

THE ROYAL BOROUGH OF KENSINGTON AND CHELSEA

CABINET – 22 FEBRUARY 2007

REPORT BY THE DIRECTOR OF STRATEGY AND SERVICE IMPROVEMENT

DRAFT CABINET BUSINESS PLAN 2007/8 – 2009/10 RESPONSES FROM THE OVERVIEW AND SCRUTINY COMMITTEES, RESIDENTS, BUSINESSES AND PARTNERS AMENDMENTS MADE TO THE PLAN

The draft Cabinet Business Plan has been widely circulated and was considered by the Overview and Scrutiny Committees at their last meetings. Suggested amendments and comments from the Committees are set out below.

Suggestions and comments received from Members to date are set out below. Further comments or suggestions will be tabled at the meeting as part of Appendix A.

Residents, businesses and the Council's partners have had the opportunity to consider the plan and some have chosen to comment. A summary of these comments will be tabled at the meeting as Appendix A, incorporating any last minute suggestions. Full copies will be placed in the Members' Room.

A full summary of changes made to the Plan will be tabled at the meeting as Appendix B.

FOR DECISION

1. SUGGESTIONS MADE BY THE OVERVIEW AND SCRUTINY COMMITTEES

- 1.1 The Overview and Scrutiny Committees (OSCs) have considered the draft Cabinet Business Plan at their January/February cycle of meetings. Suggested amendments and comments from the draft minutes are set out below. Comments that do not amount to substantive revisions to the text, minor corrections and requests for clarification and further information are not referred to.

2. SUGGESTIONS MADE BY THE CABINET AND CORPORATE SERVICES OSC

- 2.1 The Committee suggested that the section dealing with Responding to Residents should include an explicit reference to the role of ward councillors.

3. SUGGESTIONS MADE BY THE PUBLIC REALM OSC

- 3.1 The Committee commented that the section dealing with investments in parks needs to be updated.

4. SUGGESTIONS MADE BY THE HOUSING, HEALTH AND ADULT SOCIAL CARE OSC

- 4.1 The Committee made no substantive comments concerning the Plan.

5. SUGGESTIONS MADE BY THE FAMILY AND CHILDREN'S SERVICES OSC

- 5.1 The Committee made no substantive comments concerning the Plan.

6. SUGGESTIONS MADE BY THE OSC ON HEALTH

- 6.1 The Committee made no substantive comments regarding the Plan.

7. SUGGESTIONS MADE BY MEMBERS

- 7.1 Councillor Daley has suggested that the Council expresses its general support for the proposed new station on the West London Line at Imperial Wharf. The station would be of great benefit to residents living in the Lots Road triangle. An expression of support may be timely due to upcoming meetings to discuss the proposed station between Transport for London and the London Borough of Hammersmith and Fulham.
- 7.2 Further comments and suggestions received from Members will be tabled at the meeting as part of Appendix A.

8. COMMENTS RECEIVED FROM RESIDENTS, BUSINESSES AND PARTNERS

- 8.1 A number of questions regarding individual policies and items in the Plan have been received. These will be followed up by the Service Improvement Team and referred to Members if appropriate.
- 8.2 Full details of the suggestion made by residents, businesses and partners, incorporating any last minute suggestions, will be tabled at the meeting as Appendix A.

9. AMENDMENTS

- 9.1 A small number of factual corrections and minor drafting changes have been made, none of which are material to the content of the Plan or have any implication for Council policy. Other amendments have been made, or will be made in response to updates to the budget. The Service Improvement Team maintains a full list of such changes, which can be supplied to Members if necessary.
- 9.2 Some substantive changes have been made to the Plan in response to comments from Members, OSCs, residents, businesses and partners. A full list of these amendments, incorporating any last minute suggestions, will be tabled at the meeting for approval as Appendix B.
- 9.3 Further changes may be necessary to ensure that the Plan is aligned with other corporate strategies and performance monitoring arrangements. Members may therefore wish to authorise individual Cabinet Members to approve further changes to the Plan where they fall within their remits.

8. RECOMMENDATIONS

- 8.1 The Cabinet is recommended to:
1. note both the suggestions and comments;
 2. consider making amendments to the draft Cabinet Business Plan where indicated;
 3. agree its final version of the Plan and commend it to the full Council for consideration at its meeting on March 2007; and

4. authorise individual Cabinet Members to approve further changes to the Plan where they fall within their remits.

FOR DECISION

A J REDPATH
Director of Strategy and Service Improvement

Public Background Papers used in preparation of this report:

Draft Cabinet Business Plan and minutes of the OSC meetings in January and February 2007.

Officer Contact:

Mr C. Wall, Room 250, the Town Hall, Hornton Street, W8 7NX
(Tel: 020 7361 2958), E-mail: christian.wall@rbkc.gov.uk