

		KCP PRG from LAA1
Outcome	Targets	
<b>Outcome 4 (fire safety)*</b>  To increase fire safety and reduce arson	i The average number of accidental dwelling fires per annum	£187,500
	ii The average number of deliberate primary fires per annum	£61,500
	iii The number of Home Fire Safety Checks completed since 1 April 2006	£4,500
	Total	£253,500
<b>Outcome 5 (NEET)</b>  To further reduce the number of children and young people that are not in education, employment or training, with a particular focus on those people leaving care, those discharged from Youth Offending Institutes and teenage mothers	i The percentage of 16-19 year olds resident in the borough that are not in education, employment or training	£182,500
	ii The percentage of 16-19 year olds leaving Youth Offending Institutes that participate in education, training or employment	£12,500
	iii The percentage of looked after children leaving care aged 16-19 that are in education, training or employment	£12,500
	iv The percentage of teenage mothers aged 16-18 that are resident in the borough and are known to Connexions that access education, training or employment and/or achieve accredited	£12,500
	Total	£220,000
<b>Outcome 6 (accredited outcomes)</b>  To increase the number of young people attaining accredited outcomes	i The number of young people aged 13-19 that complete a training course funded by the Council and attain an accredited outcome	£110,000
	Total	£110,000
<b>Outcome 7 (school attendance)</b>  To raise attendance and reduce pupil absence, including unauthorised absence (truancy), in Royal Borough schools	i The average annual attendance rate in RBKC secondary schools	£175,500
	ii The average annual attendance rate in RBKC primary schools	£230,000
	Total	£405,500
<b>Outcome 8 (child obesity)*</b>  To halt the year-on-year rise in obesity among children under 11	i The percentage of primary school children in reception year and year 6 (combined) that are obese (as defined by DoH PSA10a)	£220,000
	Total	£220,000
<b>Outcome 9 (breastfeeding)*</b>  To support breastfeeding and healthy weaning	i The breastfeeding initiation rate as defined by LDPR	£68,750
	ii The percentage of mothers that are breastfeeding at the 6-8 week baby check	£206,250
	Total	£275,000
<b>Outcome 10 (involvement in decisions)</b>  To increase the active involvement of children and young people in decision-making in the local area	i The percentage of children aged 5-13 that are satisfied with opportunities to influence important decisions	£22,000
	ii The number of 13-19 year olds that are active members of the Youth Forum	£22,000
	iii The number of 5-13 year olds that are active members of the Children's Forum	£22,000
	iv The number of 5-13 year olds that receive a certificate for participation in decision-making bodies for children's services	£22,000
	v The percentage of 5-13 year olds participating in decision-making bodies for children's services that are from hard to reach groups	£11,000
	vi The Hear by Right levels achieved by the Council for its involvement of children aged 5-13 years	£11,000
	Total	£110,000
<b>Outcome 11 (street cleanliness)</b>  To further increase street-cleanliness, particularly in all wards north of Notting Hill Gate	i The average number of "single item" and "car boot or less" incidents of waste dumping on public highways per annum (wards north of Notting Hill Gate)	£270,500
	ii The average number of "single item" and "car boot or less" incidents of waste dumping on public highways per annum (wards south of Notting Hill Gate)	
	iii The number of sites selected for intensive action that are moved up at least one grade along the scale D, C-, C, C/B, B, B+, A under BVPI 199 (a), (b) and (c), as measured using the BV199 methodology *	£100,000
	Total	£370,500
<b>Outcome 12 (participation in sport)</b>  To increase the participation of young	i The percentage of young people participating in the School Sports Partnership programme that undertake at least two hours of high quality physical activity a week	£30,000

Outcome	Targets	KCP PRG from LAA1
people in sport	ii The number of young people obtaining qualifications as sports coaches per annum	£32,500
Total		£62,500

<b>Outcome 13 (social housing)</b>  To improve the safety and attractiveness of social housing estates in all wards north of Notting Hill Gate	i The percentage of social tenants living in the Golborne, St Charles, Colville, Notting Barns, Pembridge and Norland wards who, when asked the question 'How satisfied or dissatisfied are you with this neighbourhood as a place to live' reply 'very satisfied'	£13,000
	ii The number of external communal areas of low amenity value on social housing estates identified for intensive action moved up at least one grade along the scale D, C-, C, C/B, B, B+, A under BVPI 199 (a), (b) and (c), as measured by audit of the identified	£159,313
	iii The average length of time (in days) taken to repair a street lighting fault on TMO controlled estates from the date that the light failure is reported, as measured using data provided by social landlords' performance monitoring systems that will be coll	£2,000
Total		£174,313

<b>Outcome 14 (food and nutrition PCT)*</b>  To improve food and nutrition in deprived communities	i The number of people that participate in a community food programme and report an increase in fruit and vegetable consumption of more than three 'points' across questions 7 and 8 of the FSA questionnaire at the two month follow up check (1 April 2006 to d	£55,000
Total		£55,000

<b>Outcome 14 (food and nutrition RBKC)</b>  To improve food and nutrition in deprived communities	ii The percentage of schools achieving healthy schools status, as measured by the Healthy Schools Audit	£132,000
Total		£132,000

<b>Outcome 15 (income maximisation)*</b>  To increase the income levels of target groups by increasing the take-up of benefit entitlement and other income maximisation initiatives	i The number of individuals successfully supported in claiming a statutory benefit/s as a result of the enhanced income maximization project (1 April 2006 to date)	£132,000
Total		£132,000

\* Lead organisation is external to the Council

### Summary table

Likelihood of meeting targets and receiving PRG	Totals
Little or no risk of failure - very likely to meet or met already	£1,499,063
Currently uncertain - final outcome data not available, on trajectory but may fall short of target or meeting now but could easily slip	£801,250
Significant risk of failure - unlikely to meet or hasn't been met	£220,000