

**Royal Borough of Kensington and Chelsea  
Local Area Agreement second report to GOL - 2006/7**

Outcome summary report												
No	Initiative	Potential reward grant	Lead Officer	RBKC Executive Director	RBKC Cabinet member	KCP steering group member	PROGRESS	PROBLEMS	CONFIDENCE			
										PROGRESS	PROBLEMS	CONFIDENCE
										G No slippage	G Any problems are within Lead Officer's control	G Little or no risk of failure
										A Some slippage, no change in completion date	A Any problems are within Executive Director's control	A No significant risk of failure
										R Slippage in completion date	R Project has problems that need MB's attention	R Significant risk of failure
										P Project may not achieve completion	P Project has problems that need Cabinet's / KCP steering group's attention	P Serious risk of failure
1a	To reduce crime	-	Graham Taylor	Derek Myers	Cllr Lightfoot	Dominic Clout	G	G	A	Performance has far exceeded LAA targets relating to total British Crime Survey comparator crimes and total notifiable offences; the local target for detections has also been exceeded. 2006/7 targets were not set for indicators relating to reduced re-offending, though performance has been positive.		
1b	To reassure the public, reducing the fear of crime	-	Graham Taylor	Derek Myers	Cllr Lightfoot	Dominic Clout	A	G	A	The proportion of residents who said the amount of crime had reduced from the previous year was 13%, 2% up on the 2005/6 survey. Kensington and Chelsea residents are less concerned than those of London as a whole. Actions in hand to reduce fear of crime include: development of a media and communications plan; refresh of the Community Safety Communications Strategy; and, an increased community safety web presence.		
1c	To reduce the harm caused by illegal drugs	-	Graham Taylor	Derek Myers	Cllr Lightfoot	Dominic Clout	G	G	A	Based on provisional data, the target for number of problem drug users that access treatment programmes was met. It is anticipated that once final data is available the target relating to problem drug users retained in treatment will also be met. No target was set for the indicator relating to perceptions of drug use, but the percentage of people citing it as a problem fell by 14 percentage points from 2003/4.		
1d	To build respect into communities and to reduce anti-social behaviour	-	Graham Taylor	Derek Myers	Cllr Lightfoot	Dominic Clout	G	G	A	A good performance overall: targets for indicators (i) to (iii) were hit (relating to emergency 999 reports of disorder, PCSOs in the borough, and role out of the Safer Neighbourhoods programme). Performance is also strong in respect of perceptions of anti-social behaviour, though there are no targets to benchmark against.		
2a	To empower local people to have a greater voice and influence over local decision making and the delivery of services	-	Tony Redpath	Derek Myers	Cllr Cockell	Mel Smith	A	G	A	A number of empowerment and engagement projects have been supported, and innovative empowerment events have been held or are planned. Funding is available to support further engagement projects, and although progress has been slower than would be wished proposals are being worked up.		
2b	To reduce waste to landfill and increase recycling	-	Peter Ramage	Tot Brill	Cllr Paget-Brown	Cllr Paget-Brown	G	G	G	The household and commercial recycling rates continue to rise steadily, and at a faster rate than the growth in overall waste tonnage. The targets are achievable.		
3a	To be healthy	-	Marina Kroyer	Tot Brill	Cllr Moylan	Cllr Cockell	G	A	A	Schools with school travel plans (STP) in place represent easy wins, as they are the ones that are interested in taking the initiative on board. The difficulty lies with schools that are hard to reach and have not expressed any interests, despite efforts to communicate with them and establish a partnership. We are confident that the number of schools with STPs will increase; however, as schools cannot be forced to implement STPs the target of all schools with a STP by 2009 may not be achieved.		

No	Initiative	Potential reward grant	Lead Officer	RBKC Executive Director	RBKC Cabinet member	KCP steering group member	PROGRESS	PROBLEMS	CONFIDENCE			
										PROGRESS	PROBLEMS	CONFIDENCE
										G No slippage	G Any problems are within Lead Officer's control	G Little or no risk of failure
										A Some slippage, no change in completion date	A Any problems are within Executive Director's control	A No significant risk of failure
										R Slippage in completion date	R Project has problems that need MB's attention	R Significant risk of failure
										P Project may not achieve completion	P Project has problems that need Cabinet's / KCP steering group's attention	P Serious risk of failure
3b	To improve health and reduce health inequalities by narrowing the gap in all-age, all-cause mortality within the local area	-	Mel Smith & Emerick Kaitell	N/A	N/A	Mel Smith / Cllr Ritchie	G	A	A	This is a new outcome comprising three targets, two relating to health inequalities and one on pupil engagement in sports activities. In regards to the latter, the School Sport Partnership has implemented new links with variety of sports clubs. The main concern will be the development of the existing clubs to ensure they can take new members and establishing new clubs within the borough. The PCT has put in place monitoring systems to ensure data can be reported against the health inequalities targets in future.		
4	To increase fire safety and reduce arson	£507,000	Tim Chidgey	N/A	N/A	Cllr Paget-Brown	A	A	A	Overall delivery of the outcome against agreed milestones is satisfactory in respect of targets related to accidental dwelling fires and deliberate primary fires. The under performance on target three (Home Fire Safety Checks) is due to difficulty in generating referrals. A referral system is now in place with Social Services, and similar partnerships with other agencies are being established with others planned.		
5	To further reduce the number of children and young people that are not in education, employment or training, with a particular focus on those people leaving care, those discharged from Youth Offending Institutes and teenage mothers	£440,000	Kevin Ramsey	Anne Marie Carrie	Cllr Ritchie	Cllr Ritchie	A	G	G	Three out of four targets have surpassed their stretch targets. Additional resources have been allocated, and a joined-up approach involving a number of different departments within Family and Children's Services is being adopted. Performance for teenage mothers in education, employment or training is 20% below the stretch target. We believe this is due to low teenage conception rates, which reduces the cohort of teenage mothers. Further investigation is being undertaken.		
6	To increase the number of young people attaining accredited outcomes	£220,00	Julian Harvey	Anne Marie Carrie	Cllr Ritchie	Cllr Ritchie	G	A	G	Progress is good. Milestones for 2006/07: 12 have been met; three delayed; two are ongoing. Delays are due to recruitment issues. Key members of staff have now been recruited; only the support post is outstanding. This puts us in good position for all areas. The effect of the delays is minimal – performance is 26.5% above target figure.		
7	To raise attendance and reduce pupil absence, including unauthorised absence (truancy), in Royal Borough schools	£811,000	Hilary Shaw	Anne Marie Carrie	Cllr Ritchie	Cllr Ritchie	G	G	G	Based on provisional data for the Autumn and Spring Terms for the current academic year 2006/7, progress is on track to meet the targets. However, final performance of schools will be based on attendance and absence data up to 25.05.07 which is not available as yet.		
8	To halt the year-on-year rise in obesity among children under 11	£440,000	Mel Smith	N/A	N/A	Mel Smith	G	G	G	Although data is not yet available to determine whether there has been improvement from the baseline, there is good progress on initiatives that should help to achieve this target. Highlights include the completion of three MEND (Mind, Exercise, Nutrition, Do it!) programmes and commencement of a post MEND activity programme to support families to continue with exercise.		
9	To support breastfeeding and healthy weaning	£550,000	Mel Smith	N/A	N/A	Mel Smith	G	G	G	Weaning and breastfeeding guidelines have been produced by a partnership comprising RBKC, Sure Start, the PCT and local acute trusts to ensure consistency across all sectors. Performance is ahead of the set milestones for both targets associated with this outcome.		
10	To increase the active involvement of children and young people in decision-making in the local area	£220,000	Sue Yardley	Anne Marie Carrie	Cllr Ritchie	Cllr Ritchie	G	G	G	As a result of the refresh process the definition of 'hard to reach' (indicator (v)) has been amended. A new baseline of 5.5% has been established. A new data collection method for 5 to 8s for the satisfaction survey has also been agreed. The next survey will be undertaken May-June 2007. Assessment for Hear By Right is planned for the summer.		

No	Initiative	Potential reward grant	Lead Officer	RBKC Executive Director	RBKC Cabinet member	KCP steering group member	PROGRESS	PROBLEMS	CONFIDENCE	PROGRESS			PROBLEMS			CONFIDENCE		
										G	A	R	G	A	R	G	A	R
										No slippage	Some slippage, no change in completion date	Slippage in completion date	Any problems are within Lead Officer's control	Any problems are within Executive Director's control	Project has problems that need MB's attention	Little or no risk of failure	No significant risk of failure	Significant risk of failure
										P			Project has problems that need Cabinet's / KCP steering group's attention					
11	To further increase street-cleanliness, particularly in all wards north of Notting Hill Gate	£741,000	Peter Ramage	Tot Brill	Cllr Paget-Brown	Cllr Cockell	G	G	G	Outstanding early progress has been made in improving 'orphan sites' in the north of the borough. Failures in street cleanliness are being kept at levels well below the threshold above which Performance Reward Grant would be lost (8%).								
12	To increase the participation of young people in sport	£125,000	Mary Mackle	Ann-Marie Carrie	Cllr Ritchie	Cllr Ritchie	G	A	A	The target for this year for increasing participation in school sport is 82%. Depending on whether the Primary Schools maintain their level, the target should be within reach as Key Stage 4 figures illustrate improvement, even though the national survey is yet to be carried out. KS3 figures are set to improve as one school will have 100% across the KS.								
13	To improve the safety and attractiveness of social housing estates in all wards north of Notting Hill Gate	£348,625	Pam Sedgwick	Jean Daintith	Cllr Buxton	Cllr Paget-Brown	A	A	A	Two of three milestones for quarters three and four were achieved: project implementation plans have been developed for LAA related land sites; and, all three baseline assessments for land sites were completed. Some progress on the third milestone of improving the management system of TMO estate lighting and developing a programme of improvements.								
14	To improve food and nutrition in deprived communities	£440,000	Mel Smith	N/A	N/A	Mel Smith	A	A	G	Progress in relation to target one (increased consumption of fruit and vegetables) was slower than forecast, due to fewer courses being run than was anticipated. Measures have been agreed for 2007/8 to address this. With regard to target two, the milestone of 50% of schools achieving Healthy School Status by 31 March 2007 was achieved in December. Three of these schools are reticent to engage with the local programme but involvement of new schools indicates likely achievement of target.								
15	To increase the income levels of target groups by increasing the take-up of benefit entitlement and other income maximisation initiatives	£440,000	Charles Barber	N/A	N/A	Cllr Paget-Brown	A	G	G	Outreach sessions at Barlby Road and Colville health centres are now fully functional. Work has started at Golborne and Cheyne Children's Centres. Sessions will begun shortly at Kensington Park surgery. Lead in time has been the only problem.								
16	To embed Notting Hill Carnival arts into the mainstream of London's cultural life by strengthening the organisation of the Carnival	-	Peter Ramage	Tot Brill	Cllr Cockell	Cllr Cockell	A	P	R	This is a high-risk project with heavy dependencies upon London Notting Hill Carnival Ltd. After a very slow start, there is now evidence of progress. The Leader is fully briefed and is personally engaged in pushing for delivery.								