

Aim	Performance indicator (PI)	PI definition	Lead org.	Also contributes to	Des. LAA	Baseline	Performance to date	2008/09 target	2009/10 target	2010/11 target	Future prospects traffic light	Commentary
Environment and Transport												
Protect and improve the borough's environment	NI 197	Improved local biodiversity – proportion of local sites where positive conservation management has been or is being implemented	RBKC		N	50% (2008/09)	N/A	50%	65%	80%	✓	It is anticipated that future targets will be met. Any risks that may impact on future performance are well controlled.
	L4131	Number of contaminated sites for which remediation plans have been formally agreed	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	N/A	
	L5108	Satisfaction with parks and open spaces (place survey)	RBKC	Culture, Arts and Leisure - Improve the quality and accessibility for all of the public open space within the Royal Borough	N	2008/09	N/A	Baseline position - N/A	Will be set once baseline established	Will be set once baseline established	N/A	This indicator is monitored through the Place Survey and full results are not available until March 2009.
Deliver services and work with local people day by day to make the borough a pleasant place	NI 47	People killed or seriously injured in road traffic accidents	RBKC/TfL		N	171 (average 94-98)	-4.52 (Sept 2008)	-0.60%	1.19%	4.64%	!	Note that the baseline is the number of people KSI, future targets are a percentage reduction of the baseline. Note that a higher percentage figure equals a greater percentage reduction.
	NI 195a	Improved street and environmental cleanliness Levels of litter	RBKC		N	2008/09	N/A (available April 2009)	8.00%	8.00%	8.00%	✓	The methodology has changed compared to BV199, therefore the base data will be 2008/09 outturn.
	NI 195b	Improved street and environmental cleanliness Levels of detritus	RBKC		N	2008/09	N/A (available April 2009)	8.00%	8.00%	8.00%	✓	The methodology has changed slightly compared to BV199, therefore the base data will be 2008/09 outturn. However future targets have been set based on previous performance.
	NI 195c	Improved street and environmental cleanliness Levels of graffiti	RBKC		N	2008/09	N/A (available April 2009)	2.00%	2.00%	2.00%	✓	See comment for NI 195b.
	NI 195d	Improved street and environmental cleanliness Levels of fly-posting	RBKC		N	2008/09	N/A (available April 2009)	2.00%	2.00%	2.00%	✓	See comment for NI 195b.
	NI 196	Improved street and environmental cleanliness – fly tipping	RBKC		N	2008/09	N/A (available April 2009)	Baseline position	Will be set once baseline established	Will be set once baseline established	N/A	See comment for NI 195b.
	L4151	Percentage of noise and nuisance complaints resolved within 90 days from receipt of complaint	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	✓	
Improve local transport management, services and networks, and encourage and provide greener travel opportunities	L5106	Number of schools with school travel plans	RBKC		N	2008/09	45% of independent schools have a STP (2007/08)	Not set	100%	100%	✓	No targets have been set for 2008/09. We have set one target of 100% by April 2010.
Promote energy efficiency, recycling, waste minimisation and reduction of pollution	NI 192	Household waste recycled and composted	RBKC	Community, Equality and Inclusivity - Support and empower communities and individuals to learn more about the borough and get involved with community life and leadership	Y	24.30%	28.26% (Sept 2008)	28.20%	30.70%	33.20%	✓	Currently the recycling rate is on target to achieve 2008/09 target. However, in future years the recycling rate may increase at a slower rate, which may mean that future targets may not be achievable.
	NI 193	Percentage of municipal waste land filled	RBKC		N	2008/09	78.32% (2007/08)	Baseline position	Will be set once baseline established	Will be set once baseline established	N/A	2008/09 is the first year of this NI therefore no targets have been set for 2008/09; future targets will be set once 2008/09 data is available
	L 4132	Small industrial processes inspected/improved	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	N/A	
	L 5103	Car club membership in the Borough	RBKC		N	Not set	3930 (2007/08)	Baseline position	5% increase from 2008/09	5% increase from 2009/10	✓	No baseline set as targets are based on the previous year's performance. There is no reason to believe that the targets can not be achieved.
	L5109	Satisfaction with refuse collection (place survey)	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	N/A	This indicator is collected through the Place Survey; full results are not available until March 2009.
Tackle the causes of climate change that arise from activities of living and working in the borough and take action to adapt to the unavoidable effects of climate change that are likely to occur	NI 185	CO2 reduction from local authority operations	RBKC		Y	2008/09	2008/09 (available May 2009)	Baseline position	4% reduction	8% reduction	N/A	Note that targets may change as these will be negotiated with GOL in May 2009. It is not yet possible to set a traffic light for future
	NI 186	Per capita reduction in CO2 emissions in the LA area	RBKC		N	8.0 (2005 data)	8.2 (2006 data - 2008/09 returns)	7.7	7.8	7.4	!	BERR have set national targets for local authority areas. For RBKC it is 17.3% reduction by 2010 emissions. These are stretching targets, and we are heavily relying on national actions in order to meet these targets.

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	L5113	Percentage of residents' vehicles, for which CO2 ratings are given, that are below 121g/CO2	RBKC		N	2008/09	2008/09 (available May 2009)	Not set	Will be set once baseline established	Will be set once baseline established	N/A	2008/09 is the first year of this NI therefore no targets have set for 2008/09; future targets will be set once 2008/09 data is available.
Culture, Arts and Leisure												
Encourage active participation in, and build an informed and critical audience for arts and cultural activity	NI 10	Visits to museums or galleries	RBKC		N	2008/09 returns	77.82% (2008/09)	Top quartile for London Boroughs	Top quartile for London Boroughs	Top quartile for London Boroughs	✓	Currently Kensington and Chelsea is the second best performing Council in London for this indicator.
Develop excellence in artistic practice	NI 11	Engagement in the arts	RBKC	Culture, Arts and Leisure - Encourage active participation in, and build an informed and critical audience for arts and cultural activity	N	2008/09	65.13% (2008/09)	Top quartile for London Boroughs	Top quartile for London Boroughs	Top quartile for London Boroughs	✓	Currently Kensington and Chelsea is amongst the top five best performing Councils in London for this indicator.
Encourage literacy, reading and life long learning for people's economic good and cultural and personal development	L2126	The number of physical visits per 1,000 population to public library premises	RBKC		N	6,428	6,892	6,556	7,029	5,866	✓	
Improve the quality and accessibility of sports and leisure provision for all in the Royal borough and encourage participation in physical activities	NI 8	Adult participation in sport and active recreation	RBKC		N	2008/09	28.59% (2008/09)	Top quartile for London Boroughs	Top quartile for London Boroughs	Top quartile for London Boroughs	✓	Currently Kensington and Chelsea is the top performing Council in London for this indicator.
	NI 57	Children and young people's participation in high-quality PE and sport [2009/10]	RBKC		N		N/A		TBC	TBC	N/A	This indicator will be introduced in 2009/10.
	L5101	Customer satisfaction with Kensington Leisure Centre	RBKC		N	71.39% (2008/09)	71.39% (2008/09)	71.39%	72.00%	72.00%	✓	Future targets have been set to maintain the current satisfaction level.
	L5102	Customer satisfaction with Chelsea Leisure Centre	RBKC		N	72.47% (2008/09)	72.47% (2008/09)	72.47%	72.00%	72.00%	✓	See comment for L5102
Improve the quality and accessibility for all of the public open space within the Royal Borough	L5114	Number of parks with a Management Plan	RBKC		N	3 parks - Holland Park, Kensington Memorial Park, St Luke's (2008/09)	St Luke's was adopted in 2008/09	Increase by 1 park	Increase by 1 park	Increase by 1 park	✓	There is no reason to believe that the targets can not be achieved.
Safer Communities												
Ensure that residents are, and feel, secure in their homes and daily lives	NI 15	Serious violent crime rate	MPS		Y	2008/09	N/A	Baseline position	TBC	TBC	N/A	There have been issues with collating data and as such target setting has been delayed.
	NI 16	Serious acquisitive crime rate	MPS		Y	26.24	11.65 (Sept 2008)	25.98	25.72	25.46	✓	We are currently on course to hit this target.
	NI 20	Assault with injury crime rate	MPS		N	2008/09	N/A	Baseline position	TBC	TBC	N/A	There have been issues with collating data and as such target setting has been delayed.
	NI 49a	Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks: Total number of primary fires per 100,00 population	London Fire Brigade		N	294	164.04 (2007/08)	279	274	271	✓	
	NI 49b	Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks: Total number of fatalities due to primary fires per 100,000 population	London Fire Brigade		N	N/A	0.56 (2007/08)	Not set	Not set	Not set	N/A	As fire death are so low it is not possible to set a meaningful target.
	NI 49c	Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks: Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population	London Fire Brigade		N	33	18.54 (2007/08)	33	29	27	✓	
Catch and convict offenders, stop them from re-offending and ensure that victims are properly supported	NI 17	Perceptions of anti-social behaviour	RBKC/MPS		Y	16%	13.9 (2008/09)	15%	13.50%	13%		
	NI 18	Adult re-offending rates for those under probation supervision	Probation Service		N							It has been difficult to get any information from the Probation service. Currently no information is available.
	NI 21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	RBKC/MPS		N	34.5% (2008/09)	34.5% (2008/09)	Not set	TBC	TBC	N/A	See comment for NI 17.

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	NI 30	Re-offending rate of prolific and priority offenders	MPS/Probation Service		N							The definition for this indicators has changed and 2008/09 will be the baseline year. Awaiting clarification.
	NI 144	Offenders under probation supervision in employment at the end of the order or licence	Probation Service		N							It has been difficult to get any information from the Probation service. Currently no information is available.
Tackle the use of illegal drugs and misuse of alcohol	NI 38	Drug-related (class A) offending rate (2009/10)	DAAT Partnership Board		N	N/A	N/A	Baseline position	TBC	TBC	N/A	This indicator will be introduced in 2009/10. This indicator remains under developed at present.
	NI 40	Drug users in effective treatment	DAAT Partnership Board	Health and Social Care - Improve and protect the overall health of people living in the borough and reduce inequalities in health	N	726 (2007/08)	727 (Sept 2008)	2% increase from baseline	4% increase from baseline	6% increase from baseline	!	We have had significant data clean up across all agencies. This has resulted in a reduction in "numbers in treatment" and a significant difference between the frozen (727) and 'real' baseline. Action plans are in place, however we will fall slightly short of the target due to this reduction in numbers.
Reduce the numbers of young people involved in crime and disorder either as victims or perpetrators	NI 19	Rate of proven re-offending by young offenders	YOT		N	229.8 (2005/06)	175.4 (2007/08)		TBC	TBC	✓	
	NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area	RBKC		Y	43%	47.10%	41%	48%	49%	N/A	See comments for NI 17.
	NI 33a	Arson incidents: primary fires	London Fire Brigade	Safer Communities - Ensure that residents are, and feel, secure in their homes and daily lives	N	87	N/A	87	87	87	✓	The target of 87 is a combined target of primary and secondary fires.
	NI 33b	Arson incidents: secondary fires	London Fire Brigade	Safer Communities - Ensure that residents are, and feel, secure in their homes and daily lives	N		N/A				✓	See above.
	NI 45	Young offenders' engagement in suitable education, training and employment	YOT		N		68% (Q1-3 2008/09)				✓	
	NI 111	First time entrants to the Youth Justice System aged 10-17	YOT		Y	TBC	150 (2007/08)	Baseline position	2% reduction	2% reduction	✓	
	NI 115	Substance misuse by young people	RBKC		N						✓	
Health and Social Care												
Improve and protect the overall health of people living in the borough and reduce inequalities in health	NI 53	Prevalence of breastfeeding at 6 - 8 weeks from birth	NHS K&C		Y	66.60%	78% (Dec 2008)	74.10%	61.80%	66%	✓	
	NI 113	The percentage of the population aged 15 - 24 accepting a test/screen for chlamydia	NHS K&C		N	17%	7.4% (Jan 2009)	17%	25%	35%	!	Initiatives underway to achieve target, particularly for 2009/10: heightened initiatives in new 2009/10 NHS Kensington and Chelsea Operating Plan.
	NI 116	Proportion of children in poverty	RBKC	Community, Equality and Inclusivity - Improve the relevance and accessibility of local services to residents and other service users	Y	26.1	N/A	23.70%	22.4	21.2	✓	
	NI 119	Self-reported measure of people's overall health and wellbeing	RBKC/NHS K&C		N	2008/09	86 (2008/09)	Baseline position	Will be set once baseline established	Will be set once baseline established		
	NI 120a	All-age all cause mortality rate (Males)	NHS K&C		N	444	484 (Sept 2008)	444	430	416.3	!	NHS London has placed greater expectation on NHS K&C to reduce death rates by a greater margin than for the rest of London.
	NI 120b	All-age all cause mortality rate (Females)	NHS K&C			300	329 (Sept 2008)	300	293	286	!	NHS London has placed greater expectation on NHS K&C to reduce death rates by a greater margin than for the rest of London.
	NI 123	The number of 4-week smoking quitters who attended NHS Stop Smoking Services per 100,000 population	NHS K&C		N	1050	319 (Dec 2008)	1050	1100	1150	!	Initiatives underway to achieve target, particularly for 2009/10: heightened initiatives in new 2009/10 NHS Kensington and Chelsea Operating Plan.
	NI 184	Food establishments in the area which are broadly compliant with food hygiene law	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	✓	All systems are in place to report at year-end.
	L4133	The proportion of all 'High risk' businesses (Food Hygiene) inspected at least once during the year	RBKC		N	100%	99% (2007/08)	100%	100%	100%	!	2008/9 : Q1 100%, Q2 99%, 3 not available
	L4134	The proportion of all 'High risk' businesses (Health and Safety) inspected at least once during the year	RBKC		N	100%	95% (2007/08)	100%	100%	100%	!	2008/9 : Q1 100%, Q2 98%, 3 not available

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	L4135	The proportion of all 'High risk' businesses (Trading Standards) inspected at least once during the year	RBKC		N	100%	100%	100%	100%	100%	✓	
	L4150	Health and safety establishments in the area which are 'broadly compliant' with health and safety law	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	✓	All systems are in place to report at year-end.
	VS8 08	The under-18 conception rate defined as the number of conceptions to under-18 year olds in a calendar year per thousand females aged 15 to 17	NHS K&C		N	32	33 (Sept 2008)	23	22	21	!	Heightened initiatives in new NHS K&C 2009/10 Operating Plan.
	London Priority	Late diagnosis of HIV infection: percentage of newly diagnosed HIV-infected patients with CD4 <200 cells per mm3	NHS K&C		N	27%	18% (Sept 2009)	27%	16.00%	15.00%	✓	
Improve the quality and access offered by local health and social care services	NI 126	Early Access for Women to Maternity Services: percentage of women in the relevant PCT population who have seen a midwife or a maternity healthcare professional, for health and social care assessment of needs, risks and choices by 12 weeks and 6 days of pregnancy	NHS K&C		N	50%	57% (Q3 2008/09)	50%	90%	90%	✓	
	VS8 10	Proportion of children who complete MMR immunisation by their fifth birthday	NHS K&C		N	45%	42%	45%	65%	90%	!	Projection is green for year end
	WCC8	Children under five accessing dentist	NHS K&C		N	12%	11.50%	12%	23%	23%	✓	
Improve the experience of patients, carers and users of local health and social care services	NI 128	User reported measure of respect and dignity in their treatment [2009/10]	RBKC/NHS K&C	Health and Social Care - Increase residents' choice and control to improve their independence and quality of life	N		N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	N/A	This indicator will be introduced in 2009/10.
	NI 55	Obesity in primary school age children in Reception	NHS K&C		Y	9.7% (2006/07)	12.4% (Sept 2008)	14.66% combined	10.70%	11.00%	!	
	NI 56	Obesity in primary school age children in Year 6	NHS K&C		Y	21.5% (2006/07)	20.7% (Sept 2008)		23.90%	24.30%	✓	
	NI 129	End of life care - access to appropriate care enabling people to be able to choose to die at home	NHS K&C		N	21%	21% (Q3 2008/09)		24%	26%	!	
Increase residents' choice and control to improve their independence and quality of life	NI 130	Social Care clients receiving Self Directed Support per 100,000 population [definition/methodology change pending]	RBKC		N	143	247.62 (2007/08)					Target pending due to definition change.
Homes and Housing												
Improve the quality of housing across all tenures	NI 158	Percentage of non-decent council homes	TMO		N	24%	N/A	13%	1%	0%	✓	It is expected that the Decent Home target will be met by 2009/10.
	L4152	Percentage of housing defect complaints resolved within 90 days from receipt of complaint	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	✓	
Increase the type and number of homes to build mixed, balanced and sustainable communities	NI 154	Net additional homes provided	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	N/A	
	NI 155	Number of affordable homes delivered (gross)	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	N/A	
Provide a range of housing and support options to prevent homelessness and promote mobility	NI 141	Percentage of vulnerable people achieving independent living	RBKC		N	78.44% (2007/08)	77.06%	78%			✓	We are unable to set targets for now, as the programme is undergoing significant change in terms of service provision, under the new procurement framework.
	NI 156	Number of households living in temporary accommodation	RBKC		N	919 (2007/08)	1011 (Sept 2008)		TBC	TBC		Targets are to be set once members have been briefed on the TA 2010 target.
	NI 160	Local authority tenants' satisfaction with landlord services	TMO		N	72%	66%		N/A	70%		This survey shows a drop in satisfaction from the 2006 survey. This may have been caused by the governance difficulties that the TMO experienced in 2007 and 2008.

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	L4109	Housing advice service: preventing homelessness	RBKC		N	7	8 (Sept 2008)	7	7	7	✓	
Ensure continuous improvement in the delivery and performance of housing and support services	NI 138	Satisfaction of people over 65 with both home and neighbourhood	RBKC	Community, Equality and Inclusivity - Improve the relevance and accessibility of local services to residents and other service users	N	2008/09	88.5 (2008/09)	Baseline position	Will be set once baseline established	Will be set once baseline established		
Improve the energy efficiency of dwellings and encourage sustainable development	NI 187	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating	RBKC		N	2008/09	N/A (available March 2009)	Baseline position	Will be set once baseline established	Will be set once baseline established	✓	Systems are in place. Data is currently being analysed.
	NI 170	Previously developed land that has been vacant or derelict for more than 5 years	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	N/A	
	L 4101	Energy efficiency of housing stock	RBKC		N	72	N/A	73	74	75	!	
Community, Equality and Inclusivity												
Improve the way that partners inform, communicate with, involve and consult local residents	NI 3	Civic participation in the local area	KCP	Environment and Transport - Deliver services and work with local people day by day to make the borough a pleasant place Culture, Arts and Leisure - Encourage active participation in, and build an informed and critical audience for arts and cultural activity	N	2008/09	22.3 (2008/09)	Baseline position	Will be set once baseline established	Will be set once baseline established	!	National evidence suggests that there may be unmet demand for opportunities for people to get more involved in decision-making. Whilst it is always important to be cautious of what people say they would do in a survey and what they would actually do, the success of the 2012 Games Volunteering Programme also demonstrates levels of interest across London Boroughs in volunteering opportunities which may extend to other volunteering opportunities and civic participation. Building on the 'It Takes All of Us' programme of work the KCP should consider what new and innovative methods could be employed to encourage participation from a wider range of local people. Targets will be set by the new Community, Equality and Inclusivity sub-partnership following its first meeting in March 2009.
	NI 4	Percentage of people who feel they can influence decisions in their locality	KCP	Community, Equality and Inclusivity - Support and empower communities and individuals to learn more about the borough and get involved with community life and leadership	Y	43%	36.7 (2008/09)	45%	38%	40%	!	According to the latest place survey, there has been a decrease in the percentage of people who feel they can influence decisions in their locality. A number of large scale regeneration and capital projects require successful engagement with communities, and present concomitantly large risks to the delivery of the changes and to the reputation of KCP partners if they are not done well. The new sub-partnership for Community, Equality and Inclusivity working closely with the Council's Community Engagement and Consultation teams should support the work on key initiatives and advise on best practice in engaging communities. Targets will be set by the Community, Equality and Inclusivity sub-partnership following its first meeting in March 2009.
Improve the relevance and accessibility of local services to residents and other service users	NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	RBKC	Health and Social Care - Improve the quality and access offered by local health and social care services	N	16.9	20.6 (Jan 2009)		19.8	20	!	Our only concerns surround performance against other London Boroughs as there is no benchmarking data.
	L1213	Local authority buildings where there are public areas required to comply with the Disability Discrimination Act and where costed access audits have been undertaken and action plans created	RBKC		N	91% (2007/08)	N/A	100%	100%	100%	✓	These figures will not be updated until the summer of 2009 but we are optimistic about meeting the target for 2008/09.
	L1214	Qualifying buildings which offer either a 'good' or 'excellent' level of basic building accessibility for their users or, where alternative arrangements are in place to allow disabled persons to make use of services located within those buildings	RBKC		N	56% (2007/08)	N/A	60%	60%	65%	✓	See above.
Support and empower communities and individuals to learn more about the borough and get involved with community life and leadership	NI 1	% of people who believe people from different backgrounds get on well together in their local area	KCP	Culture, Arts and Leisure - Encourage active participation in, and build an informed and critical audience for arts and cultural activity	N	2008/09	83.8 (2008/09)	Baseline position	Will be set once baseline established	Will be set once baseline established	!	Targets will be set by the new Community, Equality and Inclusivity sub-partnership following its first meeting in March 2009.
	NI 2	Percentage of people who feel they belong to their neighbourhood	KCP	Environment and Transport - Deliver services and work with local people day by day to make the borough a pleasant place	N	2008/09	63.5 (2008/09)	Baseline position	Will be set once baseline established	Will be set once baseline established	!	See comment for NI 2.

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	NI 6	Participation in regular volunteering	RBKC		Y	51%	20.0 (2008/09)	55%	21.50%	23%		
	NI 7	Environment for a thriving third sector	RBKC		N	13.70%	13.7% (Jan 2009)	13.70%	TBC	TBC		
	NI 23	Perceptions that people in the area treat one another with respect and consideration	RBKC		Y	38%	21.7 (2008/09)	36%	21%	20%	!!	The new Community, Equality and Inclusivity sub-partnership should investigate the performance of this indicator as a priority. It is envisaged that work on preventing violent extremism (NI35) will contribute to the achievement of this target.
Achieving Potential												
Raise education standards and achievement	NI 72	Achievement of at least 78 points across the Early Years Learning Foundation Stage with at least 6 points in each of the scales in Personal, Social and Emotional Development and Communication	RBKC		Y	42.50%	46.80%	48.50%	49.50%	49.00%	✓	
	NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2	RBKC		Y	80%	81%	N/A	83%	84%	✓	
	NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	RBKC		Y	57%	60%	63%	70%	70%	✓	
	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	RBKC		Y	32.9%	31.3%	30.3%	29.2%	28.9%	✓	
	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	RBKC		Y	94%	92%	N/A	94%	94%	✓	
	NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	RBKC		Y	86%	87%	N/A	92%	93%	✓	
	NI 99	Looked after children reaching level 4 in English at Key Stage 2	RBKC		Y	57.10%	N/A	57%	44%	50%	✓	
	NI 100	Looked after children reaching level 4 in Maths at Key Stage 2	RBKC		Y	57.10%	N/A	57%	44%	50%	✓	
	NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	RBKC		Y	31.20%	N/A	25%	12%	38%	✓	
	NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	RBKC		Y	5.80%	6.6% (2007/08)	8.5%	7%	6.50%	✓	
	L2102	Participation in and outcomes from youth work accredited outcomes	RBKC		N	19% (2007/08)	22%	25%	30%	30%	✓	
Support children and families to enjoy and achieve, make a positive contribution and achieve economic well-being	NI 62	Stability of placements of looked after children; number of placements	RBKC		N		12.9 (2007/08)				✓	
	NI 87	Secondary school persistent absence rate	RBKC		Y	5.00%	N/A	N/A	5%	3.5%	✓	
	NI 148	Care leavers in education, employment, or training	RBKC		Y	68%	N/A	57.10%	TBC	TBC	✓	
	NI 161	Learners achieving Level 1 qualifications in literacy	LSC		Y	176	185 (2007/08)	179	185	193	✓	Some concerns regarding one providers current achievement rate.
	NI 162	Learners achieving Entry Level 3 qualifications in numeracy	LSC		Y	40	44 (2007/08)	41	42	43	✓	Some concerns regarding one providers current achievement rate.
Work and Business												
Create and maintain an attractive and vibrant business environment in the borough	NI 171	New business registration rate	RBKC		N	82.1 (2007)	82.1 (2007)	82.1 (2007)	76	77	✓	Currently this indicator is on a downward trend and the aim is to slow down this trend.
	NI 182	Satisfaction of business with local authority regulation service	RBKC		N	2008/09	N/A	Baseline position	Will be set once baseline established	Will be set once baseline established	✓	Systems are in place and data is being collected
Improve the employment prospects of residents including young people and parents, creating opportunities and tackling those barriers which make it difficult for certain groups to gain or retain employment	NI 152	Working age people on out-of-work benefits	RBKC		Y	9.30%	8.8% Nov 2007 - Aug 2008	8.80%	8.40%	8%	!!	Progress is currently good and 2008/09 targets are being met. However the data runs on a delay and at present it is expected that these targets will be affected negatively in the future due to the economic downturn and increase in unemployment and benefits uptake.
	NI 153	Working age people on out-of-work benefits in the most deprived neighbourhoods	RBKC		Y	27.80%	26.2% (Nov 2007 - Aug 2008)	27.20%	26.50%	25.80%	!!	See above