

Council – 7 March 2007

Amendment to Cabinet Business Plan, Revenue Budget and Council Tax 2007/08

Amendment No. 1

*Proposed by: Cllr. Keith Cunningham
Seconded by: Cllr. Bridget Hoier*

To amend the Cabinet's Revenue Budget proposal in respect of all Business Groups to increase expenditure by a total of £1,984,000 to provide new services and enhance existing services as shown on the attached Labour Group alternative budget. As a result of this amendment there would be enhanced expenditure on Children's Centres, new provision in terms of Business Skills for Young People, Adult Learning programmes within Extended Schools and a dedicated programme for Pathways Out of Poverty. In addition, there would be enhancements in environmental greening, on-street waste enforcement and a feasibility study into low energy street lighting bulbs. Many new services and enhancements to existing services would also be possible as shown in detail in the Labour Group alternative budget.

All of the additional provision would be funded by redirected contributions to reserves, withdrawals from accumulated reserves and new expenditure met from the Car Parking Reserve, LABGI Grant and the Capital Reserve, totalling £5,523,000. This will result in a 5% reduction in the RBKC element of Council Tax.

Amendment to Capital Programme 2007/08 – 2009/10

Amendment No. 2

*Proposed by: Cllr. Pat Mason
Seconded by: Cllr. Catherine Atkinson*

To amend the Cabinet's Budget in respect of the Capital Programme as shown on the attached Labour Group alternative budget. This would allow for an enhanced Capital Budget in respect of Children's Centres and grants

for waste storage on residential sites which is sorely needed in the north of the Borough.