

SUMMARY OF YEAR 5 ROYAL BOROUGH REVIEWS OUTCOME REPORTS

Name of review	Number of actions	Number achieved	Number missed (achieved late)	Number missed (not yet achieved)	Number scheduled for later	Number not now pursued	Total savings target	Savings achieved to date	Notes
Support to Schools	8	n/k	n/k	n/k	n/k	n/k	n/a	n/a	An initial Outcome Report is scheduled for production at the end of January 2007. Savings targets do not apply to this review. However, the SIP focuses <i>inter alia</i> on efficiency related actions to ensure that a) SLA charges accurately reflect the full costs of providing services b) all services to schools (statutory and discretionary) are included in SLAs, and that all services fully cover the costs of providing discretionary services to schools with income. c) SLA charges are based on the recovery of total costs. d) consideration is given to a "trading account" policy to enable budget surpluses and deficits to be carried forward into subsequent trading periods.
TOTALS			-			-	n/a	£1,105,000 (FY 2005/06)	

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