

KENSINGTON AND CHELSEA PARTNERSHIP

Wednesday, July 15

LOCAL AREA AGREEMENT PROGRESS REPORT

This paper updates the Partnership on progress towards meeting Local Area Agreement (LAA) targets. It shows final performance up to March 2009 for LAA1 outcomes, where this data is available, and end of year one performance up to March 2009 for LAA2 designated targets. The partnership is asked to note the contents of this paper for information.

For consideration**1. REPORT FORMAT AND CONTENT**

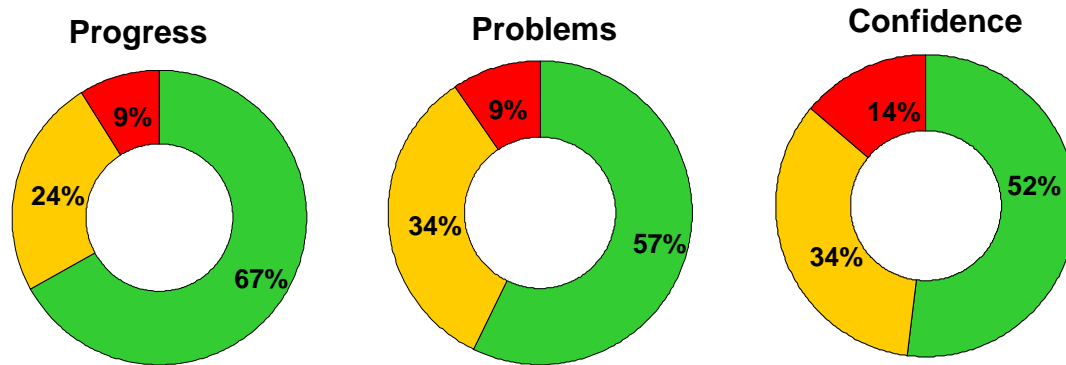
1.1 The report for the final year of LAA1 outcomes is at Appendix A. This continues to be based on the methodology used by the Council for monitoring the Vital Improvements programme, of which the LAA1 outcomes form a part. A summary page sets out commentary and traffic light ratings for each outcome. These assess performance in terms of progress, problems and confidence. More detailed performance information is set out on the following pages.

1.2 The report for the first year of LAA2 designated targets is attached at Appendix C. The format for LAA2 reporting differs from the format used for LAA1. LAA2 methodology assesses performance in terms of risk to delivery and achievement of annual targets. This methodology will be used by the Council to track performance against all National Indicators, of which the LAA2 designated targets form a sub set. From 2010, the KCP will wish to publish an annual report against the full suit of LAA2 targets in Delivering for Our Community (the delivery plan for the new Community Strategy). Officers will however continue to produce 6 monthly updates on progress towards LAA2 designated targets, since these are subject to Performance Reward Grant.

2. PERFORMANCE SUMMARY

2.1 Collective performance across **LAA1** outcomes is as follows:

	Green	Amber	Red	Purple
Progress	14 (67%)	5 (24%)	2 (9%)	0
Problems	12 (57%)	7 (34%)	2 (9%)	0
Confidence	11 (52%)	7 (34%)	3 (14%)	0



2.2 The Partnership will recall that achievement of final year stretch targets for many of the LAA1 outcomes is subject to Performance Reward Grant (PRG) from Government. As evident in the report attached at Appendix A, officers have not yet received final outturn data for all LAA1 outcomes subject to PRG since some of these are measured by data captured at the end of the academic year. This data is expected to be available in the autumn. Steering Group members are also asked to note that a proportion of PRG will be payable on LAA1 outcomes where at least 60% of the 'performance with stretch' element has been achieved. A summary of officers' most recent calculations of anticipated PRG for the Partnership, taking into account the data currently available, is attached at Appendix B.

2.3 Performance across **LAA2** outcomes is attached at Appendix C. Officers have not produced summary charts for this information since the report captures data available as at March 2009, ahead of the most recent refresh undertaken by the Partnership and prior to the agreement of several targets for which 2008/09 was the baseline year. As a result KCP members will note that the data captured in this report is limited, but that progress against delivery and anticipated risk is currently very positive.

3. PERFORMANCE MONITORING

3.1 KCP members will recall that primary responsibility for ensuring that LAA outcomes are on track to achieve final targets falls with the designated LAA lead officer and organisation. Delivery plans and mechanisms for corrective action where achievement of targets is not on track are expected to be in place for LAA outcomes within the lead organisation and amongst lead officers, as appropriate. The KCP undertakes a vital role in overseeing the delivery of Community Strategy aims and objectives, and related LAA outcomes, and is therefore asked to consider the contents of these progress reports.

3. CONCLUSION

3.1 These reports present a self-assessment of progress against LAA1 and LAA2 outcomes. Draft reports have been shared with colleagues at Government Office for London and the Partnership is asked to consider the contents of the attached Appendices.

FOR CONSIDERATION

Rachel Smith
KCP Support Manager
RachelA.Smith@rbkc.gov.uk
020 7361 3671