

# **KENSINGTON AND CHELSEA PARTNERSHIP STEERING GROUP**

**15 March 2006**

## **PAPER BY THE DIRECTOR OF STRATEGY AND SERVICE IMPROVEMENT**

### **REVISED DRAFT COMMUNITY STRATEGY**

This paper invites the KCP Steering Group to discuss the community strategy Monitoring Plan and to approve the final draft for publication.

**FOR DECISION**

#### **1. Introduction**

- 1.1 The KCP Steering Group will recall the recent publication of two volumes of the community strategy:
  - The Future of Our Community 2005-2015; and
  - A Picture of Our Community 2005.
- 1.2 The third component of the strategy - "Improving Our Community: monitoring the delivery of the community strategy" - is due to be published in May 2006.
- 1.3 The Steering Group is now invited to review the draft Monitoring Plan attached at Annex A.

#### **2. THE MONITORING PLAN**

- 2.1 The Community Strategy Sub-Group has accepted that it is not sensible to produce an action plan to deliver the strategy, since this would be unwieldy and duplicate strategies and action plans produced elsewhere. Instead, the Sub-Group has agreed to produce a document which:
  - contains the best available indicators and measures in relation to each of the 30 community strategy aims;
  - sets 3-year targets and milestones in relation to these indicators and measures;
  - identifies lead and contributing partners in delivering the targets; and
  - cites other plans and strategies where further details of the actions that will deliver progress can be found.

### **3. PROGRESS SO FAR**

- 3.1 With the help of colleagues across the Council and other partners, the community strategy team has been able to identify for each community strategy aim a series of performance indicators with accompanying targets and milestones.
- 3.2 The process of identifying indicators and targets involved an extensive trawl of available performance indicators from a variety of sources including:
  - Best Value Performance Indicators (BVPI);
  - Local indicators;
  - Proposed 2006 Corporate Performance Assessment (CPA) indicators;
  - Government Office for London (GoL) proposed indicators for the Local Area Agreement;
  - NHS indicators;
  - Home Office Community Cohesion indicators; and
  - Audit Commission Quality of Life Indicators.
- 3.3 Officers and partners selected the best and most appropriate indicators for inclusion in the plan and considered establishing new indicators but recognised that this can be difficult and labour intensive.
- 3.4 The Sub-Group is keen to ensure that the monitoring plan is accessible to the lay reader. To aid this plain English explanations of the indicators have been included at the back of the monitoring plan.
- 3.5 It is recognised that some of the targets in the initial version of the plan will need to be adjusted to take account of firmer baseline information or new performance data. The targets in the plan will therefore be subject to annual review.
- 3.6 The plan includes 38 of the 48 performance indicators included in the Local Area Agreement. LAA indicators included in the monitoring plan reflect the most recent changes arising from negotiations with Government Office for London.
- 3.7 The Steering Group may wish to note that the Best Value Performance Indicator references will be relegated in the final draft of the Monitoring Plan.

### **4. TIMETABLE**

- 4.1 The intention is to publish the monitoring plan in early May 2006 to allow time for final data inserted.

**5. Conclusion**

- 5.1 The Partnership is invited to approve the Monitoring Plan for publication.

**FOR DECISION**

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