

ROYAL BOROUGH OF KENSINGTON AND CHELSEA

Meeting of the Council – 22 June 2005

Item 6 – Submissions from the Cabinet

COUNCIL BUDGET, PLANS AND STRATEGIES – DRAFT BEST VALUE PERFORMANCE DIGEST 2005/06

The above plan was considered by the Cabinet at its meeting on 26 May and is now submitted to full Council for approval in accordance with Standing Order 20.

1. BACKGROUND

- 1.1 Since 2000, the Royal Borough has been required to produce an annual Best Value Performance Plan (BVPP). The Council has always produced this as two documents: the Performance Plan (reporting progress against commitments, presenting the programme of Best Value reviews, and confirming a 'statement of contracts', amongst other things), and the Performance Digest (tables of performance against national and local performance indicators).
- 1.2 The Performance Digest and the statement of contracts are the only components of the Best Value Performance Plan (BVPP) that 'excellent' authorities are statutorily required to produce. As for last year, the remaining requirements will be met by appending the Cabinet Business Plan to the published report.

2. CONTENT

- 2.1 The Best Value Performance Digest 2005/06 reports performance information for nearly 200 performance indicators. This year's report presents targets and outturn data for 2004/05 and targets for 2005/06-07/08, as required. In addition, the report presents 2002/03 data and 2003/04 data (the most recent audited data), and compares Council data to London top quartile audited data.
- 2.2 The Cabinet agreed the draft digest and authorised the Cabinet Member for Service Improvement to agree the inclusion of additional data, which has now been incorporated into the attached document. The new information has been highlighted in an appendix to the Plan for ease of reference.

3. RECOMMENDATION

3.1 The Council is **RECOMMENDED** to approve the Best Value Performance Digest for 2005/06.

FOR DECISION

MERRICK COCKELL
Leader of the Council