

ALG: Mapping of Funding Streams to London Boroughs

Agenda item 9

1	2	3	4	5	6	7	8	9
	Classification of Funding	Service Area	Title of funding regime	National allocation 2001/02 (£m)	London allocation 2001/02 (£m)	London allocation 2002/03 (£m)	ALG Officer Responsible	Gov. Dept. Responsible
I	General Revenue Funding	All services	Revenue Support Grant			Not determined	Jo Mennell	DTLR
			National Non-Domestic Rate			Not determined	Jo Mennell	DTLR
			Transitional grants	3.2	1.9	Not determined	Jo Mennell	DTLR
			Total					
II	Special and Specific Grants	Education	Adult education	127.0			Elaine McWilliam	DfES
			Class size reduction	183.0			Elaine McWilliam	DfES
			Grant for GM protection	13.0			Elaine McWilliam	DfES
			Green paper special grant	280.0			Elaine McWilliam	DfES
			Provision for 3 year olds	250.0			Elaine McWilliam	DfES
			School standards grant	545.0			Elaine McWilliam	DfES
			Standards fund	1230.2			Elaine McWilliam	DfES
			Education action zones (inc. match funding)	73.0	9.0	9.0	Elaine McWilliam	DfES
			Grant for disadvantaged LEAs in 01/02 spending round	52.0	10.0		Elaine McWilliam	DfES
			Teacher recruitment and retention measures	200 (over 3 yrs)			Elaine McWilliam	DfES
			[Teacher recruitment and retention fund - part of above]	35.0	20.0		Elaine McWilliam	DfES
			Neighbourhood nursery scheme				Elaine McWilliam	DfES
			- DfES allocation	186 (over 3 yrs)	9(over 3 yrs)		Elaine McWilliam	DfES
			-NOF capital allocation	79 (over 3 yrs)	16 (over 3 yrs)		Elaine McWilliam	DfES
			-Capital funding for nurseries in disadvantaged areas	not available until 2002/03		4.0	Elaine McWilliam	DfES
			-Childcare worker training from ESF	20.0	3.0		Elaine McWilliam	DfES
			Sure start	452.0			Elaine McWilliam	DfES
			Capital to LEAs for new junior classrooms	30.0	8.0		Elaine McWilliam	DfES
			Youth service standards fund	20.0			Elaine McWilliam	DfES
			Children's fund local network	130.0			Elaine McWilliam	DfES
			Fund for food education in schools	2.2			Elaine McWilliam	DfES
			Communication aids for speech/language difficulties	not available until 2002/03		3.5 (national)	Elaine McWilliam	DfES
			Capital modernisation fund (truancy)	not available until 2002/04		11.25 (national)	Elaine McWilliam	DfES
			Funds to identify/tackle learning diffs. in young children	25.0			Elaine McWilliam	DfES
			Fund for more teaching assistants (inc. match funding)	200.0		200(national)	Elaine McWilliam	DfES
			Funds to rebuild or remodel school buildings	106.0	14.0		Elaine McWilliam	DfES
			Transfer from LEA to LSC for sixth forms in 02/03	Available to cushion any LEAs 'losing' in the transfer			Elaine McWilliam	DfES/LSC
			Children Fund			30.3	Elaine McWilliam	DfES
		Personal social services	Aids/HIV support grant	16.5			Mark Brangwyn	DoH
			Carers grant	70.0			Mark Brangwyn	DoH
			Children's services	291.8			Mark Brangwyn	DoH
			Drugs & alcohol misusers grant	8.9			Mark Brangwyn	DoH
			Mental health grant	147.4			Mark Brangwyn	DoH
			Placing more charges on homes grant	15.0			Duncan Bowie	DTLR
			Promoting independence grant	296.0			Mark Brangwyn	DoH
			Secure accommodation	0.0			Duncan Bowie	DTLR
			Training support programe	47.5			Mark Brangwyn	DoH

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		Children services special grant	404.0			Mark Brangwyn	DOH	
		Quality Protects (QP) main programme	148.0	44.0		Mark Brangwyn	DOH	
		QP disabled programme	15.0	4.0		Mark Brangwyn	DOH	
		QP children leaving care act grant	128.0	36.0		Mark Brangwyn	DOH	
		Promoting independence	196.0		528 (national)	Mark Brangwyn	DOH	
		Carers grant	70.0			Mark Brangwyn	DOH	
		Homes charges &community care	15.0			Mark Brangwyn	DOH	
		Aids support grant	16.0	9.5		Mark Brangwyn	DOH	
		Drug & alcohol misusers	8.9			Mark Brangwyn	DOH	
		Mental health	131.0	28.0		Mark Brangwyn	DOH	
		Social services training support programme	47.5			Mark Brangwyn	DOH	
		Winter pressures/capacity planning	296.0	51.0		Mark Brangwyn	DOH	
		Capital grant for improving info management	3.0	16.6		Mark Brangwyn	DOH	
		Youth offender teams grant	20.0	not yet available		Mark Brangwyn	HO	
		Asylum seekers - adults and families	500 est	335 est		Mark Brangwyn	HO	
		Unaccompanied asylum seeking children	95.26 est	66 est		Mark Brangwyn	HO	
	Police	Airwave/PCRS	30.7			Doug Flight	HO	
		Crime fighting fund	122.4			Doug Flight	HO	
		Metropolitan police special payment	191.0			Doug Flight	HO	
		Police grant	3607.3			Doug Flight	HO	
		Rural policing fund	28.5			Doug Flight	HO	
		Transitional grant	2.3			Doug Flight	HO	
	Environmental, protective and cultural services	Council Tax Benefit Administration	63.7	11.8		Karen Elsmore	DWP	
		Civil defence	14.0			Doug Flight	HO	
		Magistrates courts	282.3			Doug Flight	HO	
		Housing benefit administration	76.7	17.5		Karen Elsmore	DWP	
		PFI (waste management)	220.0			Chris Lee	DTLR	
		Environmental protection vote	140.0			Chris Lee	DTLR	
		New opportunities fund (environ. renewal)	150.0			Chris Lee	DTLR	
		Landfill tax credit scheme	115.0			Chris Lee	DTLR	
		HMT through NDPBs to all cultural projects Total		502.2		Harriet Atkinson	DCMS	
		-Archives		n/a		Harriet Atkinson	DCMS	
		-Arts		117.6		Harriet Atkinson	DCMS	
		-Film/video		11.8		Harriet Atkinson	DCMS	
		-Heritage		9.8		Harriet Atkinson	DCMS	
		-Libraries		125.1		Harriet Atkinson	DCMS	
		-Museums		188.7		Harriet Atkinson	DCMS	
		-Parks		29.8		Harriet Atkinson	DCMS	
		-Sport		17.4		Harriet Atkinson	DCMS	
		-Tourism		1.9		Harriet Atkinson	DCMS	
		National Lottery funds sectors inc. Las Total	1700.0	159.9		Harriet Atkinson	DCMS	
		-Archives		3.4		Harriet Atkinson	DCMS	

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		-Arts			74.2		Harriet Atkinson	DCMS
		-Film/video			0.0		Harriet Atkinson	DCMS
		-Heritage			66.0		Harriet Atkinson	DCMS
		-Libraries			4.1		Harriet Atkinson	DCMS
		-Museums			n/a		Harriet Atkinson	DCMS
		-Parks			n/a		Harriet Atkinson	DCMS
		-Sport			12.2		Harriet Atkinson	DCMS
		-Tourism			n/a		Harriet Atkinson	DCMS
		Business sponsorship to: Total			39.0		Harriet Atkinson	none
		-Arts			38.6		Harriet Atkinson	DCMS
		-Film/video			0.3		Harriet Atkinson	DCMS
		Revenue created by creative industries		112500.0	22600.0		Harriet Atkinson	DCMS
		Revenue created by tourism			12000.0		Harriet Atkinson	DCMS
		Exceptional hardship/discretionary housing pay scheme		17.5	4.5		Karen Elsmore	DWP
	Transport	ITP/ILIP			110.0		Shirley Rodrigues	DTLR
		London bus initiative			30.0	45.0	Nick Lester	DTLR
	Capital financing	PFI special grant		125.0			Jo Mennell	DTLR
III	Regeneration Funding	All services	Neighbourhood renewal fund	200.0	42.0	61.5	Dianna Neal	DTLR
			Community Empowerment Fund	12.0	2.7	2.7	Dianna Neal	DTLR
			Community chest fund (estimates)	10.0	2.1	3.2	Dianna Neal	DTLR
			New deal for communities (round 2 only)	1120.0	298.4	0.0	Dianna Neal	DTLR
			Phoenix fund	15.0	3.2		TBA Dianna Neal	DTI
			Action teams for jobs	51.4	10.9	inc. in prev. yr	Dianna Neal	DFES
			Employment zones (estimates)	56.0	18.7	national increase 28	Dianna Neal	DWP
IV	General Capital Funding							
V	Housing Capital Funding	Housing	Housing Capital (HIP) inc. major repairs allowance	2498.6	716.0	757.6	Duncan Bowie	DTLR
			Housing Corporation ADP to housing associations	766.0	312.8	369.6	Duncan Bowie	DTLR
VI	European Funding	All services	Interegg IIIb	67 (NW europe)			Chris Lee	DTLR
			EU life environment fund	€67.3 (EU)			Chris Lee	DTLR
			European regional development fund (assume pro-rata)	516.7	26.3	26.3	N Lester/ M Williams	
			European social fund	418.0	56.6	50 (estimate)	N Lester/ M Williams	
			Urban	76.5	8.45 (est)	no further bidding	N Lester/ M Williams	
			Equal	244.4	no regional	bidding round	N Lester/ M Williams	