

**Kensington and Chelsea Partnership  
Steering Group**

**January 14th 2009**

**Delivering for Our Community**

This paper invites the KCP to consider a first draft of the delivery plan for the new community strategy, titled Delivering for Our Community (D4C), also known as the full new Local Area Agreement (LAA).

**For consideration**

**1. Introduction**

1.1 The KCP and the Council approved the borough's third community strategy – The Future of Our Community, 2008-2018 - for publication in December 2008. The new strategy captures a wide range of activity across eight thematic chapters and includes detailed aims and objectives within those chapters that reflect local priorities across partner organisations. A delivery plan for the new community strategy – Delivering for Our Community (D4C) – which aims to show progress towards achieving the aims and objectives within the strategy, is due to be published in April 2009.

**2. Developing D4C**

2.1 Officers across partner organisations have sought to identify the performance indicators which provide the best match against community strategy aims and objectives. These comprise a mix of Government National Indicators and established local indicators (colleagues were also able to nominate brand new indicators, though these would need to satisfy the requirements of the data quality protocol). Baseline data and targets for future years have been sought, as well as data quality information to ensure the integrity of the data underpinning the indicators. The current draft of D4C is at **Appendix A**.

2.2 Leadership for the delivery of each target has been assigned to one of the partner organisations represented on the Steering Group. Lead organisations will be responsible for measuring progress against the targets and for providing data to the Steering Group. Progress against the targets will be reported to the public annually.

2.3 D4C will fulfil the statutory requirement on the KCP to identify and work towards the delivery of a set of jointly agreed targets. Alongside locally agreed targets, D4C will include the “designated targets” agreed with Government last year as part of the national roll out of statutory Local Area Agreements.

### **3. Forward timetable**

3.1 An indicative timetable leading up to publication of D4C in April 2009 is as follows:

End January – finalise draft of D4C

4 February – approved by Community Strategy sub group

11 March 11<sup>th</sup> – final approval by KCP Steering Group

End March/beginning April - publication

### **4. Issues for consideration**

4.1. The Steering Group is invited to consider the current draft and may wish to comment on the following issues:

- Indicators are allocated to aims within each thematic chapter of the community strategy. Some aims have several indicators allocated to them, others have fewer and currently, two have none. Is the Steering Group content with the proposed indicators for each Aim?
- Have the lead organisations been accurately assigned to each target?

### **5. Conclusion**

5.1 The Steering Group is asked to note the contents of the report and consider the issues raised in paragraph 4.1. The Partnership is also asked to raise any further issues ahead of a final draft for approval which will be presented to the next Steering Group meeting on 11 March.

**For consideration**

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