklessness LAA priority	Lead officer Harriet Cain Lead officer Neil Herbert/ Peter	117 148 151 152 153 161 162	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator Overall employment rate Working age people on out of work benefits Working age people on out of work benefits in the most deprived neighbourhoods Learners achieving a Level 1 qualification in literacy Learners achieving an Entry Level 3 qualification in numeracy National Indicator CO2 reduction from Local Authority operations	85% 7.3% 68% Baseline position Delete 9.2% 23.1% TBC awaiting data from LSC mid May TBC awaiting data from LSC mid May Baseline position Delayed	63% 8.5% 57.1% 08/09 Delete 8.8% 22.4% TBC TBC 08/09 Baseline position	09/10 TBC 7% 68.5% Proposed Target 09/10 Delete 8.4% 21.7% TBC TBC Proposed Target 09/10 4% reduction from base Delete	TBC 7% 69% 10/11 Delete 8% 21% TBC TBC 10/11
Young People NEET LAA priority Worklessness LAA priority	Lead officer Harriet Cain Lead officer Neil Herbert/ Peter	117 148 151 152 153 161 162 185 186	Young offenders engagement in suitable education, employment or training 16 to 18 year olds who are not in education, training or employment (NEET) Care leavers in employment, education or training National Indicator Overall employment rate Working age people on out of work benefits Working age people on out of work benefits in the most deprived neighbourhoods Learners achieving a Level 1 qualification in literacy Learners achieving an Entry Level 3 qualification in numeracy National Indicator CO2 reduction from Local Authority operations Per capita CO2 emissions in the LA area	85% 7.3% 68% Baseline position Delete 9.2% 23.1% TBC awaiting data from LSC mid May TBC awaiting data from LSC mid May Baseline position Delayed Delete	63% 8.5% 57.1% 08/09 Delete 8.8% 22.4% TBC TBC 08/09 Baseline position Delete	09/10 TBC 7% 68.5% Proposed Target 09/10 Delete 8.4% 21.7% TBC TBC Proposed Target 09/10 4% reduction from base	TBC 7% 69% 10/11 Delete 8% 21% TBC TBC 10/11 8% reduction from base Delete

Child Poverty	John Wilkinson	116	Proportion of children in poverty	26.1%	25.3%	24.5%	23.7%
					24.7	23.3	21.9
					0.7		21.2
Total priorities		8			2.1		19.7
Total indicators		23			0.8		

Lead	Partner
	nmunity Safety ship Board
Lead	Partner
RBKC/F	Police/PCT
Lead	Partner
F	PCT
Lead	Partner
F	РСТ
Lead	Partner
RBKC/C	Connexions
Lead	Partner
RBKC/	JCP/LSC
Lead	Partner
	Partner BKC

RBKC