

KENSINGTON AND CHELSEA PARTNERSHIP

STEERING GROUP

March 11th, 2009

Delivering for Our Community

This paper invites the Partnership to approve the final draft of Delivering for Our Community, subject to any necessary final amendments.

For approval

1. Introduction

1.1 Following publication of the new Community Strategy, officers have been drafting a new delivery plan for the strategy – Delivering for Our Community (D4C) – which aims to show progress towards achieving the aims and objectives within the strategy. This will replace the previous Community Strategy Monitoring Plan and subsume the designated targets within the new Local Area Agreement (LAA). D4C, will fulfil the role of the borough's full new LAA and is due to be published in April 2009.

3. Final draft of D4C

3.1 Steering Group members will recall an earlier version of D4C, shared with the Partnership at its meeting in January. Officers have now improved the draft and a final version, subject to final amendments, is attached at Annex A for consideration. The Partnership is asked to note that a small proportion of data is still unavailable due in some instances to the establishment of new National Indicators. This data is expected by the end of March and the final version will be shared with the KCP via email ahead of publication.

3.2 As mentioned above, D4C subsumes designated LAA targets and it is a formal requirement by Government that the KCP indicate their approval of these targets. For ease of reference, the suite of designated LAA targets have been produced separately at Annex B. These also appear in D4C. The Partnership is asked to note the following:

- indicators using Key Stage 3 tests have now been removed from the designated element of the LAA since this measure no longer exists. Officers are awaiting confirmation of removal of these indicators from the National Indicator Set as a result; and
- indicators for which baseline data has been recently received – anything measured by Government's new Place Survey for example – are still under negotiation. These have been shared with the Council's Management Board and will also be approved by Cabinet at its meeting on March 24.

3.3 The Partnership is asked to consider the full contents of D4C (including designated LAA targets) and indicate approval. A final version of D4C will be shared with the KCP via email ahead of publication, but the Partnership is asked to delegate final formal approval to Councillor Cockell as Chairman.

4. Conclusion

4.1 The KCP is asked to consider the final draft of D4C, including designated LAA targets, for approval.

For approval

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