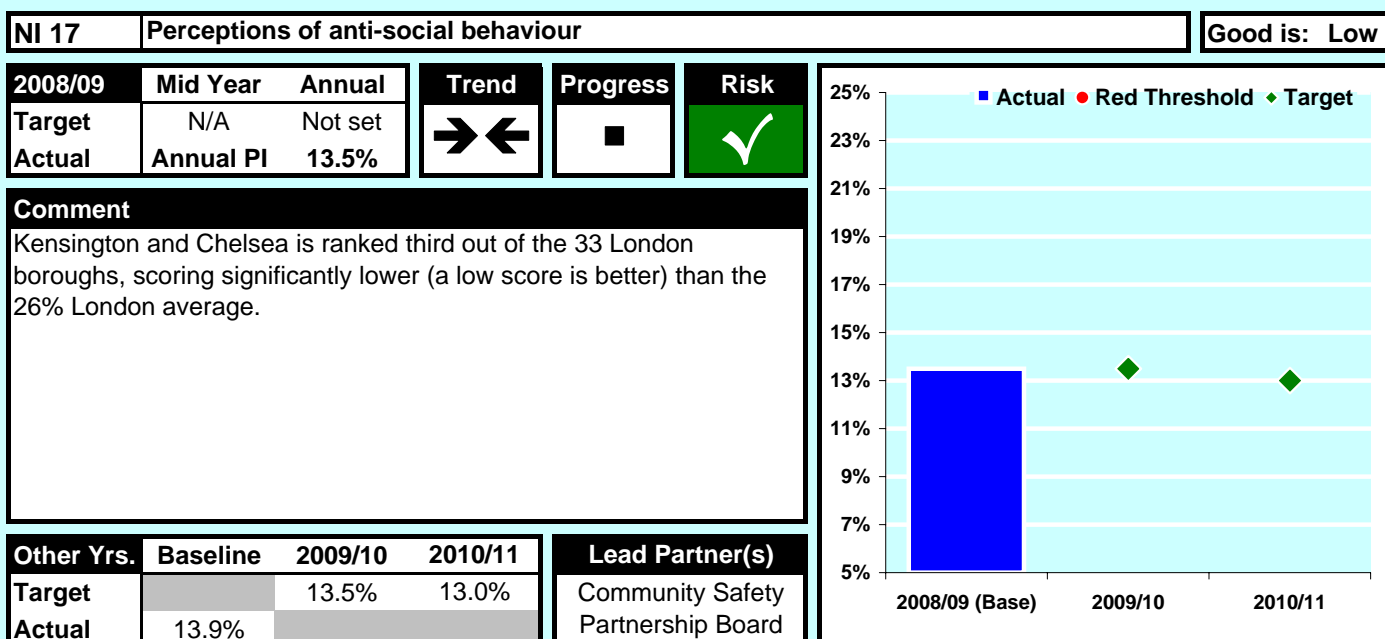
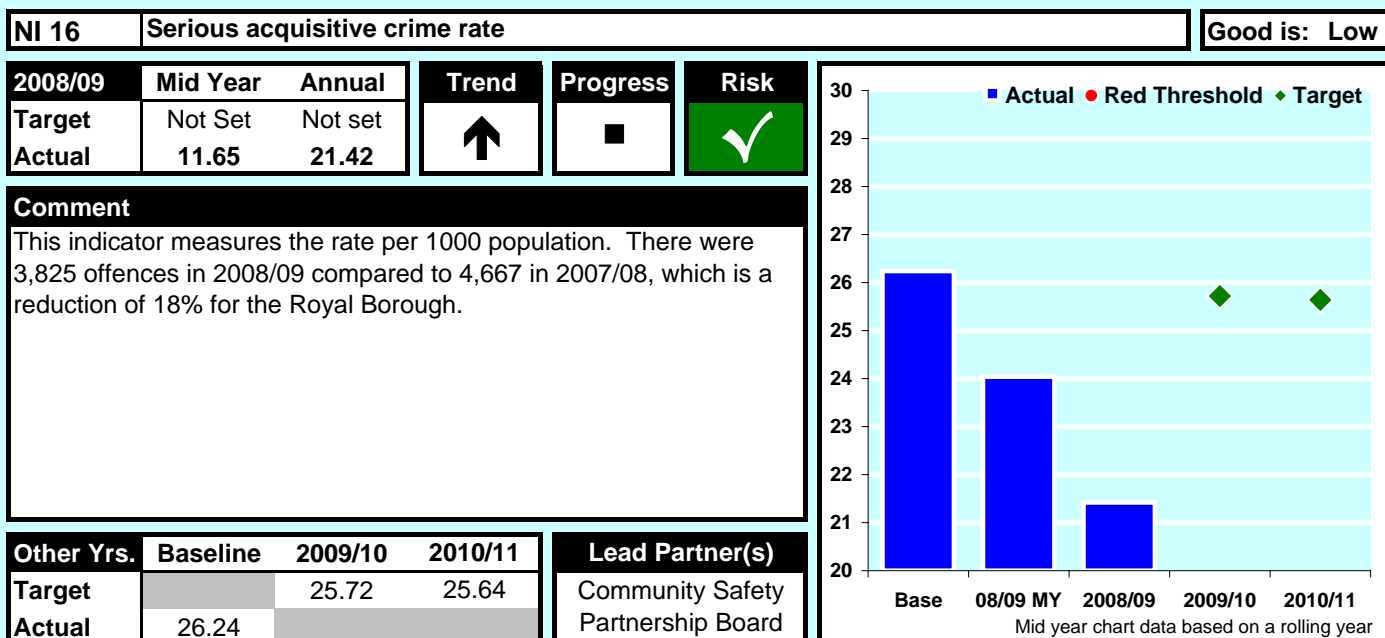
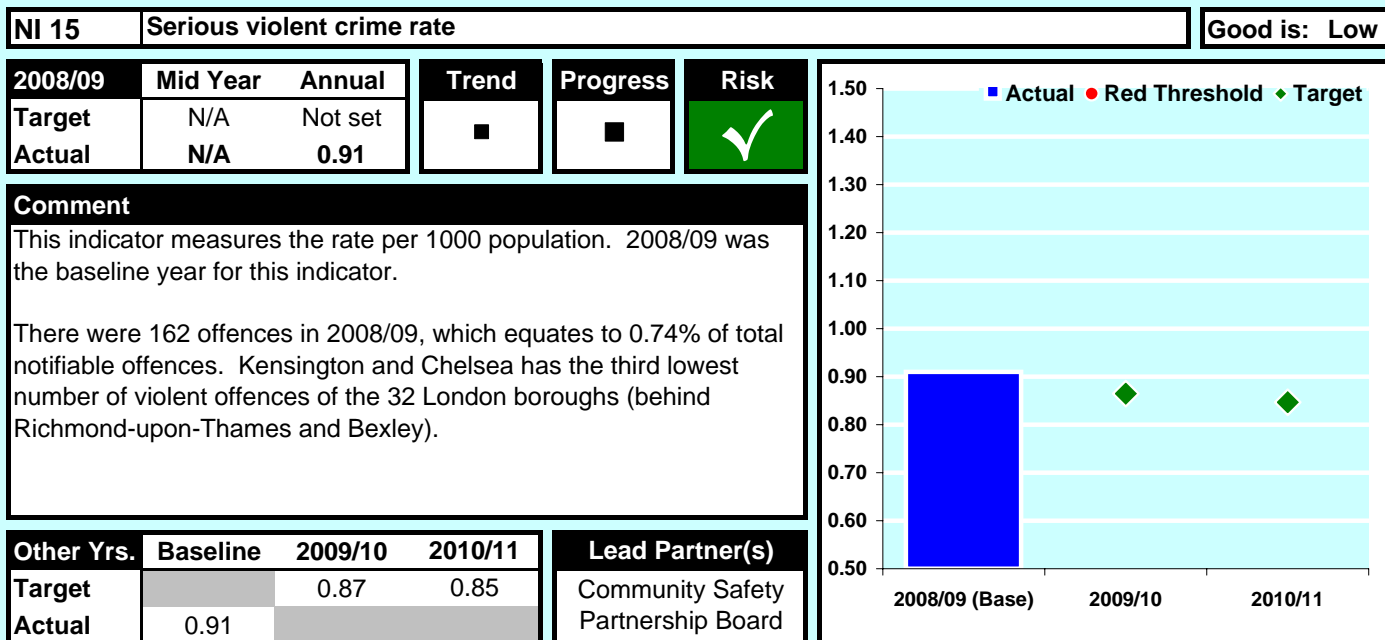


**APPENDIX A: SUMMARY - LAA MONITORING JUNE 2009 (YEAR-END 2008/09)**

PI Ref.	Title	Lead Partner	2008/09 Year End Data And Assessment						Page
			Data Reported	Target	Actual	Trend	Progress	Risk	
COMMUNITY SAFETY									
NI 15	Serious violent crime rate	Community Safety Partnership Board	2008/9 Outturn	Not set	0.91	■	■	✓	2
NI 16	Serious acquisitive crime rate	Community Safety Partnership Board	2008/9 Outturn	Not set	21.42	↑	■	✓	2
NI 17	Perceptions of anti-social behaviour	Community Safety Partnership Board	2008/9 Outturn	Not set	13.50%	↔	■	✓	2
NI 111	First time entrants into the Criminal justice System aged 10 - 17	Community Safety Partnership Board	Data Pending	1288	Data Pending	■	■	✓	3
COMMUNITY EMPOWERMENT									
NI 4	% of people who feel they can influence decisions in their locality	RBKC, Police & PCT	2008/9 Outturn	Not set	37.00%	↔	■	!	3
NI 6	Participation in regular volunteering	RBKC, Police & PCT	2008/9 Outturn	Not set	20.30%	↔	■	!	3
NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area	RBKC, Police & PCT	2008/9 Outturn	Not set	47.20%	↔	■	✓	4
NI 23	Perceptions that people in the area treat one another with respect and dignity	RBKC, Police & PCT	2008/9 Outturn	Not set	21.40%	↔	■	✓	4
CHILDHOOD OBESITY									
NI 55	Obesity in primary school age children in reception	PCT	2008/9 Outturn	Not set	12.40%	↑	😊	!	4
NI 56	Obesity in primary school age children in year 6	PCT	2008/9 Outturn	Not set	20.70%	↑	😊	✓	5
HEALTHY WEANING									
NI 53	Prevalance of breast-feeding at 6-8 weeks from birth	PCT	2008/9 Outturn	74.10%	80.00%	↑	😊	✓	5
YOUNG PEOPLE NOT IN EDUCATION, EMPLOYMENT OR TRAINING									
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	RBKC & Connexions	2008/9 Outturn	8.50%	5.40%	↑	😊	✓	5
WORKLESNESS									
NI 152	Working age people on out of work benefits	RBKC & JCP	2008/9 Outturn	8.80%	8.80%	↔	😊	-	6
NI 153	Working age people on out of work benefits in worst performing neighbourhoods	RBKC & JCP	2008/9 Outturn	27.20%	26.20%	↑	😊	-	6
NI 161	Learners achieving a level 1 qualification in literacy	RBKC & LSC	Data Pending	179	Data Pending	■	■	-	6
NI 162	Number of entry level qualifications in numeracy achieved	RBKC & LSC	Data Pending	41	Data Pending	■	■	-	7
CLIMATE CHANGE									
NI 185	CO2 reduction from local authority operations	RBKC	Data Pending	Not set	Data Pending	■	■	-	7
NI 192	% of household waste sent for reuse, recycling and composting	RBKC	2008/9 Outturn	28.20%	30.23%	↑	😊	✓	7
CHILD POVERTY									
NI 116	Proportion of children in poverty	RBKC	Data Pending	23.70%	Data Pending	■	■	-	8

# APPENDIX B: SUMMARY - LAA MONITORING JUNE 2009 (YEAR-END 2008/09)



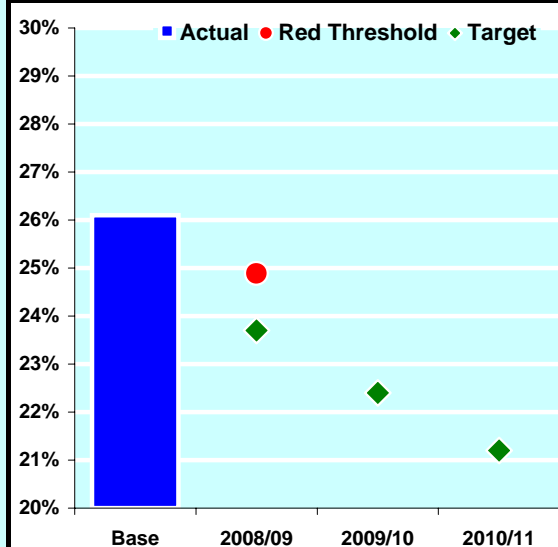
# APPENDIX B: SUMMARY - LAA MONITORING JUNE 2009 (YEAR-END 2008/09)

**NI 111** First time entrants into the Criminal justice System aged 10 - 17 **Good is: Low**

2008/09	Mid Year	Annual	Trend	Progress	Risk
Target	N/A	1288	■	■	✓
Actual	N/A	Pending			

## Comment

2008/09 data will be made available following publication from Police National Computer data. It is anticipated this information will be made available on the Hub in November 2009.



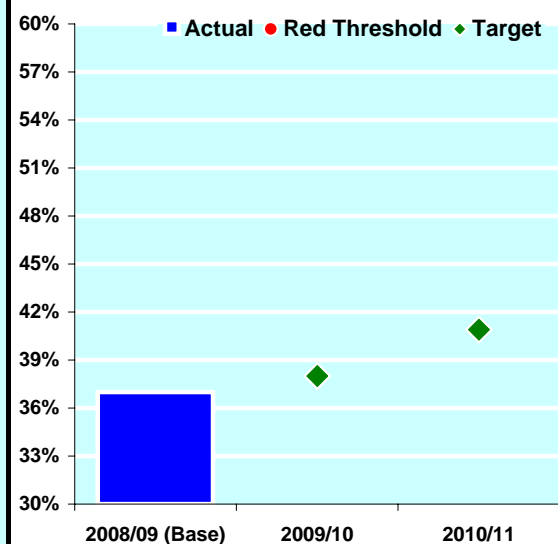
Other Yrs.	Baseline	2009/10	2010/11	Lead Partner(s)
Target		1261	1235	Community Safety Partnership Board
Actual	1318			

**NI 4** % of people who feel they can influence decisions in their locality **Good is: High**

2008/09	Mid Year	Annual	Trend	Progress	Risk
Target	N/A	Not set	➡➡	■	!
Actual	Annual PI	37.00%			

## Comment

Major consultation relating to redevelopment of local areas and the resulting decisions are likely to impact on perception. Effort will need to be made to ensure residents are kept informed of changes and the reasons.



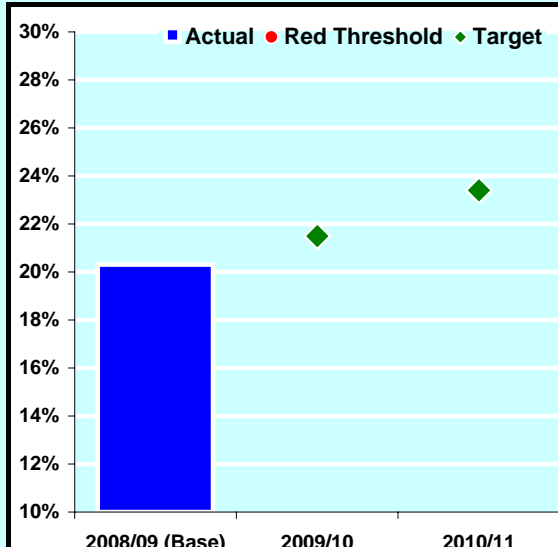
Other Yrs.	Baseline	2009/10	2010/11	Lead Partner(s)
Target		38.0%	40.9%	RBKC, Police & PCT
Actual	36.7%			

**NI 6** Participation in regular volunteering **Good is: High**

2008/09	Mid Year	Annual	Trend	Progress	Risk
Target	N/A	Not set	➡➡	■	!
Actual	Annual PI	20.3%			

## Comment

There are many ways that they Council is trying to increase volunteering in the Royal Borough. For example the new Community, Equality and Inclusivity Partnership will work with the Volunteer Centre to further promote volunteering opportunities. Efforts to promote volunteering by the 'It Takes All of Us' campaign should also result in people taking up new volunteering opportunities. Work is also being undertaken as part of the 2012 initiatives to promote volunteering in the borough, which will also contribute to any proposed increase in activity.



Other Yrs.	Baseline	2009/10	2010/11	Lead Partner(s)
Target		21.5%	23.4%	RBKC, Police & PCT
Actual	20.0%			

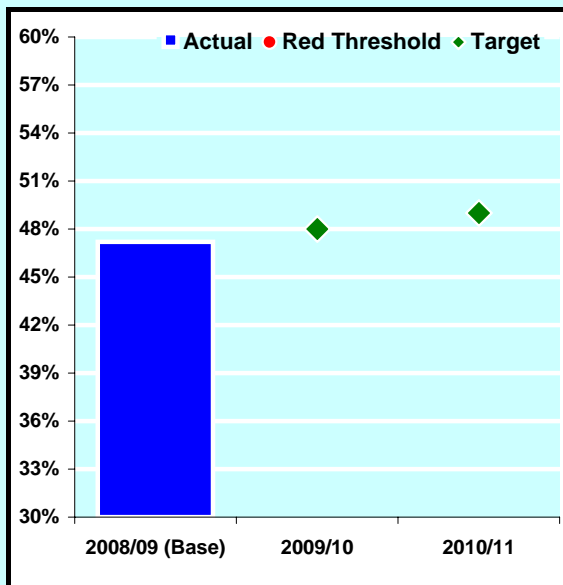
# APPENDIX B: SUMMARY - LAA MONITORING JUNE 2009 (YEAR-END 2008/09)

COMMUNITY EMPOWERMENT

**NI 22** Perceptions of parents taking responsibility for the behaviour of their children in the area **Good is: Low**

2008/09	Mid Year	Annual	Trend	Progress	Risk
Target	N/A	Not set	↔	■	✓
Actual	Annual PI	47.20%			

**Comment**  
This is a Place Survey indicator which measures residents' perception. 2008/09 data shows that Kensington and Chelsea is ranked first out of 33 London boroughs (London average 30%).



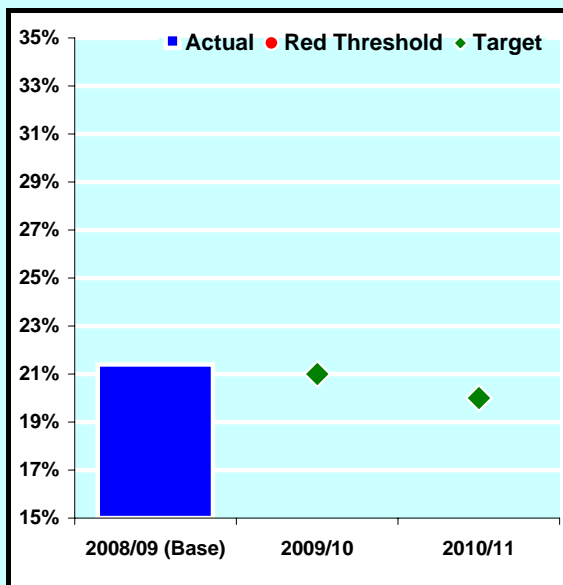
Other Yrs.	Baseline	2009/10	2010/11	Lead Partner(s)
Target		48%	49%	RBKC, Police & PCT
Actual	47%			

COMMUNITY EMPOWERMENT

**NI 23** Perceptions that people in the area treat one another with respect and dignity **Good is: Low**

2008/09	Mid Year	Annual	Trend	Progress	Risk
Target	N/A	Not set	↔	■	✓
Actual	Annual PI	21.40%			

**Comment**  
The new Community, Equality and Inclusivity Partnership expects to further contribute to the success of our current performance on this indicator.



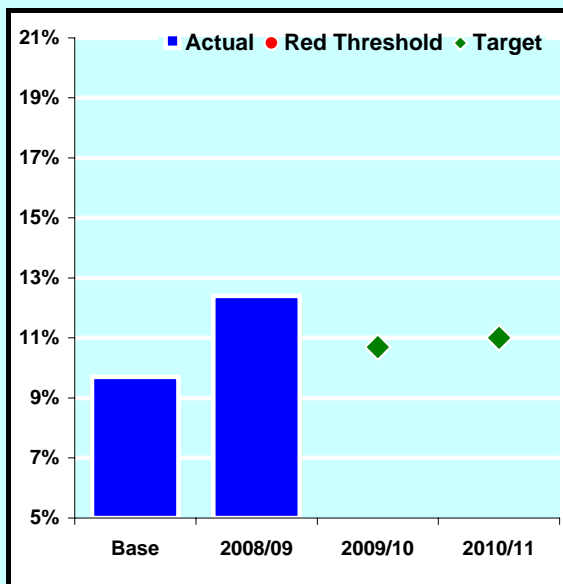
Other Yrs.	Baseline	2009/10	2010/11	Lead Partner(s)
Target		21%	20%	RBKC, Police & PCT
Actual	22%			

CHILDHOOD OBESITY

**NI 55** Obesity in primary school age children in reception **Good is: Low**

2008/09	Mid Year	Annual	Trend	Progress	Risk
Target	N/A	Not set	↑	😊	!
Actual	Annual PI	12.40%			

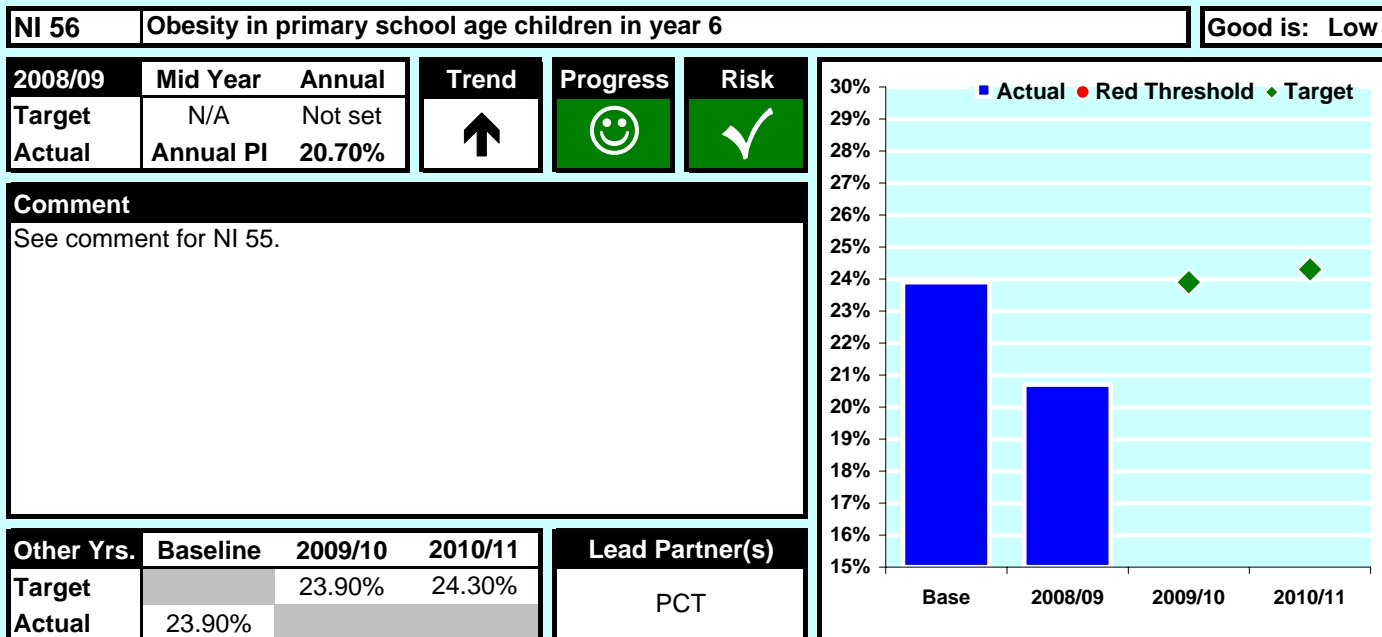
**Comment**  
There is a combined target of 14.66% for NIs 55 and 56 as these indicators are a continuation of outcome 8 in LAA1. Separate targets have been set for 2009/10 onwards.



Other Yrs.	Baseline	2009/10	2010/11	Lead Partner(s)
Target		10.70%	11.00%	PCT
Actual	9.70%			

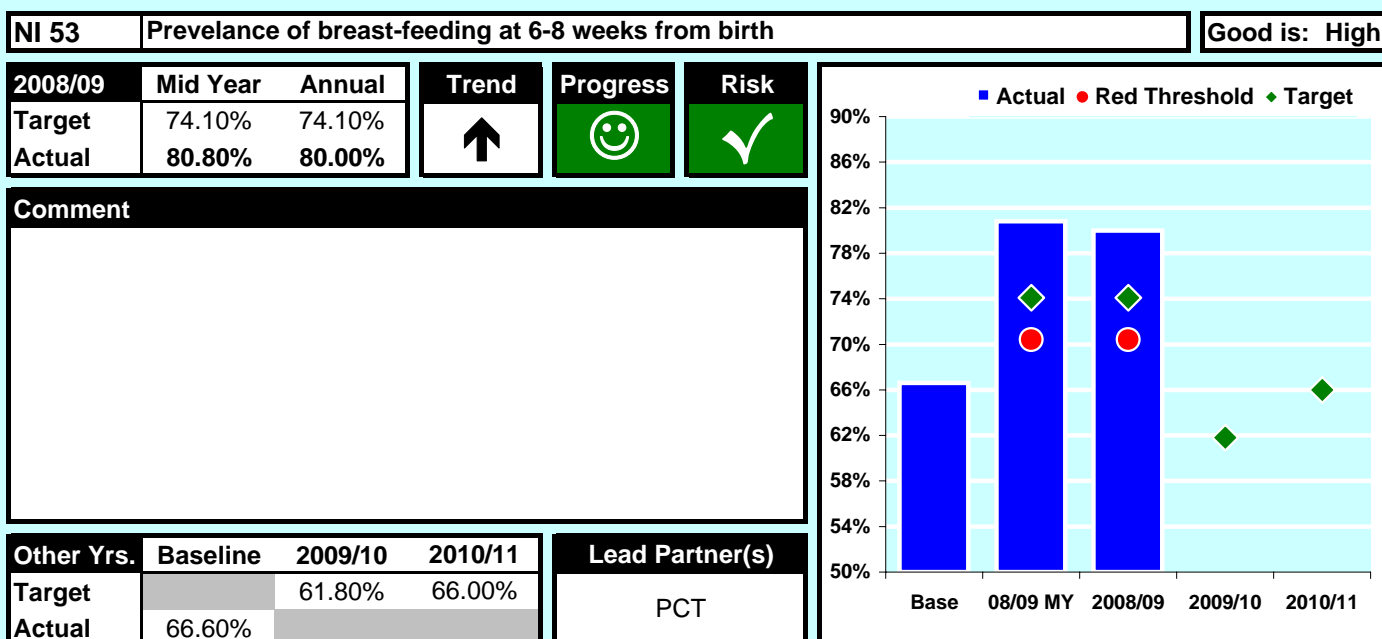
# APPENDIX B: SUMMARY - LAA MONITORING JUNE 2009 (YEAR-END 2008/09)

CHILDHOOD OBESITY



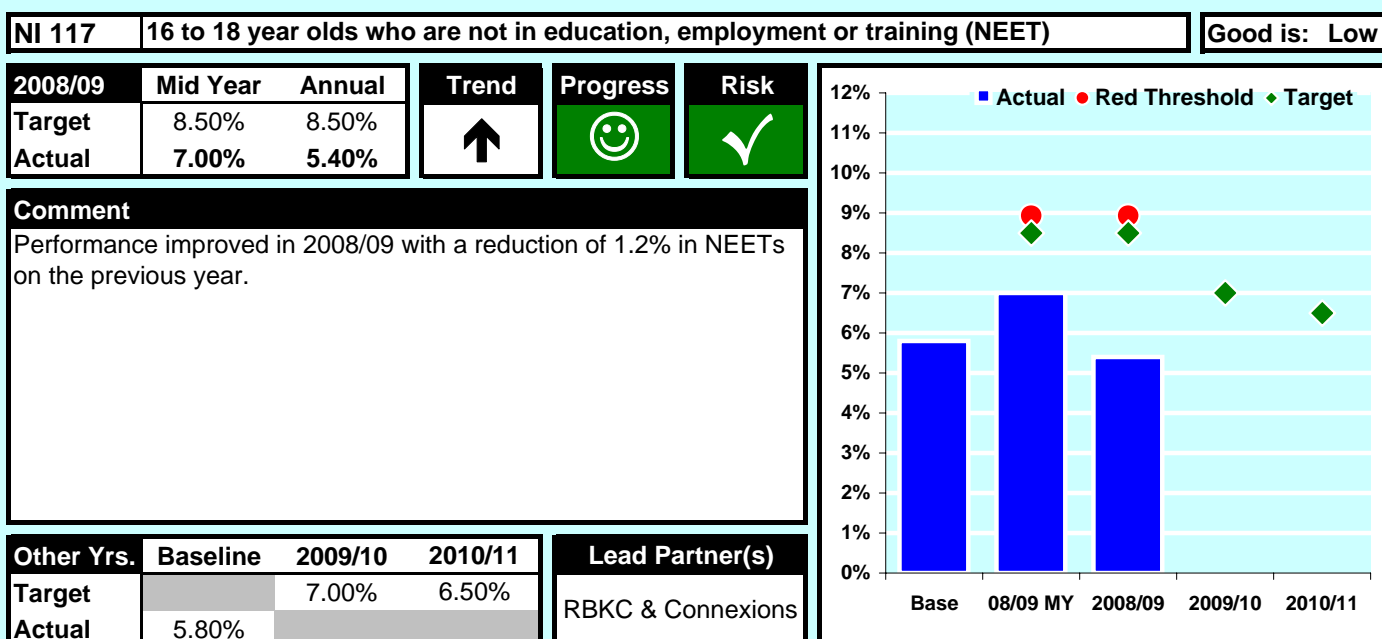
CHILDHOOD OBESITY

HEALTHY WEANING



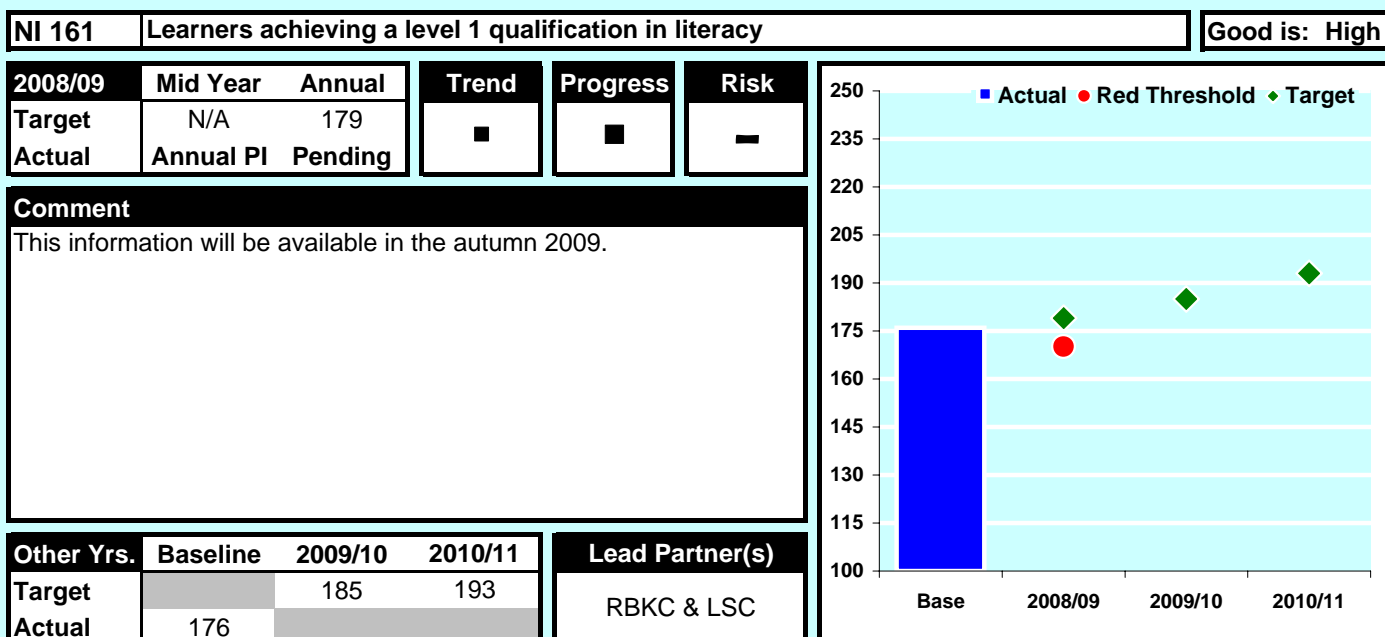
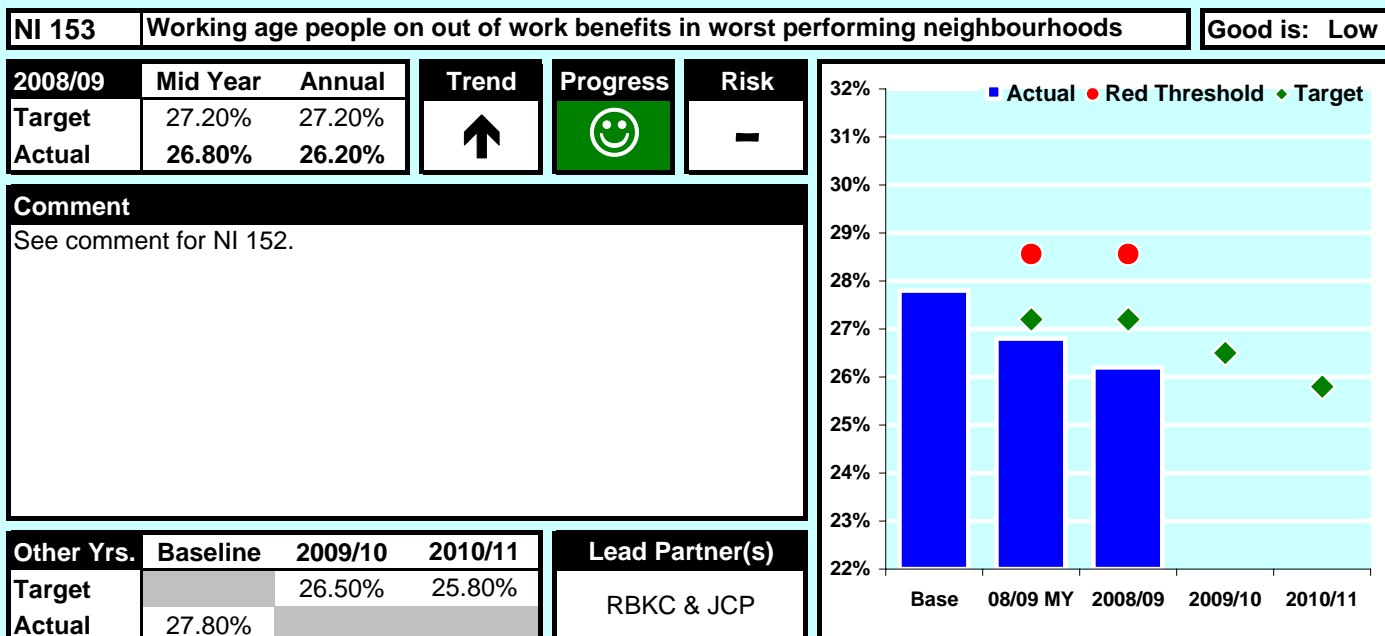
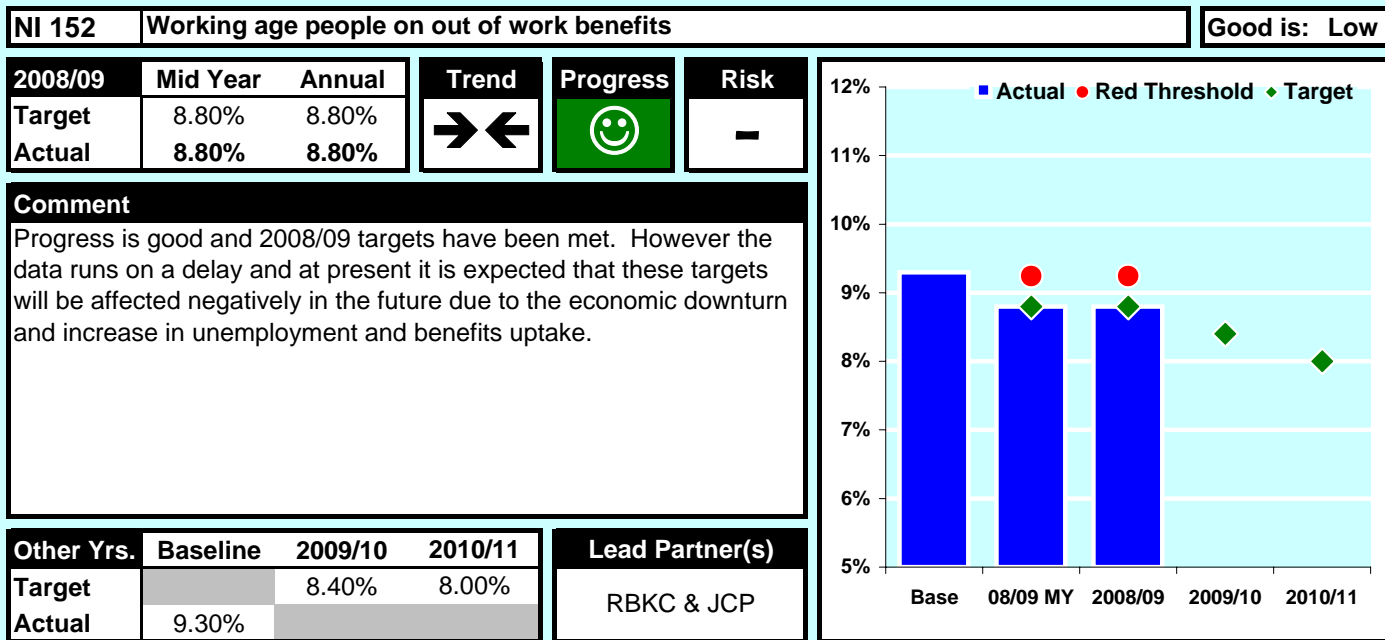
HEALTHY WEANING

YOUNG PEOPLE NEET



YOUNG PEOPLE NEET

# APPENDIX B: SUMMARY - LAA MONITORING JUNE 2009 (YEAR-END 2008/09)



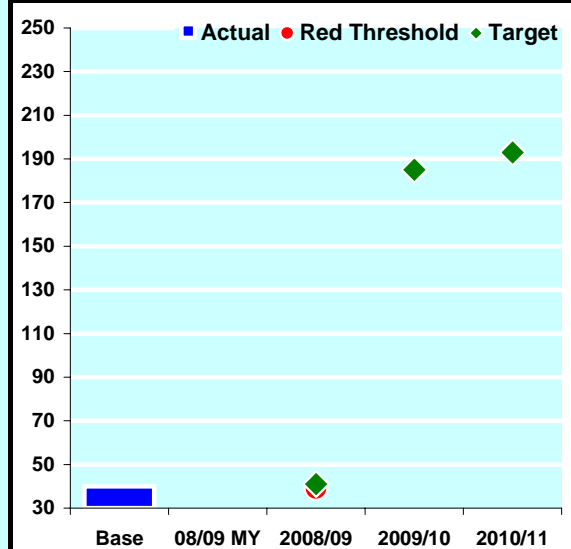
# APPENDIX B: SUMMARY - LAA MONITORING JUNE 2009 (YEAR-END 2008/09)

**NI 162** Number of entry level qualifications in numeracy achieved **Good is: High**

2008/09	Mid Year	Annual	Trend	Progress	Risk
Target	N/A	41	■	■	■
Actual	Annual PI	Pending			

## Comment

This information will be available in the autumn 2009.



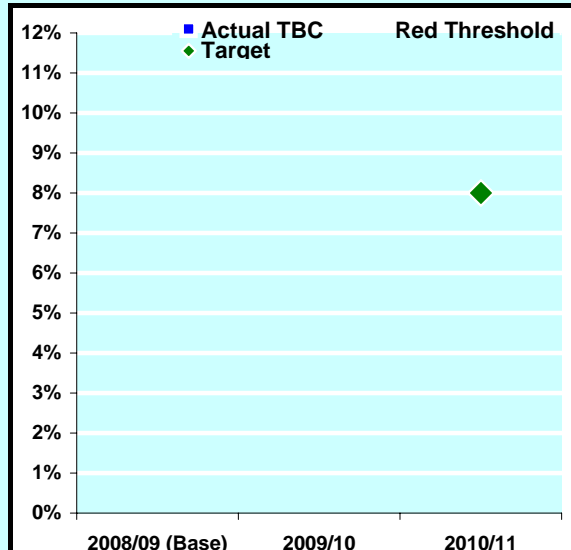
Other Yrs.	Baseline	2009/10	2010/11	Lead Partner(s)
Target		185	193	RBKC & LSC
Actual	40			

**NI 185** CO2 reduction from local authority operations **Good is: High**

2008/09	Mid Year	Annual	Trend	Progress	Risk
Target	N/A	Not set	■	■	■
Actual	Annual PI	Pending			

## Comment

Final data will be available at the end of July 2009.



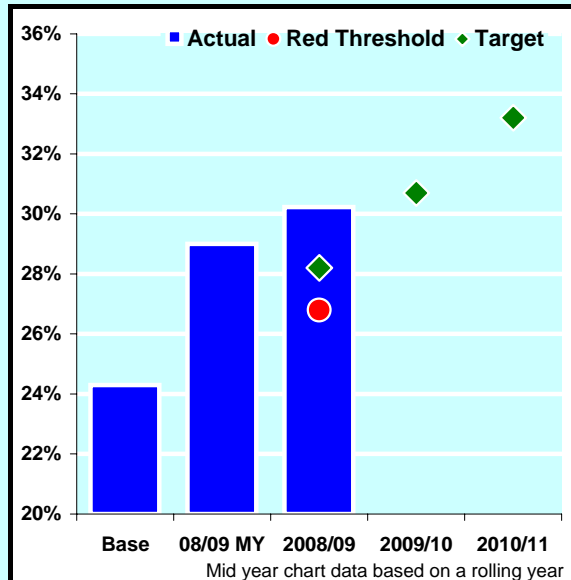
Other Yrs.	Baseline	2009/10	2010/11	Lead Partner(s)
Target		4.00%	8.00%	RBKC
Actual	TBC			

**NI 192** % of household waste sent for reuse, recycling and composting **Good is: High**

2008/09	Mid Year	Annual	Trend	Progress	Risk
Target	28.20%	28.20%	↑	😊	✓
Actual	28.26%	30.23%			

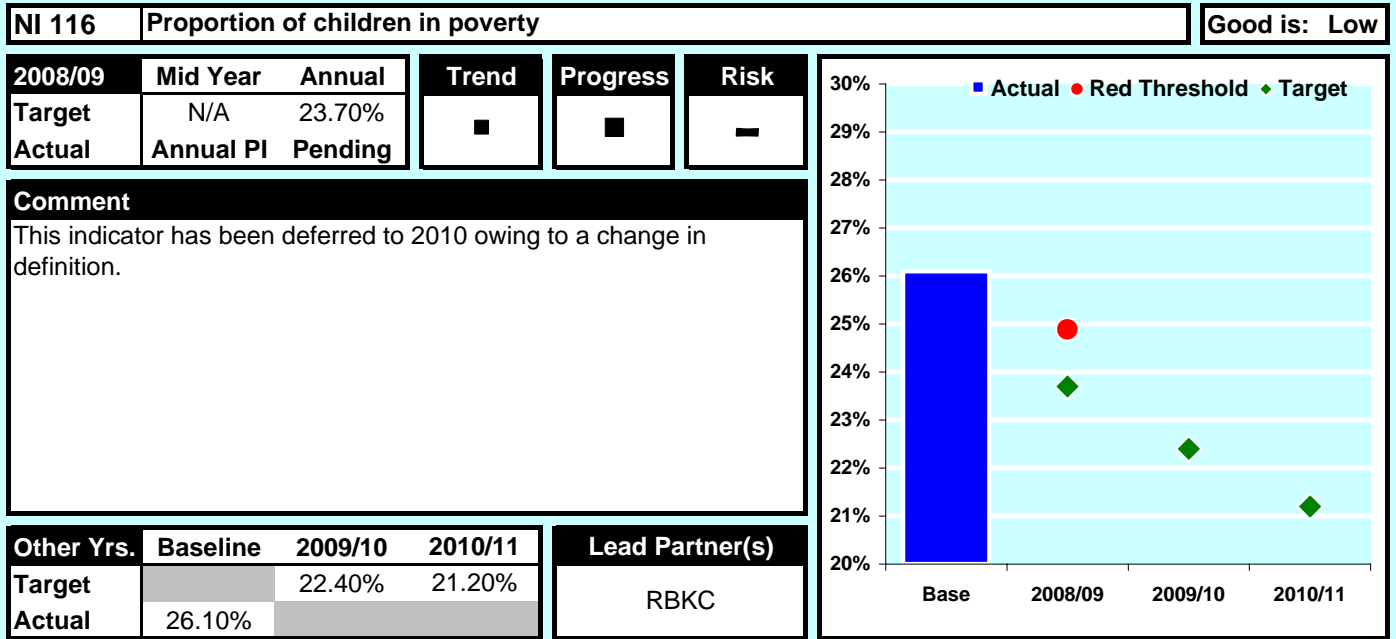
## Comment

Performance has improved as the Council is collecting less waste (23.7%) and recycling more.







Other Yrs.	Baseline	2009/10	2010/11	Lead Partner(s)
Target		30.70%	33.20%	RBKC
Actual	24.30%			

# APPENDIX B: SUMMARY - LAA MONITORING JUNE 2009 (YEAR-END 2008/09)






## TECHNICAL NOTES ON PERFORMANCE INDICATOR MEASUREMENT

1. Where available, mid year data for 2008/09 is reported. In some cases, in particular PIs measured according to the academic year, outturn data for 2008/09 is shown.
2. For each indicator, there are two traffic light judgements. The first is a measure of progress, arrived at by comparing the performance to the target or mid year milestone. Traffic light ratings are as follows:

Rating	Descriptor - Progress Traffic Light
	Performance has met or exceeded the end of year target or mid year milestone for this PI
	Performance has fallen short of the target/milestone set, but not significantly so. Action may be required to improve performance
	Performance has fallen significantly short of the target. Performance should be reviewed to determine the reasons behind this and what actions are being or should be undertaken to bring about improvement
	A target has not been set or there is no recent data. A traffic light judgement cannot therefore be made

The amber range is determined by a tolerance, which at present is 5% for each indicator. For example, where an indicator has of 20%, performance of 20% or above will be green, performance below 19% red, and anything in between amber. Targets and the point at which the traffic light will move from amber to red is plotted on the indicator charts (the green/diamond and red/circular markers respectively).

3. The second traffic light is a judgement of 'future prospects', that is how likely it is that future targets for the indicator will be met. This traffic light is referred to as 'risk' within the data tables.

Rating	Descriptor - Risk Traffic Light
	It is anticipated that future targets will be met. Any risks that may impact on future performance are well controlled
	There is some chance future targets will not be met. There are risks / external factors which may impact negatively on future performance
	There is a high likelihood future targets will not be met. There are risks which are likely to have a significant, detrimental effect on future performance

Traffic light ratings should be considered alongside any commentary shown, which provide further explanation.

4. Improvement judgements are based on performance compared to the baseline. An upward pointing arrow indicates improved performance and a downward pointing arrow indicates deteriorating performance, irrespective of whether good performance is represented by a low or a high figure.