

LAA Outcome 3 - Empowering Local People

Year	Budget	Profiled	Spend	Remaining
2006/07	£103,333	£0	£0	£103,333
2007/08	£103,333	£83,500	£61,135	£42,198
2008/09	£103,333	£133,320	£0	-£29,987
Remaining				£115,544

2008/09 agreed expenditure:	
Kensington and Chelsea PCT	£45,000
Kensington and Chelsea Social Council	£40,320
The Chamber of Commerce	£3,000
RBKC Community Engagement	£45,000
Total	£133,320