

**Royal Borough of Kensington and Chelsea
Local Area Agreement second report to GOL - 2006/7**

Outcome summary report												
No	Initiative	Potential reward grant	Lead Officer	RBKC Executive Director	RBKC Cabinet member	KCP steering group member	PROGRESS	PROBLEMS	CONFIDENCE			
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										G No slippage	G Any problems are within Lead Officer's control	G Little or no risk of failure
										A Some slippage, no change in completion date	A Any problems are within Executive Director's control	A No significant risk of failure
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1a	To reduce crime	-	Graham Taylor	Derek Myers	Cllr Lightfoot	Dominic Clout	A	G	A	Good performance overall against indicators. Where slippage has been identified actions to mitigate have been implemented.		
1b	To reassure the public, reducing the fear of crime	-	Graham Taylor	Derek Myers	Cllr Lightfoot	Dominic Clout	A	G	A	Although the sole target used to measure this LAA outcome has not been met, other data from the annual Residents Panel on community safety and the MPS annual Public Attitudes survey points very strongly to an overall reduction in the fear of crime.		
1c	To reduce the harm caused by illegal drugs	-	Graham Taylor	Derek Myers	Cllr Lightfoot	Dominic Clout	A	A	A	Performance against indicators is below trajectory to meet the target. Remedial actions have been implemented via drug treatment providers to ensure that all work undertaken is recorded and this will improve the performance against indicators 1 and 2.		
1d	To build respect into communities and to reduce anti-social behaviour	-	Graham Taylor	Derek Myers	Cllr Lightfoot	Dominic Clout	G	G	G	Good performance overall against indicators, although there were no targets to benchmark against.		
2a	To empower local people to have a greater voice and influence over local decision making and the delivery of services	-	Tony Redpath	Derek Myers	Cllr Cockell	Melanie Smith	A	G	A	Progress has been made on delivering community engagement activities which it has been agreed would be supported by the KCP. However, a significant proportion of the funding remains uncommitted. Further proposals are currently being developed for approval by the KCP.		
2b	To reduce waste to landfill and increase recycling	-	Peter Ramage	Tot Brill	Cllr Paget-Brown	Cllr Paget-Brown	G	G	G	Progress has been rapid and is extremely encouraging. Work to ensure improved use of domestic recycling bags has combined with increased sales of commercial recycling contracts to produce impressive performance gains.		
3a	To be healthy - school travel plans	-	Marina Kroyer	Tot Brill	Cllr Moylan	Cllr Cockell	G	A	A	There are already 26 schools with an approved travel plan. A further 15 schools are currently developing plans and another 4 schools have expressed interest. We organised two one-day workshops for schools to develop their first draft and 11 schools registered. However, 18 schools have not yet engaged in the travel plan process.		

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3b	To improve health and reduce health inequalities by narrowing the gap in all-age, all-cause mortality within the local area	-	Melanie Smith & Emerick Kaitell	N/A	N/A	Melanie Smith / Cllr Ritchie	A	G	G	The PCT and Council are developing an awareness campaign for the stop smoking service, starting in January 2008; this will target specific population groups, particularly BME groups. The work of the LAA-funded post in conjunction with existing Sure Start services in the north of the borough has helped support mothers to breastfeed for longer periods of time. Also, 80% of schools have achieved the set target for exercise outside of school hours and the other 20% have all improved on previous years results.								
4	To increase fire safety and reduce arson	£507,000	Tim Chidgey	N/A	N/A	Cllr Paget-Brown	G	A	A	Overall delivery of outcome against agreed milestones is satisfactory in 2 of the 3 targets. The Data Sharing agreement has now been implemented for target 3 - rapid progress has been made, however the initial set back makes this difficult to achieve.								
5	To further reduce the number of children and young people that are not in education, employment or training, with a particular focus on those people leaving care, those discharged from Youth Offending Institutes and teenage mothers	£440,000	Kevin Ramsey	Anne Marie Carrie	Cllr Ritchie	Cllr Ritchie	G	G	G	Connexions are meeting all but one of the LAA targets. A plan of action is being put in place to address supporting teenage mothers into EET. Due to the cohort size, a small movement either way into EET or NEET has a huge impact on the percentage.								
6	To increase the number of young people attaining accredited outcomes	£220,00	Julian Harvey	Anne Marie Carrie	Cllr Ritchie	Cllr Ritchie	G	G	G	Progress has been steady. Numbers of YP achieving Accredited Outcomes are well ahead of target. There have been delays in recruiting an accreditation support worker however, this is now in progress and we expect an officer in post by Jan 08. All this year's money is allocated either through salaries or through provision of training across the service to support a wider range of accreditations. Evidence of take up beyond DoE is positive – with YAA, LOCN, ASDAN, Arts Awards all being worked on.								
7	To raise attendance and reduce pupil absence, including unauthorised absence (truancy), in Royal Borough schools	£811,000	Hilary Shaw	Anne Marie Carrie	Cllr Ritchie	Cllr Ritchie	G	G	G	Based on the actual performance in 2006-07, progress is on track to meet the targets in 2007-08 and 2008-09.								
8	To halt the year-on-year rise in obesity among children under 11	£440,000	Melanie Smith	N/A	N/A	Melanie Smith	G	A	A	Although performance has not met the milestone, good progress has been made in delivering a range of activities to support future improvement: 21 out of 26 primary schools are either working towards or have achieved Healthy School Status (September 2007); an audit tool to assess packed lunches has been developed; nutrition audits have been undertaken on all family/children centres and training provided; and, five MEND and three post-MEND activity programmes have been completed.								
9	To support breastfeeding and healthy weaning	£550,000	Melanie Smith	N/A	N/A	Melanie Smith	G	G	G	To support progress on this outcome 'Breastfeeding, Child and Maternal Nutrition Guidelines' have been developed and training on these has been delivered to a range of staff working with under fives. A working party has been established to develop standardised weaning nutrition resources and a weaning programme. Performance has met both targets associated with this outcome.								
10	To increase the active involvement of children and young people in decision-making in the local area	£220,000	Sue Yardley	Anne Marie Carrie	Cllr Ritchie	Cllr Ritchie	G	A	A	Latest data analysis shows we are exceeding milestone targets for 4 out of 6 indicators. Priority will now be given to getting the Hear By Right assessment completed. Gathering names of school council members and play centre children's committee's has been problematic. Approximately 50% of schools submitted names.								

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11	To further increase street-cleanliness, particularly in all wards north of Notting Hill Gate	£741,000	Peter Ramage	Tot Brill	Cllr Paget-Brown	Cllr Cockell	G	G	G	The outcome 11 project officer has established good links with RSLs and private landlords and these are resulting in the improvement of waste storage accommodation. A 'Waste Storage Protocol' has been published and issued to the RSLs. There are no problems to report. The project is on track.		
12	To increase the participation of young people in sport	£125,000	Mary Mackle	Ann-Marie Carrie	Cllr Ritchie	Cllr Ritchie	G	G	G	The percentage of young people participating in at least two hours of PE, at 88%, has surpassed the national average of 86%. The number of young people obtaining qualifications in sport is on target with 19 completions to date.		
13	To improve the safety and attractiveness of social housing estates in all wards north of Notting Hill Gate	£348,625	Pam Sedgwick	Jean Daintith	Cllr Buxton	Cllr Paget-Brown	A	A	A	Milestones for Quarters 1 and 2 achieved: a Cleaner, Safer, Greener Forum for RSLs was held on 12 July; baseline assessments for land sites completed and notified to GOL; and project implementation plans for LAA related land sites reviewed. Only partial progress on the milestone for Q4 (06-07) to improve the management system of TMO estate lighting and developing a programme of improvements.		
14	To improve food and nutrition in deprived communities	£440,000	Melanie Smith	N/A	N/A	Melanie Smith	G	G	G	The target of 55% of schools achieving Healthy School Status by 30 Sept 2007 was surpassed. The Self-Validation method for achieving Healthy School Status is now fully implemented and must be used by all schools seeking to gain Healthy School accreditation. Applications to participate in the community food programme have been limited, although a full cohort has now been recruited allowing the course to go ahead. Recruitment to a dedicated post to push the project forward is underway.		
15	To increase the income levels of target groups by increasing the take-up of benefit entitlement and other income maximisation initiatives	£440,000	Charles Barber	N/A	N/A	Cllr Paget-Brown	A	G	G	Violet Melchett Surgery now added to venues. Redcliffe Surgery has expressed a keen interest and sessions should start soon. The PCT is actively promoting the service to a forum for practice managers across the borough. Work at Golborne and Cheyne Childrens Centres continuing, with demand at Golborne particularly high.		
16	To embed Notting Hill Carnival arts into the mainstream of London's cultural life by strengthening the organisation of the Carnival	-	Peter Ramage	Tot Brill	Cllr Cockell	Cllr Cockell	R	P	R	This remains a high-risk project with heavy dependencies upon London Notting Hill Carnival Ltd. LNHC is losing its Chief Executive, and there must be doubt about its capacity to deliver against the agreed objectives within the timeframe of the Agreement. The Leader is fully briefed and remains heavily engaged in seeking a solution.		