

## **Council – 2 March 2011**

### **Amendment to Budget Proposals, Revenue Budget and Council Tax 2011/12**

#### **Amendment No. 1**

Proposed by: Cllr Judith Blakeman

Seconded by: Cllr Pat Mason

To amend the Cabinet's Revenue Budget proposal to enhance the Council's support to those most in need of help by:

- Freezing the Council Tax
- Promoting a range of *Invest to Save* projects
- Deferring job losses pending an in-depth re-examination to determine whether savings can be achieved without ceasing front line services to vulnerable residents
- Abandoning the technically infeasible proposal to build a Crossrail station to ensure availability of capital reserves for *Invest to Save* projects
- Deferring indefinitely all "vanity" capital expenditure pending restoration of "the sunny uplands"
- Pump priming the Kensington and Chelsea *Big Society* by gifting properties and dowries to the voluntary sector
- Laying the groundwork of the *Vision for Edenham* to re-invigorate and develop a sustainable community in the Edenham area of Golborne Ward significantly to reduce health inequalities and consequential future demands on health and social care services.

This amended revenue budget is sustainable with targeted service reductions, increased charges for the Holland Park Opera, reducing the amount to be contributed to capital spending, utilising the *Supporting People Reserve* for its intended purpose and making effective use of the *Strategic Regeneration Reserve* to promote employment and housing and to reduce health inequalities.

#### **Amendment to Capital Programme 2011/2012**

#### **Amendment No. 2**

*Proposed by:* Cllr Emma Dent Coad

*Seconded by:* Cllr Bob Mingay

To amend the Cabinet's Budget in respect of the Capital Programme as shown on the attached Labour Group alternative budget. This will allow the Council to:

- Promote some genuinely mixed housing communities at a time when the Royal Borough still has too many families in temporary accommodation and a lengthy waiting list
- ensure that the Kensington Academy matches so far as is feasible in a changed economic environment the standards set by the Chelsea Academy and the re-built Holland Park School
- carry out a series of environmental improvements, particularly in the Golborne Ward.