

THE ROYAL BOROUGH OF KENSINGTON AND CHELSEA**CABINET – 25 MARCH 2010****REPORT BY THE DIRECTOR OF STRATEGY AND SERVICE
IMPROVEMENT****IDENTIFYING VITAL IMPROVEMENTS FOR 2010/11****Purpose**

This paper outlines provisional changes to the Vital Improvements programme (VIP) for 2010-11. It accompanies a separate report which looks back at progress during 2009-10.

For information**Introduction**

1. In past years, Cabinet has reviewed and agreed a refreshed suite of Vital Improvements in March. However, because of the impending national and local elections, it is proposed that this year Cabinet considers a provisional set of initiatives in March and agrees the final set in July.

Changes to the VIP

2. The provisional list of initiatives at Appendix A reflects discussions by Management Board. It includes 24 initiatives that have been retained from the 2009-10 suite of 47 initiatives. A further 12 initiatives, shown at the end of the list, represent new or significantly recast initiatives.
3. Discussions with a wider group of senior officers generated ideas that could inform further new initiatives (Appendix B). Officers plan to undertake further work to refine these before July. Officers will also assess the implications of the national and local election outcomes for the VIP.
4. Those initiatives that officers recommend be removed from the VIP are shown at Appendix C.

Conclusion

5. Cabinet is invited to:

- i. review the list of provisional 2010-11 initiatives and suggest any amendments; and
- ii. agree to consider an updated list of initiatives in July, for final approval.

Tony Redpath
Director of Strategy and Service Improvement

Contact Officer: Terry Mitchell, Service Improvement Team

Ext: 2543 **E-mail:** terry.mitchell@rbkc.gov.uk