

LAA priority	Lead officer	National Indicator		Baseline position	Proposed Target		
					08/09	09/10	10/11
Community Safety	Graham Taylor	15	Serious violent crime rate	Delayed	Baseline position	Set at refresh 09	Set at refresh 09
		16	Serious acquisitive crime rate	27.78	27.42	27.06	26.71
		17	Perceptions of anti-social behaviour	16%	15.50%	15%	14.50%
		19	Rate of proven re-offending by young offenders	Delayed	Baseline position	Set at refresh 09	Set at refresh 09
		40	Drug users in effective treatment	726	2% increase from baseline	4% increase from baseline	6% increase from baseline
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Community Empowerment	Harriet Cain	4	% of people who feel they can influence decisions in their locality	43%	45%	2% increase from baseline. TBC at refresh 09	4% increase from baseline. TBC at refresh 09
		6	Participation in regular volunteering	51%	55%	Statistically significant improvement. TBC at refresh 09	Statistically significant improvement. TBC at refresh 09
		22	Perceptions of parents taking responsibility for the behaviour of their children in the area	43%	41%	Set at refresh 09	Set at refresh 09
		23	Perceptions that people in the area treat one another with respect and dignity	38%	36%	Set at refresh 09	Set at refresh 09
		138	Satisfaction of people over 65 with both home and neighbourhood	Delayed	Baseline position	Set at refresh 09	Set at refresh 09
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Childhood Obesity	Melanie Smith	55	Obesity among primary school age children in Reception Year	14.16% combined, for existing LAA (2005/06); 9.7% Reception and 21.5% Year 6 for as baseline from 2006/07 for new LAA	14.66% combined	10.7%	11.0%
		56	Obesity among primary school age children in Year 6			23.9%	24.3%
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Healthy Weaning	Melanie Smith	53	Prevalence of breastfeeding at 6 – 8 weeks from birth	66.6%	74.1%	61.8%	66.0%
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Young People NEET	Brendan O'Keefe	45	Young offenders engagement in suitable education, employment or training	85%	63%	TBC	TBC
		117	16 to 18 year olds who are not in education, training or employment (NEET)	7.3%	8.5%	7%	7%
		148	Care leavers in employment, education or training	68%	57.1%	68.5%	69%
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Worklessness	Harriet Cain	151	Overall employment rate	Delete	Delete	Delete	Delete
		152	Working age people on out of work benefits	9.2%	8.8%	8.4%	8%
		153	Working age people on out of work benefits in the most deprived neighbourhoods	23.1%	22.4%	21.7%	21%
		161	Learnners achieving a Level 1 qualification in literacy	TBC awaiting data from LSC mid May	TBC	TBC	TBC
		162	Learnners achieving an Entry Level 3 qualification in numeracy	TBC awaiting data from LSC mid May	TBC	TBC	TBC
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Climate Change	Neil Herbert/ Peter Ramage	185	CO2 reduction from Local Authority operations	Delayed	Baseline position	4% reduction from base	8% reduction from base
		186	Per capita CO2 emissions in the LA area	Delete	Delete	Delete	Delete
		192	Household Waste recycled and composted	24.3%	28.2%	30.2%	32.2%
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Child Poverty	John Wilkinson	116	Proportion of children in poverty	26.1%	25.3%	24.5%	23.7%
					24.7	23.3	21.9
Total priorities		8			0.7		21.2
Total indicators		23			2.1		19.7
					0.8		

Lead Partner
Police/Community Safety Partnership Board
Lead Partner
RBKC/Police/PCT
Lead Partner
PCT
Lead Partner
PCT
Lead Partner
RBKC/Connexions
Lead Partner
RBKC/JCP/LSC
Lead Partner
RBKC
Lead Partner

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