

## RENEWING OUR NEIGHBOURHOODS: Action Plan. DRAFT 16.09.02

### Part 3: Neighbourhood Renewal Fund 2002/03

Kensington and Chelsea has been allocated a total of £2.43 million over three years from the Government's Neighbourhood Renewal Fund (NRF). The NRF is intended to support initiatives which will help implement the Partnership's Neighbourhood Renewal Strategy. Full details of the NRF programme can be found in the annual Statement of Use submitted to the Government office for London at the end of September.

The table below summarises the objectives, elements, targets and impacts on services of initiatives receiving funding from the NRF in 2002/03, totalling £951,000, and how each initiative will contribute towards meeting national NR targets and developing partnership working.

<b>Strategy Theme</b>	<b>Initiative</b> <i>Objective</i>	<b>NRF 02/03</b> <i>Forecast spend</i>	<b>Elements</b> <i>Location (ward)</i>	<b>Targets</b> <i>Contribution toward meeting national floor targets</i>	<b>Impacts on services</b> <i>Partnership working</i>
Environment and transport	<b>Under 4s play-area on Little Wormwood Scrubs</b>  <i>To renovate play area</i>	<b>£10,000</b>  £10,000	Provision of safe, accessible and stimulating outdoor play space. Capital works  <i>St Charles</i>	By March 2004, to have provided a children's play-area on the Little Wormwood Scrubs  Potential LPSA target  <i>No relevant floor target. Relates to overall objectives of NR programme</i>	<i>North Kensington Regeneration Partnerships, working with local residents</i>
Environment and transport	<b>Environmental improvement initiatives</b>	<b>£40,000</b>  £20,000	Establishment of street closure protocol to facilitate regular street cleaning	By September 2003 to have protocol in place  By March 2004, to have increased local satisfaction rates with street cleaning to the borough average	<i>Joint working within the Council to identify new arrangements to provide enhanced street cleaning service</i>

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			Initiatives to improve streetscape and bridges  <i>Golborne</i>	By June 2003, to have improved the visual appearance of bridge, with enhanced lighting, developed in partnership with local community and agencies  <i>No relevant floor target. Relates to overall objectives of NR programme</i>	<i>Joint working between Railtrack, the Council, local businesses, residents and North Kensington Regeneration Partnerships, to improve the visual appearance of a local landmark.</i>
Health and well-being	<b>Raising awareness of dental care amongst children</b>	<b>£5,000</b>  £5,000	Health promotion initiative to improve oral hygiene and increased awareness of the need for a healthy diet amongst young children  <i>St Charles</i>	By March 2004, to have raised awareness of the need for healthy diets, thereby reducing tooth decay amongst under 4 year olds in St Charles. Target to be established in accordance with the delivery plan of SSNWK  Potential LPSA target  <i>No relevant floor target. Relates to overall objectives of NR programme</i>	<i>Partnership of Sure Start North West Kensington, Primary Care Trust, dentists and other health workers, to develop new arrangements for working together.</i>
Health and well-being	<b>Alcohol Referral Service</b>  To build capacity	<b>£10,000</b>  £10,000	Increased hours of part time worker to evaluate impact of service  <i>Golborne and St Charles</i>	By March 2003, to have achieved a 10% reduction in repeat victimisation (domestic violence)  <i>'By 2010 the Government will reduce by at least 10 per cent the gap between the 20% of areas with the lowest life expectancy at birth and the population as a whole.'</i>	An experienced support worker will be based in the joint Police and Council Community Safety Unit, thereby developing more efficient referral of domestic violence perpetrators to the project and also enhancing knowledge of client group, ways of working, best practice from voluntary sector to CSU.

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				<i>RBKC is in top 50% and therefore exceeds floor target; data is not available at ward level.</i>	<i>Partnership of the Council, Police and voluntary sector</i>
Homes and housing	<b>Neighbourhood Management</b>  To improve the appearance, amenity and maintenance of the residential environment and open spaces, through joint working by the six registered social landlords in the Dalgarno area.	<b>£25,000</b>  £25,000	Establishment of the Dalgarno Environmental Management Organisation (DEMO). Consultants' fees for facilitation  Building of effective relationships between RSLs and local service providers  <i>St Charles</i>	By March 2003, to have reviewed existing services and identified new arrangements for providing a single point of access to all services relating to management of Dalgarno area  By March 2004, to have promoted greater involvement of local people in setting standards for service delivery. Performance indicator and target to be established in accordance with delivery plan of Dalgarno SRB  By March 2004, to have increased the percentage of household waste recycled and reduce lengths of time taken for removal of abandoned motor vehicles  <i>No relevant floor target. Relates to overall objectives of NR programme</i>	Increased co-ordination, by the six registered social landlords (RSL), of their arrangements for management and caretaking of properties, with greater levels of community involvement.  RSLs will build more effective working relationships and referral mechanisms with service providers in waste management, leisure transport and police.  <i>RSLs working in partnership with residents and public services</i>

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Learning and leisure	<b>Dalgarno Community Centre</b>  To refurbish and upgrade office accommodation, kitchen and crèche facilities	<b>£40,000</b>  £30,000	Capital works  <i>St Charles</i>	By March 2003, to have completed the refurbishment works.  By March 2004, to have increased the number of service providers, community groups and residents using the Dalgarno Community Centre.  Performance indicator and target to be established in accordance with delivery plan of Dalgarno SRB	Improved facilities will enable mainstream services such as the Employment Service, the Police and various health providers deliver services.  <i>Partnership of Dalgarno SRB, residents, public services and voluntary organisations</i>
Safe communities	<b>Reducing Domestic Burglaries</b>  To reduce level of domestic burglaries through enhanced crime prevention support and additional security improvements .	<b>£90,000</b>  £75,000	Target-hardening works and project management  <i>Golborne and St Charles</i>	By 2003, 200 households to have benefited from security improvements  By 2004, a 25% reduction in average number of burglaries per year.  Potential PSA target  <i>'By 2005, no local authority area has a domestic burglary rate more than three times the national average, while at the same time reducing the national rate by 25%'.             Assessment of RBKC position is not possible until data set is released by Government.</i>	An officer seconded from RBKC Environmental Services to the joint Police and Council Community Safety Unit, will work alongside the local Crime Prevention Officer to provide an integrated service  <i>Police, Council and local residents working in partnership.</i>

Safe communities	<b>Reducing Non-Domestic Burglaries</b>  To reduce level of commercial burglaries through enhanced crime prevention support and additional security improvements	<b>£70,000</b>  £55,000	Target-hardening works and project management.  <i>Golborne and St Charles</i>	By March 2003, 40 business and community organisation premises to have benefited from security improvements  By March 2004, a 25% reduction in average number of burglaries per year.  <i>No relevant floor target. Relates to securing economic and social well-being of area.</i>	An officer, seconded from RBKC Environmental Services to the joint Police and Council Community Safety Unit, will work alongside the local Crime Prevention Officer to provide an integrate service.  <i>Police, Council, and local businesses working in partnership</i>
Safe communities	<b>Local Initiatives Fund</b>  To provide more effective local policing, reduce levels of motor vehicle crime and reduce anti-social behaviour	<b>£40,000</b>  £20,000	Interconnected projects in Notting Dale Police and Portobello Sectors, including events and courses involving moped-driving and maintenance  <i>Golborne and St Charles</i>	By March 2004, a 20% reduction in moped-related thefts and 10% reduction in general motor-vehicle crime.  <i>'By 2005, no local authority area has a domestic burglary rate more than three times the national average, while at the same time reducing the national rate by 25%.'</i>  <i>Assessment of RBKC position not possible because data set has not been released by Government.</i>	Extends voluntary sector schemes organised under Youth Inclusion Programmes.  <i>Partnership of Police, voluntary sector, Council and young residents</i>

Safe communities	<b>Acceptable Behaviour Contracts</b>  To develop scheme to reduce anti-social behaviour) on specific social housing estates	<b>£35,000</b>  £25,000	Registered social landlords (RSLs), the Police and other service providers adopt ABC framework and protocol to tackle anti-social behaviour.  <i>Golborne and St Charles</i>	By March 2003, to have launched ABC services and promote through partner agencies.  Performance indicator and target to be established in accordance with Community Safety Strategy 2002-05.  <i>No relevant floor target. Relates to securing social well-being of area.</i>	Officers from RSLs and the Police will be seconded to work on this project within the Community Safety Unit.  <i>Partnership of Tenant management Organisation, RSLs, Police, Council,</i>
Safe communities	<b>Reducing Crimes Committed Against Older People</b>  To reduce the fear of crime and facilitate community involvement by older people	<b>£15,000</b>  £15,000	'Sixty Plus', a local voluntary organisation, will run a buddying programme that will employ a team of escorts to enable older people to attend events and meetings.  Security improvements on 1000 properties of older people  <i>Golborne and St Charles</i>	By March 2004, a 25% reduction in average number of burglaries per year.  <i>'By 2005, no local authority area has a domestic burglary rate more than three times the national average, while at the same time reducing the national rate by 25%'.   Assessment of RBKC position not possible because data set has not been released by Government</i>	Crime against older people was an emerging issue identified within the 2001 Audit of Crime and Disorder in the Borough. It has been identified as a priority in the next community safety strategy.  <i>A working group will be established consisting of Crime Prevention Officers, a local voluntary organisation 'Sixty Plus' and the joint Police and Council Community Safety Unit</i>

Skills and knowledge	<b>Neighbourhood Renewal</b>  Sharing skills and advancement of knowledge	<b>£20,000</b>  £14,000	To engage service managers in all sectors to promote Neighbourhood Renewal agenda  <i>Service providers and other agencies working in Golborne and St Charles</i>	By March 2004, to have implemented the Skills and Knowledge programme (Part 1 of the Action Plan)  <i>No relevant floor target. Relates to overall objectives of NR programme</i>	A series of initiatives will promote understanding amongst service providers about neighbourhood renewal issues, including the targeting of services in the priority areas and to priority groups.  <i>Joint-learning by service providers, local organisations and residents.</i>
Skills and Knowledge	<b>Refugee Education Team</b>  <i>To support work with schools that have large proportion of students from refugee and asylum seeker communities</i>	<b>£32,500</b>  £27,500	Recruitment of primary school teacher and increase hours of education welfare officer within existing Refugee Education Team  <i>Golborne and St Charles</i>	By March 2004, to have improved the skills and awareness of teachers and staff working in schools with a high proportion of students from minority ethnic groups and refugee communities  Annual attendance and attainment targets are negotiated and set for individual schools.  Potential LPSA target  <i>All local education authorities to have at least 78% of their 11 year olds at level 4 or above in English and mathematics by 2004.</i>	The capacity of an existing service will be increased and closer working and referral relationships established with local supplementary schools and other community organisations.  Education Service in partnership with residents and voluntary sector

Skills and Knowledge	<b>Community Literacy Co-ordinator</b>  To raise literacy standards at Barlby School through an improved parent-school relationship	<b>£22,500</b>  £17,500	Recruitment of co-ordinator to increase parental involvement in Barlby School  <i>St Charles</i>	By March 2004, to increase the proportion of children attaining level 4 and above in English at Barlby School, from 64% to 72%.  <i>All local education authorities to have at least 78% of their 11 year olds at level 4 or above in English and mathematics by 2004.</i>	Work with parents, in particular those from minority ethnic communities, will encourage them to play a more active role in the school and community. Closer working relationships will be developed between the education service and local community organisations to support minority ethnic communities in Golborne and St Charles
Skills and knowledge	<b>Voluntary Sector Capacity Building</b>  Salary of post to maximise the involvement of the voluntary sector in delivering the Neighbourhood Renewal Strategy	<b>£35,000</b>  £20,000	To support voluntary and community groups to deliver mainstream services either in partnership with, or under contract to the statutory sector  <i>Borough-wide priority to be given to organisations benefiting residents in Golborne and St Charles</i>	By March 2003, to have strengthened voluntary and community sector involvement in Neighbourhood Renewal.  Performance indicator and target to be established in accordance with Social Council Corporate Plan and the local Compact agreement between local public and voluntary sectors  <i>No relevant floor target. Relates to securing economic and social well-being of area.</i>	The initiative will build on work funded by NRF in Year 1 to review the voluntary sector infrastructure in Kensington and Chelsea, to consult on ways of strengthening it and to project manage the merger of Notting Hill and Chelsea Social Councils.  The new Social Council co-ordinates the application of the Neighbourhood Renewal Community Empowerment Fund and supports the take-up of Community Chest and Learning Chest funding in Kensington and Chelsea



Work and business	<b>Business Units / Economic Development Fund</b>  To create additional business units and jobs  To provide income for fund to support training and enterprise initiatives in the priority areas	<b>£350,000</b>  <i>£250,000</i>	Conversion of redundant Council-owned buildings on housing estates  <i>Golborne and St Charles wards</i>	By March 2004, to have increased the number of business start ups from 40 to 55 and to create 40 additional jobs  <i>'By 2004 the Government will ensure an increase in the employment rates of the 30 local authority districts with the poorest initial labour market position.'</i>  <i>RBKC is not in the list of 30 local authority areas.</i>	Income generated from rental / leasing of new business units will be used to provide match funding of regeneration, employment and training initiatives.  <i>Partnership of local businesses, Council, voluntary organisations, enterprise agency (Portobello Business Centre) and the London Development Agency</i>
Work and business	<b>Employment and Childcare</b>  Salary of adviser employed by Employment Service, to be based in the community	<b>£32,000</b>  <i>£27,000</i>	To help overcome barriers to employment for parents  <i>Golborne ward</i>  A complementary initiative, targeted at parents with children under 4 years, is being run through Sure Start NWK in St Charles Ward	By March 2004, a 10% increase in number of households with children under 16 years old with at least one adult in employment/training  By March 2004, a 10% increase in number of people employed/training in early years and childcare sector  <i>'By 2004, the Government will ensure an increase in the employment rates of the 30 local authority districts with the poorest initial labour market position.'</i> <i>RBKC is not in the list of 30 local authority areas.</i>	There is no Employment Service office in North Kensington. West London Employment Service will provide a secondment based locally at North Kensington Opportunities Centre (a voluntary organisation), to facilitate information exchange, referrals, knowledge about job vacancies, careers, training opportunities and welfare benefits.  <i>Partnership of Employment Service, RBKC Education, the voluntary sector and Kensington and Chelsea College</i>

Work and business	<p><b>Realising the Potential – PCT and Kensington and Chelsea College</b></p> <p>To increase employment opportunities locally within the NHS, particularly for local BME communities</p>	<p><b>£65,000</b></p> <p>£65,000</p>	<p>Salary of posts to improve recruitment of North Kensington residents within the local health economy</p> <p><i>Golborne, St Charles and Notting Barnes</i></p>	<p>By March 2003, to have completed 'Bridging the Gap' research</p> <p>By March 2003, to have conducted roadshows and outreach work and focus groups, on local employment opportunities</p> <p>By March 2004, to have increased the diversity of staff employed by local health providers to reflect more accurately the local population. Performance indicator and target to be established in accordance with PCT Health Plan</p> <p><i>By 2004, the Government will ensure an increase in the employment rates of the 30 local authority districts with the poorest initial labour market position.'</i></p> <p><i>RBKC is not in the list of 30 local authority areas</i></p>	<p><i>The PCT will employ a manager to ensure that there is a better understanding between the NHS and local residents of the potential for local recruitment and employment. The PCT will share the information across the local NHS – Chelsea and Westminster, St Marys, Royal Brompton, Royal Marsden Hospitals and Brent KCW Mental Health Trust</i></p> <p><i>K&amp;C College will use the information provided to ensure they are delivering appropriate courses in accessible and user friendly venues to provide individuals with the necessary skills and opportunities to access local NHS employment opportunities</i></p>
Work and business	<p><b>Funding Support-Employment and Training</b></p> <p>To supporting 40 educational and training agencies through one-to-one support and events</p>	<p><b>£20,000</b></p> <p>£20,000</p>	<p>Salary for a post to provide funding development support to organisations providing training and educational services</p> <p><i>Golborne, St Charles and Notting Barnes</i></p>	<p>By March 2003, 40 organisations to have been supported to develop proposals to funders.</p> <p><i>By 2004, the Government will ensure an increase in the employment rates of the 30 local authority districts with the poorest initial labour market position.'</i></p> <p><i>RBKC is not in the list of 30 local authority areas</i></p>	<p>Training and education service providers, in particular the voluntary sector, will be equipped to take advantage of the opportunity of longer term LSC and ESF funds, and reduce their dependence on time-limited regeneration funding</p> <p><i>Partnership of LSC, the council, the Social Council and voluntary sector</i></p>

Programme Support	<b>Neighbourhood Renewal</b>  To support the preparation and implementation of the Neighbourhood Renewal Strategy, Action Plan and NRF programme	<b>£30,000</b>  £30,000	Salary and on-costs for NR programme management support  <i>Borough-wide Strategy</i>  <i>Borough-wide Skills and Knowledge plan</i>  Neighbourhood Action Plan for <i>Golborne &amp; St Charles</i>	By 30 September 2002, to have an NRS, including an Action Plan, adopted by Kensington and Chelsea Partnership and submitted to GOL  By September 2003, to have carried out the first review of the NR Strategy and Action Plan  <i>No relevant floor target. Relates to overall objectives of NR programme</i>	Mainstream service budget holders meet with project officers and other partners three times a year at the regeneration exchange at themed events  <i>A Neighbourhood Renewal steering group, drawing its membership from different sectors and existing partnerships, oversees the NRF programme and implementation of the NR strategy and Action Plan.</i>
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