

THE KENSINGTON AND CHELSEA LOCAL STRATEGIC PARTNERSHIP

MEETING OF THE SHADOW LSP STEERING GROUP 6TH DECEMBER 2001

NEIGHBOURHOOD RENEWAL PROGRAMME PROGRESS REPORT 29 NOVEMBER 2001

1. Neighbourhood Renewal Fund

- 1.1 The Statement of Use of funding for Year 1 has been sent to the Government Office for London. A schedule of initiatives is attached as **Appendix 1**.

In April 2001 the Council's Policy and Resources Committee approved a spending programme for years 2 and 3. This will be reviewed in the new year in the light of priorities emerging from the current consultations and preparation of the Neighbourhood Renewal Strategy.

2. Neighbourhood Renewal Strategy

- 2.1 The Local Strategic Partnership (LSP) must have approved a neighbourhood renewal strategy for Kensington and Chelsea by the end of March 2002. This will provide a framework for regeneration and associated activity in the borough and is required before the Government will release the provisional allocation to the borough of approximately £750,000 Year 2 Neighbourhood Renewal Funds to help improve the delivery of mainstream services to the priority areas identified in the strategy.
- 2.2 The strategy will cover the whole borough but requires for Golborne and St Charles wards an action plan to address the underlying causes why these two wards feature so highly on the Government's Index of Multiple Deprivation.
- 2.3 Background work to inform the preparation of the strategy is underway, including the pulling together of statistics and recent research findings. Work in progress on two studies will be available at the meeting:
- Selected Indicators of Relative Deprivation
 - Local Studies Relating to Relative Deprivation and the Delivery of Mainstream Services.
- 2.4 Over the last two months, and continuing, there has been extensive consultation on both borough-wide and neighbourhood priorities. This has included:

- The Borough Conference on 19 October, focusing mainly on the priorities for inclusion in the Community Strategy, what form the Local Strategic Partnership should take and how it will operate.
- The second meeting of the regeneration partnerships in North Kensington, which took the form of a Community Workshop Event on 8 November, and meetings with a number of community and special interest groups.

2.5 An oral presentation will be made to the Board on what the Neighbourhood Renewal Strategy might look like; in the meantime a draft of the format of the Strategy document is attached as **Appendix 2**.

3 Key Activities to 31 March 2002

Date	Neighbourhood Renewal Strategy	Neighbourhood Renewal Fund Year 2
November/ December	Format to regeneration partnerships in North Kensington	
6 December	Format to Shadow LSP Steering Group	
22 January	Draft to Shadow LSP Steering Group	
January / February	Draft to regeneration partnerships	Draft to regeneration partnerships
February	Draft out to consultation	
15 March	Proposed changes to Shadow LSP Steering Group	Programme approved by Shadow LSP Steering Group
March	Report back to regeneration partnerships	Report back to regeneration partnerships
31 March	The strategy must have been approved by the LSP...	... to draw down Year 2 Neighbourhood Renewal funding

Colin Richardson
Head of Economic Development and Strategic Partnerships

29 November 2001

Statement Of Use - KENSINGTON AND CHELSEA

Appendix 1:

Expected Impacts of NRF Spending (Government Allocation of £540,000 in 2001/02)

K&C NRF Theme	K&C Initiative • <i>Elements</i>	NRF 2001/02 Programme <i>Forecast spend</i>	Objectives <i>Location (ward)</i>	Expected impacts in relation to tackling deprivation <i>Contribution toward meeting NR floor targets, where appropriate</i>	Contribution towards improving mainstream services <i>Partnership working</i>
Economic Development	Business Units / Economic Development Fund • <i>Feasibility studies into conversion of redundant Council-owned buildings on housing estates</i>	£20,000 <i>£20,000</i>	Create additional business units and jobs. Provide fund to support training and enterprise initiatives in priority areas. <i>Golborne and St Charles wards</i>	By 2003 to increase number of business start ups from 40 to 55 and to create 40 additional jobs. <i>'By 2004 the Government will ensure an increase in the employment rates of the 30 local authority districts with the poorest initial labour market position'.</i> <i>RBKC is not in the list of 30 local authority areas.</i>	Income generated from rental / leasing of new business units will comprise a source for match funding of necessary regeneration, employment and training initiatives, after the expiry of the transitional neighbourhood renewal funding to the borough. <i>Will promote projects and initiatives to complement and 'bend' mainstream services to meet objectives of neighbourhood renewal.</i>
Economic Development	Employment and Childcare • <i>Salary of adviser employed by Employment Service, to be based in the community</i>	£30,000 <i>£15,000</i>	Help overcome barriers to employment for parents. <i>Golborne ward</i> <i>A complementary initiative, targeted at parents with children under 4 years, is being run through Sure-Start in St Charles Ward</i>	By 2003 for there to be a 10% increase in number of households with children under 16yrs with at least one adult in employment/training 10% increase in number of people employed/training in early years and childcare sector <i>'By 2004 the Government will ensure an increase in the employment rates of the 30 local authority districts with the poorest initial labour market position.'</i> <i>RBKC is not in the list of 30 local authority areas.</i>	There is no employment service office in North Kensington. West London Employment Service will provide a secondment based locally at North Kensington Opportunities Centre (voluntary organisation), to improve and facilitate better information exchange, referrals, knowledge about job vacancies, careers, training opportunities and welfare benefits. <i>Partnership of Employment Service, RBKC Community Education and voluntary sector.</i>

Crime and Community Safety	Reducing Domestic Burglaries <ul style="list-style-type: none"> Target-hardening works and project management. 	£100,000 £100,000	Reduce level of domestic burglaries through enhanced crime prevention support and additional security improvements. In 2001/02 the project will target repeat victims of burglary. <i>Golborne and St Charles wards.</i>	By 2004, 25% reduction in average number of burglaries per year. <i>'By 2005, no local authority area has a domestic burglary rate more than three times the national average, while at the same time reducing the national rate by 25%'. Assessment of RBKC position not possible because data set has not been released by Government.</i>	Secondment of officer from RBKC Environmental Services to joint Met Police/RBKC Community Safety Unit (CSU), working alongside local Crime Prevention Officer. <i>Police, Council and local residents working in partnership.</i>
Crime and Community Safety	Reducing Non-Domestic Burglaries <ul style="list-style-type: none"> Target-hardening works and project management. 	£130,000 £130,000	Reduce level of commercial burglaries through enhanced crime prevention support and additional security improvements. In 2001/02 the project will target repeat victims of burglary. <i>Golborne and St Charles wards</i>	By 2004 25% reduction in average number of burglaries per year. <i>No relevant floor target. Relates to securing economic and social well-being of area.</i>	Secondment of officer from RBKC Environmental Services to joint Met Police/RBKC Community Safety Unit (CSU), working alongside local Crime Prevention Officer. <i>Police, Council, and local businesses working in partnership.</i>
Crime and Community Safety	Local Initiatives Fund (Notting Dale Police Sector) <ul style="list-style-type: none"> Moped (theft reduction) project Racial harassment survey Balfour of Burleigh environmental works Crime prevention leaflets (motor vehicle theft) Integrated estate 	£30,000 £25,000	Interconnected projects to provide more effective local policing, reduce levels of motor vehicle crime and reduce anti-social behaviour. Improve service providers' knowledge of racial problems and incidents of racial harassment and inform improvements in services to take positive steps to tackle causes	By March 2002 20% reduction in moped related thefts and 10% reduction in general motor-vehicle crime. <i>'By 2005, no local authority area has a domestic burglary rate more than three times the national average, while at the same time reducing the national rate by 25%'. Assessment of RBKC position not possible because data set has not been released by Government.</i>	Extends voluntary sector schemes, under Youth Inclusion Programmes, through a series of events and courses that divert young people at risk away from moped theft and engages them in practical and theoretical projects involving moped-driving and maintenance. <i>Partnership of Police, voluntary sector, Council and young residents.</i> A newly-formed, multi-agency racial harassment forum will work closely with project to complement its work in third party reporting on racial harassment and will undertake a joint research and consultation exercise.

	<i>lighting / CCTV project</i> <ul style="list-style-type: none"> <i>Crime audit</i> 		and effects of racial problems. <i>St Charles ward</i>		<i>Partnership of Police, voluntary sector, residents and ethnic minorities</i>
Crime and Community Safety	Local Initiatives Fund (Portobello Police Sector) <ul style="list-style-type: none"> <i>Moped (theft reduction project)</i> <i>Crime prevention leaflets (motor vehicle theft)</i> <i>Police and Venture centre summer project</i> <i>Training for young people to become door supervisors;</i> <i>Anti-social behaviour contracts / Video project</i> <i>Positive Futures project</i> 	£30,000 <i>£25,000</i>	Interconnected projects to reduce levels of motor vehicle crime, provide more effective local policing and reduce anti-social behaviour <i>Golborne ward</i>	By March 2002 20% reduction in moped-related thefts and 10% reduction in general motor-vehicle crime. 10% reduction in calls to the police about criminal incidents/anti-social behaviour committed by young people. The police-school involvement team, working with Youth Culture TV (SRB-supported voluntary organisation), will commission and develop a video to portray the value of respecting property, other people's cultures and religion, not committing crime and anti-social behaviour. <i>'By 2005, no local authority areas has a domestic burglary rate more than three times the national average, while at the same time reducing the national rate by 25% '</i>	Extends voluntary-sector supported Summer Action Schemes to work with over 300 young people aged 5-14 from a variety of ethnic backgrounds; <i>Police, Council, voluntary sector and young people working in partnership. Develops opportunities for school involvement officers, youth workers, community police officers and young people to interact in informal environments, helping to tackle barriers and changing attitudes and perceptions</i> The involvement of RBKC Community Education, registered social landlords and voluntary sector through NRF has led to a restructuring of the Portobello Police Sector working group and a more strategic outlook on how policing and other public services can interface more effectively
Crime and Community Safety	Action against crack houses - improved coordination <ul style="list-style-type: none"> <i>Production of rapid reaction protocol' and associated costs of implementation</i> 	£30,000 <i>£10,000</i>	Enhance identification of crack houses and closure with an enhanced multi-agency response <i>Golborne and St Charles wards</i>	By 2003 the effective implementation of rapid response protocol to ensure crack houses closed within 28day period (currently 3 months) <i>No relevant floor target. Relates to social well-being.</i>	<i>Multi-agency management group established to inform planning and implementation of rapid response protocol, and to provide rehabilitation opportunities for those affected by crack problems.</i>
Crime and Community Safety	Burglary Reduction Initiative for Hotels <ul style="list-style-type: none"> <i>Target hardening works to hotels</i> 	£15,000 <i>£15,000</i>	Establish a business grant scheme for local hotels to enhance security and reduce risk of burglary through installation of security measures	By 2004 25% reduction in burglaries and average number of burglaries per year. <i>No relevant floor target. Relates to securing economic and social well-being of area.</i>	Secondment of officer from RBKC Environmental Services based at joint Met Police/RBKC Community Safety Unit (CSU),. Working alongside local Crime Prevention Officer. <i>Police, Council, and local businesses working in</i>

			<i>Earls Court ward</i>		<i>partnership.</i>
Crime and Community Safety	Notting Hill Carnival - Community Safety <i>Subject to appraisal</i>	£30,000 Subject to appraisal	Subject to appraisal <i>North Kensington, including St Charles and Golborne wards</i>	Subject to appraisal <i>'By 2005, no local authority area has a domestic burglary rate more than three times the national average, while at the same time reducing the national rate by 25%.'</i>	Subject to appraisal
Building Better Communities	Neighbourhood Renewal Programme and Strategy <ul style="list-style-type: none"> <i>Voluntary sector capacity building;</i> <i>NR programme management support</i> <i>Survey of mainstream budget-holders (consultants fees)</i> 	£25,000 £23,500	Support the preparation of the Neighbourhood Renewal Strategy and implementation of NRF programme <i>Borough-wide strategy;</i> <i>NRF programme focussed on Golborne / St Charles wards</i>	By April 2002 the NRS will be adopted by LSP. <i>No relevant floor target. Relates to overall objectives of NR programme</i>	Mainstream service budget holders engaged through survey, establishment of a regeneration exchange (to meet quarterly) and as initiative managers under NRF. <i>A cross-sector neighbourhood renewal steering group, drawing on existing SRB partnerships, has been established to manage the NRF programme and support preparation of a NR strategy.</i>
Building Better Communities	Neighbourhood Management <ul style="list-style-type: none"> <i>Establish the Dalgarno Environmental Management Organisation (DEMO).</i> <i>Consultants fees for facilitation</i> 	£25,000 £25,000	Improve the appearance, amenity and maintenance of the residential environment and open spaces, though joint working by the six registered social landlords in the Dalgarno area. Build effective relationships between RSLs and local service providers <i>St Charles ward</i>	By 2002 identify potential for maximising community involvement in the use of devolved area budgets and how they are set up and spent By 2004 promote greater involvement of local people in setting standards for service delivery By 2004 increase percentage of household waste recycled and reduce lengths of time taken for removal of abandoned motor vehicles <i>No relevant floor target. Relates to overall objectives of NR programme</i>	The initiative will create a culture whereby the six registered social landlords (RSL) take greater responsibility for co-ordinating their arrangements for management and caretaking of properties, with greater levels community involvement. RSLs to build more effective working relationships and referral mechanisms with service providers in waste management, leisure transport and police. <i>RSLs working in partnership with residents.</i>
Building Better Communities	Small Green Initiatives <ul style="list-style-type: none"> <i>Planting of trees on</i> 	£50,000 £25,000	Improve built environments at a neighbourhood level	By March 2002 increase involvement of local residents, young people and schools in the planning and undertaking of urban conservation	Close referral established with Community Safety Unit to help ensure environmental work contributes towards burglary reduction and

Communities	<i>Tenant Management Organisation (TMO) land</i>		<i>Golborne ward</i>	activities relating to tree planting <i>Relates to floor target to secure satisfactory standard of social housing and environmental well-being</i>	addresses local community safety concerns. RBKC Biodiversity and Local Agenda 21 awareness raised through educational element of project. <i>Partnership of TMO, residents and young people</i>
Building Better Communities	Barlby Primary School-mentoring • <i>Salary of full-time equivalent post</i>	£25,000 £15,000	To raise standards in reading through a parent-school relationship <i>Pupils attending Barlby School in St Charles ward</i>	By March 2002 10% increase in number of parents taking part in school activities 68% of pupils attain Key Stage 2 literacy target <i>Reduction in attainment gap at Key State 2 – Government still to announce floor target.</i>	Raising attainment of pupils, as parents become more confident to participate in LEA schemes on family literacy and numeracy. <i>Schools and parents working in partnership.</i>
Building Better Communities	Holland Park Secondary School - social inclusion • <i>Salary of learning mentor (to join existing team of two)</i>	£25,000 £0 (Deferred subject to re-appraisal)	To combat under-achievement in school <i>Pupils resident in Golborne and St Charles who attend Holland Park School (Holland ward), which is the local community secondary school.</i>	Subject to re-appraisal <i>'By 2004 the Government will increase the % of pupils obtaining 5 or more GCSEs at grades A-C or equivalent to at least 38% in every LEA.'</i>	Raising attainment of pupils at risk of underachieving. Will complement work of education welfare officer to secure increased attendances and tackle causes of exclusion <i>School and local community in partnership.</i>
Building Better Communities	Alcohol Recovery Service • <i>Increased hours for part-time worker, August 2001 – March 2002</i>	£11,500 £11,500	Expand and improve local service delivery <i>Golborne and St Charles wards</i>	By March 2002 a 10% reduction in repeat victimisation (domestic violence) <i>'By 2010 the Government will reduce by at least 10 per cent the gap between the 20% areas with the lowest life expectancy at birth and the population as a whole.'</i> <i>RBKC is in top 50% and therefore exceeds floor target; data is not available at ward level.</i>	Direct secondment of experienced support worker to be based at joint police/RBKC Community Safety Unit (CSU). Thereby developing more efficient referral of domestic violence perpetrators to the project and also enhancing knowledge of client group, ways of working, best practice from voluntary sector to CSU. <i>Council and voluntary sector working in partnership.</i>
TOTAL	NR Allocation Programmed Spend Expected Spend	£540,000 £576,500 £440,000			

