KENSINGTON AND CHELSEA PARTNERSHIP

March 12th 2008

NEW LOCAL AREA AGREEMENT PROPOSALS

The KCP is invited to note and discuss the current position regarding the development of a new LAA for the borough. The partnership is also asked to approve the approach recommend by officers.

For discussion

1. Introduction

1.1 At the last KCP Steering Group meeting, the partnership agreed an approach to the new LAA. This included developing an interim LAA for the first year, focusing on targets transferred from the existing LAA, supplemented by new targets addressing climate change, worklessness and child poverty. These targets should be set for three years rather than one, but Government should be pressed to agree to a revision of these as necessary during the annual LAA refreshment process.

2. Latest position

- 2.1 Since the last Steering Group meeting, officers put the proposed set of indicators for inclusion in the new LAA to GO-L as outlined above. GO-L fed these back to colleagues across Government and the response was positive including agreement that the KCP would have the opportunity to update the new LAA in one year's time.
- 2.2 Government lobbied for the inclusion of two additional indicators around waste and recycling and perceptions of older people satisfied with their home and neighbourhood. Subject to approval by the KCP, officers suggested that these indicators would be included only if a clear rationale is presented by Government and a sensible performance target which takes local challenges into account can be reached during negotiations. The partnership is invited to discuss and approve this approach.
- 2.3 At the last Steering Group meeting officers raised that police targets are set by Government through the MPS and that the Community Safety Partnership Board (CSPB) may take a view on the proposed indicators for inclusion in the new LAA. The CSPB have since met and agreed to replace some of the indicators initially

proposed under the Community Safety priority heading with ones that reflect local police priorities. The partnership is asked to note these.

3. The new LAA and next steps

- 3.1 Based on the approach outlined above, officers have submitted a list of priorities and indicators to GO-L which will form the basis of negotiating targets. This is attached at Annex A. Officers have also designated a lead officer for each of the priority areas who will be put in touch with GO-L leads to negotiate targets.
- 3.2 Negotiation of targets will be on going from **March 2008 through to May 2008** as three year targets are prepared against the indicators listed in Annex A. The new (but interim) LAA is expected to be singed off by **June 2008**.
- 3.3 Between **October 2008 and March 2009** the partnership will be expected to develop a full set of LAA targets, including as many local targets as we wish and a revised set of designated targets negotiated as necessary with Government, to run for two years to March 2011.

4. Conclusion

- 4.1 The partnership is asked:
 - to note the content of the report including the list of indicators attached at Annex A
 - to discuss and approve the approach to negotiating targets as outlined above
 - to note the forward timetable for next steps

For discussion

Rachel Smith KCP Manager RachelA.Smith@rbkc.gov.uk 020 7361 3671