

## THE ROYAL BOROUGH OF KENSINGTON AND CHELSEA

### HOUSING AND PROPERTY SCRUTINY COMMITTEE – 20 JANUARY 2011

#### REPORT BY EXECUTIVE DIRECTOR FOR FINANCE, INFORMATION SYSTEMS AND PROPERTY

##### BUSINESS GROUP CAPITAL REPORTS 2011/12 – 2013/14

- 1.1 The responsibility for property services is currently in the process of being centralised under the Director for Property. During the transition period, tailored reports setting out the revenue and capital budgets relating purely to property are not yet produced. The Council should be in a position to produce this for the 2012/13 budget setting cycle.
- 1.2 For 2011/12, the capital programme budgets are presented in full. Please note these contain and include both property and non-property related capital projects.
- 1.3 The Capital Budget for Housing, Health and Adult Social Care appears elsewhere on the agenda. In respect of other Business Groups hereby provided are:
  - Family and Children's Services Business Group Capital Programme 2011/12;
  - Planning and Borough Development Business Group Capital Programme 2011/12;
  - Transport, Environment and Leisure Services Business Group Capital Programme 2011/12
  - Corporate Services Business Group Capital Programme 2011/12.
- 1.4 Please note that these are not in all cases final and are subject to change prior to Cabinet in February and final decision by Council in March.

**FOR INFORMATION**

**NICHOLAS HOLGATE**

Executive Director for Finance, Information Systems and Property

**Public background papers used in preparation of this report:**

Capital Programme files 2011/12 – 2012/13 held by the individual Business Group and Corporate Finance.

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Corporate Services

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