

ROYAL BOROUGH OF KENSINGTON AND CHELSEA | Key decision tracker - for scrutiny councillors

DECISION	STATUS	SUMMARY	DECISION-MAKER	DATE OF DECISION	LEAD CTTEE	SCRUTINY	ACTIONS / PROGRESS
Violence Against Women and Girls (VAWG) Strategy	Proposed - report available	To agree the Violence Against Women and Girls strategy. This strategy is being developed jointly with multi-agency partners, residents and communities and will outline the borough's responses to tackling VAWG.	Leadership Team	08/12/2021	OSC	Yes	Considered by OSC on 27 September 2021.
Annual Treasury Strategy Mid-Year Review 2021-22	Proposed - report available	The Mid-Year review updates members on the delivery of the 2021/22 Treasury Strategy. It sums up the Council's investment and borrowing from 1st April to 30th September 2021.	Leadership Team	08/12/2021	OSC	Yes	Budget Working Group to review Treasury Strategy.
2021/22 Budget Monitoring Report (Quarter 2)	Proposed - report available	In March 2021 the Council agreed its budget and spending plans for the financial year 2021/22. The Council regularly monitors performance against this budget and produces quarterly reports to Leadership Team.	Leadership Team	08/12/2021	OSC		
Modern Slavery Statement Refresh	Proposed - report available	The Council proposes to publish its second annual Modern Slavery Statement. This will set out how the Council is tackling modern slavery in its supply chains, along with reviewing the previous year's activities and setting out actions for the coming year to build further on this commitment.	Leadership Team	08/12/2021	OSC		
Appropriation of Dwellings between General Fund and Housing Revenue Account	Proposed - report available	Following the Grenfell tragedy, MHCLG agreed that RBKC could hold up to 250 dwellings, let at a social rent, in the General Fund rather than the Housing Revenue Account. To ensure that the Council does not breach this limit, it is proposed that a number of dwellings are appropriated between the Council's General Fund and the Housing Revenue Account	Leadership Team	08/12/2021	OSC/ FSSC		

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Proposal for the next phase of the Dedicated Service	Proposed - report available	<p>The Leadership Team will be asked to approve a proposal for the next phase of the Dedicated Service for bereaved and survivors, following the wide-ranging review and consultation that is currently underway (the plans for which was approved by the Leadership Team in May 2021).</p> <p>The proposal will be informed by all the feedback from bereaved and survivors that we have received during the Phase 1 and Phase 2 of the review. The report will clearly set out any changes to the service that are being made as a result of the review and details of how bereaved and survivors will be supported through any such changes. It will include a clear action plan with timescales for implementation.</p>	Leadership Team	08/12/2021	OSC		
Key Worker Housing and Intermediate Housing Policy	Scheduled	<p>The decision is to provide affordable housing opportunities for the Borough's key workers. This Policy will refresh the existing Intermediate Housing Allocations Policy, bringing both key worker housing and other forms of intermediate housing within a single policy framework. This Policy will build upon lessons learned from the Council's Key Worker Housing Pilot.</p>	Leadership Team	19/01/2022	HCSC	Yes	Report coming to the 13 December 2021 Select Committee meeting.
Appointment of a contractor to design and build a net-zero refurbishment of Treadgold House	Scheduled	<p>Treadgold House, a block of 38 homes on the Lancaster West estate is the recipient of ~£1,600,000 of grant funding from the Multi-storey Building Energy Zero (MustBeZero) EU Interregional programme. The grant will be used to fund a net-zero refurbishment of Treadgold House using innovative construction methods.</p> <p>The total budget for the project is £4,096,400. We need to complete the build by October 2022. We aim to procure a solution provider for this project in March, via competitive procurement. The contracting will include a 30+ year energy efficiency performance warranty for the whole-house solution. The appointed main contractor will develop and implement their MUSTBE0 solution, including solution design, manufacturing of solution, installation of solution.</p>	Leadership Team	09/02/2022	ESC/HCSC		

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2021/22 Budget Monitoring Report (Quarter 3)	Scheduled	In March 2021 the Council agreed its budget and spending plans for the financial year 2021/22. The Council regularly monitors performance against this budget and produces quarterly reports to Leadership Team.	Leadership Team	09/02/2022	OSC		
Treasury Management Strategy Statement 2022/23	Scheduled	For approval	Leadership Team	09/02/2022	OSC		
Annual Complaints Report 2020/21	Scheduled	The annual complaints report provides analysis of the Council's complaints performance during 2020/21. This is the first year that the Council has recorded all complaint data, learning opportunities and service improvements in a central IT system. This decision is to support the priorities that have been set for 2021/22.	Leadership Team	09/02/2022	OSC		
Budget 2022/23 -Revenue Budget, Council Tax, Capital Programme, HRA and Treasury Management Strategy	Scheduled	This report will set out the proposed General Fund and HRA Budgets for 2022/23 for recommending to Council for approval on 3 March. The report pack will include: <ul style="list-style-type: none"> • Council Tax levels for 2022/23 • Fees and Charges for 2022/23. • Capital Programme for 2021 to 2025 • Housing Revenue Account (HRA) Budget 2022/23 • 30 year HRA Business Plan • Treasury Management Strategy 	Leadership Team	09/02/2022	OSC	Yes	
RBKC Biodiversity Action Plan	Scheduled	The Biodiversity Action Plan 2020-2025 (BAP), sets the Boroughs priorities of protecting and conserving its natural assets, habitats and species, for the next 5 years. Ensuring improved condition and quality of the boroughs habitats and improving their resilience. The plan will lead to better environmental quality, creating a healthy, clean and safe environment as well as highlighting the importance of access to the natural environment and its impact on health and well-being.	Leadership Team	16/03/2022	ESC	Yes	Information on the Biodiversity Action Plan given at the December 2020 ESC meeting. Further information in the form of a completed report will be circulated when available.

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Climate Emergency Action Plan	Scheduled	To approve the Council's Climate Emergency Action Plan, which contains over 100 actions to deliver to the Council's commitment to be Net Zero Carbon by 2030 and to work in partnership to mitigate and adapt against Climate Change.	Leadership Team	16/03/2022	ESC		
Air Quality Action Plan	Scheduled	To approve the Council's Air Quality Action Plan 2022-2027, which contains over 60 actions to monitor and improve air quality in Kensington and Chelsea by reducing concentrations and exposure to nitrogen dioxide and particulate matter. The aim is to meet the National Air Quality Objectives and World Health Organisation Guideline values.	Leadership Team	16/03/2022	ESC		
Council Plan 2019-2023 - Progress Update	Scheduled	This annual update to the Council Plan 2019-2023 will bring together progress made over the last year and will also review and update where required, the strategic priorities for the coming 12 months. The report will also provide an update on the development of the strategic corporate business plan for 2022-23.	Leadership Team	16/03/2022	OSC		
Youth Violence and Exploitation Strategy (2022-2025)	Scheduled	This decision seeks approval of the Youth Violence and Exploitation Strategy 2022 - 2025. This Strategy will provide detail of how the Council and its partners will commit to improving safety from violence outside the home to young people living in the borough. The Youth Violence and Exploitation Strategy is due to be published in March 2022 and its delivery will be coordinated by both Community Safety and Family and Children Services. This Strategy forms part of the Council Plan's two commitments to support and safeguard vulnerable residents and helping residents feel safe across the borough. The Council also has a new statutory duty, which requires all Community Safety Partnerships (CSPs) to formulate and implement a strategy to prevent and reduce serious violence as part of section 6 of the Crime and Disorder Act.	Leadership Team	16/03/2022	OSC/ FSSC	Yes	

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Silchester Estate Refurbishment Works	Scheduled	To award a contract for the refurbishment of four (4) blocks within Silchester Estate. The blocks are; <ul style="list-style-type: none"> •Dixon House, Darfield Way, W10 6TU •Markland House, Darfield Way, W10 6UA •Erinstead House, Freston Road, W10 6TZ •Whitstable House, Silchester Road, W10 6SH 	Leadership Team	20/04/2022	ESC/HCSC		
The Community Safety Partnership Plan	Scheduled	To publish the Safer K and C Partnership Community Safety Plan outlining the crime and disorder priorities for the borough over the next 3 years. The Plan will direct the work and focus of the Safer K&C Partnership of which the Council is a statutory partner. The Plan will function as the Council's Community Safety Plan.	Leadership Team	08/06/2022	OSC	Yes	Considered by OSC on 8 July 2021 and there will be a future report.
RBKC Tenancy Strategy 2021-2024	Scheduled	A local housing authority must publish a tenancy strategy setting out the matters it, and other social landlords in its area, are required to consider when framing policies on the types of tenancies they will grant. A Tenancy Strategy must take into account: the purpose of the accommodation; the needs of individual households; sustainability of the community; and efficient use of housing stock. A Tenancy Strategy may also set out the Council's expectations of other social landlords with regard to its tenants in the Borough. The Council's existing Tenancy Strategy was published in 2013 and needs to be updated to reflect the Council's current commitments to residents and changes in legislation and regulations that affect social housing tenants.	Leadership Team	08/06/2022	HCSC	Yes	
Revision of the Council's Housing Allocation Scheme	Scheduled	The Council's Housing Allocation Scheme governs the Council's allocation of council or housing association homes: a statutory function. It explains who the Council lets social housing to, and how it does it. The existing scheme was implemented in 2014 (with minor revisions in February 2017) and must be revised to reflect changes in homelessness legislation, current Council commitments to residents, and best practice.	Leadership Team	08/07/2022	HCSC	Yes	A report will go to the 13 December 2021 Select Committee meeting.

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Social Value Strategy	Scheduled	Consideration of a strategy outlining the Council's approach to achieving social value through the procurement process.	Leadership Team	In due course	OSC		
Cemeteries Strategy	Scheduled	Approval of a new Cemeteries Strategy to guide the future management of the cemetery service and outline options for managing the diminishing capacity of the two cemeteries (Gunnersbury and Hanwell) which are managed by the Council.	Leadership Team	In due course	ESC		
Empty Homes Strategy	Scheduled	To approve the Empty Homes Strategy represents a commitment made by the Council in its Housing Strategy. The broad ambition for the Empty Homes Strategy will be to bring as many homes back into use in a way that corresponds to the Council's housing priorities. The strategy will attempt to work collaboratively with landlords, as well as highlight the outcome of a trial of the legislative tools available to bring empty properties back into use.	Leadership Team	In due course	HCSC	Yes	A report went to HCSC in May 2021
Decision on adoption of an Additional Houses in Multiple Occupation Licensing scheme	Scheduled	The council is undertaking a statutory consultation on its proposals to adopt an additional licensing scheme for Houses in Multiple Occupation (HMOs). The consultation ends on 20th June 2021, after which time recommendations will be put forward for consideration as a Key Decision whether to adopt a scheme or not, and the extent of any scheme if approved.	Leadership Team	In due course	ESC/HCSC	Yes	Background due to be reported to HCSC in Sept 2021. Final LT report to be circulated to HCSC for comment.
Policy to support al fresco dining on streets and spaces	Scheduled	To approve a Council policy to support the delivery of attractive al fresco hospitality amenities on pedestrianised streets and spaces on an annual basis after 2022 or the termination of the Business and Planning Act. This policy would realise the potential of our streets and spaces to support outdoor dining, inclusive to all, adding to their attractiveness and vitality. This policy would build on the popularity of Covid-era interventions.	Lead Member for Planning, Place, and the Environment Cllr Johnny Thalassites	04/01/2022	ESC		

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Kensal Cemetery Conservation Area Appraisal (CAA)	Scheduled	This Key Decision will seek approval for the adoption of the Kensal Cemetery CAA and revocation of the Kensal Cemetery Conservation Area Proposal Statement (CAPS). The Kensal Cemetery CAA outlines the character and appearance of the conservation area and, if adopted, will be a material consideration in determining relevant planning applications within the conservation area. It will replace the existing Kensal Cemetery CAPS which is considered out of date.	Lead Member for Planning, Place, and the Environment Cllr Johnny Thalassites	In due course	ESC		
Adoption of Brompton Cemetery Conservation Area Appraisal (CAA)	Scheduled	This Key Decision will seek approval for the adoption of the Brompton Cemetery CAA and revocation of the Brompton Cemetery CAPS. The Brompton Cemetery CAA outlines the character and appearance of the conservation area and, if adopted, will help guide development management decisions within the conservation area. It will replace the existing Brompton Cemetery CAPS which is considered out of date.	Lead Member for Planning, Place, and the Environment Cllr Johnny Thalassites	In due course	ESC		
Hans Town Conservation Area Appraisal (CAA)	Scheduled	This Key Decision will seek approval for the adoption of the Hans Town CAA and revocation of the Hans Town CAPS. The Hans Town CAA outlines the character and appearance of the conservation area and, if adopted, will help guide development management decisions within the conservation area. It will replace the existing Hans Town CAPS which is considered out of date.	Lead Member for Planning, Place, and the Environment Cllr Johnny Thalassites	In due course	ESC		
TfL Consultation on Cycleway - Holland Park Avenue / Notting Hill Gate	Scheduled	Transport for London (TfL) will produce a report of the consultation results it undertook in May & June this year into its proposed Cycleway scheme on Holland Park Avenue and Notting Hill Gate. The report will also include TfL's response to issues raised in the consultation. The Council will consider this report.	Lead Member for Planning, Place, and the Environment Cllr Johnny Thalassites	In due course	ESC	Yes	There has been no engagement with TfL since the start of lockdown on the Cycleway scheme it had proposed in 2019, as both TfL and Council resources have been focussed on delivery of temporary active travel schemes under the London Streetspace Programme.

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Virtual Resident Parking Permits Report	Scheduled	To provide the background to the Virtual Resident Parking Permits in the Report. These permits were brought in without notice during the Covid-19 pandemic, and the Report proposes the way forward for these.	Lead Member for Planning, Place, and the Environment Cllr Johnny Thalassites	In due course	ESC		
Adoption of the Edwardes Square, Scarsdale and Abingdon Conservation Area Appraisal	Scheduled	To approve the adoption of the Edwardes Square, Scarsdale and Abingdon Conservation Area Conservation Area Appraisal, which incorporates a number of minor extensions to the conservation area boundary. The extensions are intended to rationalise the conservation area boundary to include further examples of domestic architecture which contribute to the special architectural and historic interest of the area as a whole through their design qualities and through their illustration of the changing face of domestic architecture in the Borough from the early C19 to later C20.	Lead Member for Planning, Place, and the Environment Cllr Johnny Thalassites	In due course	ESC		
Highways and transport related professional services	Scheduled	We require highways and transport consultant support in areas where we do not have the expertise or capacity in-house. We currently call-off these services through a London-wide Framework contract procured by the London Borough of Ealing. This report seeks approval to join and call-off from the Ealing's recently re-let four-year Framework Contract for Highways and Transport-Related Professional Services. Services include General Highways and Transport Engineering Support, Bridge Inspections, Road Condition Surveys and Flood Management.	Lead Member for Planning, Place, and the Environment Cllr Johnny Thalassites	In due course	ESC		
Soft refurbishment of Kensington Town Hall, Conference Centre	Scheduled	To approve the award of a Services Contract for proposed refurbishment general redecoration and replacement of flooring, glazing and lighting upgrade.	Lead Member for Finance and Customer Delivery Cllr Mary Weale	In due course	OSC		

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Procurement Strategy for Corporate Valuers Contract	Scheduled	As part of the year end accounts RBKC needs to provide a valuation of assets. This requires that RBKC's property assets are independently valued by an expert provider. This tender is to procure the valuer that will undertake this task, throughout the year through inspection and desktop reviews.	Lead Member for Finance and Customer Delivery Cllr Mary Weale	In due course	OSC		
Leasing and maintenance of vehicle fleet	Scheduled	To approve the procurement strategy to carry out a further competition via the ESPO RM6096 framework and to appoint a single provider to lease vehicles and provide maintenance for the fleet.	Lead Member for Finance and Customer Delivery Cllr Mary Weale	In due course	OSC		
Award of contract for asbestos management in non-domestic premises	Scheduled	To approve the award of contract to manage asbestos in the Council's non-domestic premises	Lead Member for Finance and Customer Delivery Cllr Mary Weale	In due course	OSC		
Community-based Emotional Health and Wellbeing Support for Children and Young People	Scheduled	<p>Following the Leadership Team approval of the Key Decision on the Targeted Grenfell Recovery Support for Children and Young People (May 2021), the Council launched additional grant funding for Community-based Emotional Health and Wellbeing Support for Children and Young People. This was based on direct feedback from an extensive consultation which told us that residents and the community wanted to see more provision in the community that supported children and young people's emotional wellbeing.</p> <p>This Key Decision sets out recommendations for awarding funding for additional community-based provision following a grant process where the providers were invited to submit proposals that met local needs, responded to themes from the consultation, and outcomes set out in the Grenfell Recovery Resourcing Framework.</p>	Lead Member for Family and Children's Services Cllr Josh Rendall	In due course	OSC		

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Repairs and Improvements - Ashburnham Primary School	Scheduled	To release £140,000 for the extensions of classrooms with voids to make them more purposeful and to appoint 3BM under a contract waiver.	Lead Member for Family and Children's Services Cllr Josh Rendall	In due course	FSSC		
Appointment of Contractor - All Saints Catholic College	Scheduled	To appoint contractor for second phase of works. The value is about £2.5 million.	Lead Member for Family and Children's Services Cllr Josh Rendall	In due course	FSSC	Yes	Following May OSC meeting - A briefing from officers was held on 17/06.
Passenger Transport, Travel Care Services Framework for vulnerable Children, Young People & Adults	Scheduled	Existing SEND Taxi Framework arrangements are due to expire in July 2022. Kensington and Chelsea are seeking to renew arrangements via a new Framework of taxi providers in order to ensure the continuity of this statutory service. This service is predominantly used by Children and Young People with SEND to travel to and from school. There are a small number of Adults who use this service to access Day Services. This will be jointly procured with Westminster City Council.	Lead Member for Family and Children's Services Cllr Josh Rendall	In due course	FSSC		
Approval for implementation of Covid-19 Recovery Youth Employment Proposals (16-25 age group)	Scheduled	To approve the proposals focusing on 16-25 year olds who have been most negatively impacted by the pandemic in terms of loss of employment, decline in income and economic security. The funding of up to £1.54 million will be used to temporarily increase capacity in existing services and programmes run by Council departments and some voluntary sector organisations to address the Covid-19 employment challenge for young people.	Lead Member for Family and Children's Services Cllr Josh Rendall & Lead Member for Economy, Employment and Innovation Cllr Catherine Faulks	11/08/2021	OSC		

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Commissioning of the Healthy Child Programme (0-5)	Scheduled	To award a new health visiting contract and align and integrate it with children's Early Help services to jointly deliver the 0-5 Healthy Child Programme. This workstream is part of the 0-5 Transformation Programme and is integral to achieve the ambitions of ensuring all children have the best start in life. The contract is planned to commence on or around 1st April 2022 for a period of five years, with an option to extend for a further two-year period. The total value of the proposed contract (including the extension options) is estimated to be up to £14,400,000 for RBKC.	Lead Member for Family and Children's Services Cllr Josh Rendall & Lead Member for Adult Social Care and Public Health, Cllr Cem Kemahli	10/11/2021	OSC		
A New Markets Plan for the Borough	Scheduled	Following an engagement phase and a consultation process, the Council has created a five-year Markets Plan to run from 2021 to 2026. This includes a series of proposals to enable markets across the borough, including the world famous Portobello and Golborne Road Market, to thrive.	Lead Member for Economy, Employment and Innovation Cllr Catherine Faulks	10/11/2021	OSC		
Sharing space within Kensal Library with a local organisation	Scheduled	Kensal Library has been temporarily closed during the ongoing Covid-19 pandemic. When we reopen the library, we want to make sure that it is an even more useful resource for residents. As has been done in libraries around the country, we are proposing a community organisation shares the library space to bring a new facility to the building, which would increase the library's social impact for the local community and ensure its financial viability.	Lead Member for Economy, Employment and Innovation Cllr Catherine Faulks	In due course	FSSC	Yes	September 2021 Update: Officers have confirmed that this report has been delayed as the process is being relaunched. The report will be circulated to FSSC members when ready.
New Contract for sharing co-working space within RBKC Libraries - "The Workary"	Scheduled	The contract for RBKC Libraries' hiring out of co-working space – "The Workary" to an organisation whose work has a positive social impact on the community, assists RBKC to meet its priorities, and contributes financially to improve the sustainability of the Library service, is ready for renewal. A decision is required on whether the current arrangement is renewed on new terms, hired out to a new organisation, or the service taken in house. If a new organisation is selected, ratification of the successful partner will be required.	Lead Member for Economy, Employment and Innovation Cllr Catherine Faulks	In due course	FSSC	Yes	November 2021 Update: Officers have confirmed that the report will likely be available in January 2022 and will be circulated to the FSSC when ready.

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Award of Employment and Skills Project Delivery for Wider Community Impacted by the Grenfell Tragedy	Scheduled	To support the employment and skills ambitions of residents in the wider community that have been impacted by the Grenfell Tragedy, as part of the commitment to the Grenfell Recovery Strategy. This decision follows an open procurement process and is to confirm the appointment of providers and award the related funding to deliver the projects over the next two years. This follows the process for project development and selection undertaken with community input and feedback via Grenfell Community Assemblies.	Lead Member for Economy, Employment and Innovation Cllr Catherine Faulks	22/11/2021	OSC		
Culture Plan 2022-2026	Scheduled	To approve and adopt a Four-Year Culture Plan (2022-2026) as an expansion of the implemented Covid-19 One Year Culture Plan (2020-2021).	Lead Member for Community Safety, Culture and Leisure Cllr Emma Will	02/01/2022	ESC	Yes	ESC are due to review the Culture Plan at the March 2022 Select Committee meeting.
Kensington and Chelsea Festival 2021	Scheduled	In order to put culture at the heart of the Covid-19 recovery process, a new Kensington + Chelsea Festival is being instigated by Kensington and Chelsea Council. Building on the success of K+C Art Week, the focus of the Festival is on high quality multi-disciplinary experiences, co-creation and engagement with communities. This needs to be delivered this summer to maximise recovery for the sector. The approach provides a structure around which community members and cultural partners will be able to work with the Festival organisers to create a varied, inclusive and exciting cultural offer for residents, business and visitors. An award of £120,000 will be made to the Festival organisers.	Lead Member for Community Safety, Culture and Leisure Cllr Emma Will	In due course	ESC		
Award to Notting Hill Carnival Limited of an additional grant payment of £75,000	Scheduled	To award Notting Hill Carnival Limited an additional grant payment of £75,000 towards the official Carnival online activity and events promoting the Carnival Arts.	Lead Member for Community Safety, Culture and Leisure Cllr Emma Will	In due course	HCSC		

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Mental Health Day Opportunities Re-procurement	Scheduled	There are three existing contracts across 4 services that deliver day opportunity services in RBKC. These are 2 supported employment services and a further two day centre projects that also provide a range of activities support and outreach services. The focus of the consultations and stakeholder engagements has been to support the re-modelling and proposed procurement of these services which will continue to support people with severe and enduring mental health needs, with clearer specifications and contracts detailing a personalised approach and being recovery and outcome focused.	Lead Member for Adult Social Care and Public Health Cllr Cem Kemahli	In due course	ASCHSC		
Extension of Sexual Health Promotion and Psychological Support Service contract	Scheduled	RBKC is in contract with Turning Point for the Sexual Health Promotion and Psychological Support Service. The contract will expire on 31 March 2020 and the contract has the option to extend for two years beyond this date subject to satisfactory performance. This report requests approval to extend the current contract until 31 March 2022.	Lead Member for Adult Social Care and Public Health Cllr Cem Kemahli	In due course	ASCHSC		
Direct Award Extensions for Older People's Day Opportunity Services	Scheduled	These are incumbent service contracts. There is a wish to extend these enabling strategic transformation activity post the Covid 19 pandemic.	Lead Member for Adult Social Care and Public Health Cllr Cem Kemahli	In due course	ASCHSC		
Home Care Services in RBKC - Future Provision and Direct Award	Scheduled	The report seeks approval to extend and direct award the current four home care contracts within the Royal Borough of Kensington & Chelsea until September 2022.	Lead Member for Adult Social Care and Public Health Cllr Cem Kemahli	In due course	ASCHSC		
Procurement of Reablement Provision	Scheduled	A review of the existing reablement provision has been completed and the Key Decision Report seeks approval to procure a reablement offer that will support the in-house Community Independence Service (CIS). The offer will focus on delivering person-centred and goal-oriented support to individuals who are recovering after a period in hospital or have experienced a deterioration in their health.	Lead Member for Adult Social Care and Public Health Cllr Cem Kemahli	In due course	ASCHSC		

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Community Equipment Service (Consortium for 21 Boroughs)	Scheduled	Provision of community equipment under a new framework agreement for the London Community Equipment Consortium.	Lead Member for Adult Social Care and Public Health Cllr Cem Kemahli	In due course	ASCHSC		
Award of Sexual Health Promotion, Prevention and Support Service Contract (Non- Statutory)	Scheduled	<p>Request to award a contract to deliver Sexual Health Promotion, Prevention and Support Services to residents.</p> <p>The Authorities and Public Health's vision is to improve the sexual health and wellbeing of those who live/work and learn in Kensington and Chelsea by;</p> <ul style="list-style-type: none"> •Delivering services that respond flexibly to the emerging trends, including those following COVID-19. •Embed active methods of Service User involvement which permeate service delivery. •Provide support to address the physical/mental health needs of people living with HIV and signposting these as appropriate. •Deliver a community asset-based model with a focus on ethnic minority communities. <p>A three-tiered approach to the service model will consist of:</p> <ul style="list-style-type: none"> •Universal-to support the local population. •Targeted-an enhanced level of support for young people or areas of deprivation. •Specialist-one-to- one support which include an assessment and interventions that are evidenced based. 	Lead Member for Adult Social Care and Public Health Cllr Cem Kemahli	In due course	ASCHSC		
Agreement for acquisition of Latymer Community Church Bramley Road for improved church and new homes	Scheduled	To approve entering into an agreement for the acquisition of Latymer Community Church Bramley Road W10 to enable potential for development of improved church and community facilities and new homes to be explored and progressed following consultation as part of the New Homes Programme	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	30/11/2021	HCSC		

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Council Housing, Swinbrook Estate External Cyclical Works - Scheme 24	Scheduled	To award a contract for the refurbishment of certain Council housing blocks in Golborne ward as part of the housing investment programme.	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	10/12/2021	HCSC		
Marlborough Primary School and 50 Sloane Avenue authority to execute Thames Water Deed of Easement	Scheduled	Marlborough Primary School and 50 Sloane Avenue were completed in July 2017. This decision will provide authority for execution of the Build Over agreement with Thames Water.	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	13/12/2021	ESC		
Wet Risers - 15 new wet riser systems - Worlds End Estate	Scheduled	Authorisation is being sought to procure a specialist fire engineering company to supply, install and commission 15 new wet riser systems (Worlds End Estate) tower blocks. Systems to comprise: Wet risers, wet riser drains, electric primary pumps, diesel secondary pumps, jockey pumps, control panels, water tanks and all associated supply and control cabling including signals. Systems are required to be to current British standards. The contractor is also required to test the equipment and provide guidance on its operation.	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	13/12/2021	HCSC		
Acquisition of land for residential development, Holland Road	Scheduled	To approve the terms of the acquisition of land for development from Transport for London on Holland Road as part of the New Homes Programme.	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	13/12/2021	HCSC	Yes	Update to be provided in the autumn

ROYAL BOROUGH OF KENSINGTON AND CHELSEA | Key decision tracker - for scrutiny councillors

DECISION	STATUS	SUMMARY	DECISION-MAKER	DATE OF DECISION	LEAD CTTEE	SCRUTINY	ACTIONS / PROGRESS
Council Housing, Elm Park Gardens - External Cyclical Works	Scheduled	To award a contract for the refurbishment of 28 blocks at Elm Park Gardens as part of the Council's housing investment programme. The works to be carried out will include (but are not limited to) repairs to roofs, parapets, external walls, concrete soffits and window lintels, drainage, windows and doors in the building envelope, bin store doors, as well as installation of floor covering to communal areas.	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	04/01/2022	HCSC		
Council Housing Boroughwide - Domestic Gas Maintenance Contract	Scheduled	<p>It is a legal requirement that RBKC provides a safe living environment for its residents, and therefore, all heating installations are to be certified to the required standard to provide a resident safety solution, the systems must be maintained in line with current statute law, best practice and RBKC Policy.</p> <p>The proposal is to procure one contractor to deliver the Domestic Gas Maintenance requirements across the Borough. It is the intention to procure this let utilising a Mini Competition procurement process from the Fusion 21 Heating and Renewable Energy Framework, utilising Lot 2 - Service and Maintenance of Installations of Domestic Heating Systems (London Region), via the capitalEsourcing e-procurement portal.</p> <p>The total value of this Contract (including extensions) is expected to be approximately £9.9m with a duration of 5 years plus the options of 2 no 2-year extensions – 9 years in total.</p>	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	10/01/2022	HCSC		
The Health and Wellbeing & Community Space, Bays 17/19 Maxilla Walk W10	Scheduled	To award the contract to ArkBuild Plc for stage 2 under a two Stage Design & Build (Construction stage) and to update the budget.	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	14/01/2022	ASCHSC		

ROYAL BOROUGH OF KENSINGTON AND CHELSEA | Key decision tracker - for scrutiny councillors

DECISION	STATUS	SUMMARY	DECISION-MAKER	DATE OF DECISION	LEAD CTTEE	SCRUTINY	ACTIONS / PROGRESS
Council Housing Merchant Contract for the Supply of Building Materials (PPE and tools among others)	Scheduled	To let a contract for the supply of building materials, tools, equipment, personal protective equipment and janitorial products. This will assist the Council to maintain council owned properties.	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	14/01/2022	HCSC		
Framework for Borough Wide Door Entry Systems.	Scheduled	The council has an ongoing requirement to improve the safety and wellbeing of residents within council owned properties and to do so, there is a need to replace and upgrade the existing obsolete door entry systems and proximity access control systems to circa 50 sites. The proposal is to establish a Framework with Multiple Suppliers to deliver the replacement programme.	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	31/01/2022	HCSC		
Council Housing External Cyclical Works - Henry Dickens Court Estate	Scheduled	To award a contract for the refurbishment of 13 blocks at Henry Dickens Court Estate as part of the Council's housing investment programme. The works to be carried out will include (but is not limited to) repairs to roofs, parapets, external walls, concrete soffits and window lintels, drainage, windows and doors in the building envelope, bin store doors, as well as installation of vinyl floor covering to communal areas.	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	14/02/2022	HCSC	Yes	
Council Housing, Cremorne Estate - External Heating Distribution Pipework Replacement	Scheduled	To approve the replacement of the external hot water and heating distribution pipework systems, and the boiler house equipment across the Cremorne Estate. These works will improve the functionality and efficiency of the hot water and heating installation.	Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith	04/03/2022	ESC/HCSC		

ROYAL BOROUGH OF KENSINGTON AND CHELSEA | Key decision tracker - for scrutiny councillors

DECISION	STATUS	SUMMARY	DECISION-MAKER	DATE OF DECISION	LEAD CTTEE	SCRUTINY	ACTIONS / PROGRESS
<p>Supported Housing Contract for a Socially Excluded Housing Support Service with Concierge Provision</p>	<p>Scheduled</p>	<p>The Cabinet member is asked to agree the award of a contract for supported accommodation provision for the socially excluded with a concierge service providing security cover across multiple sites. The provision is for five years with a possible extension of two years subject to performance. In total the entire exercise will procure housing related support services for 148 units of accommodation across 16 properties in the north of the Borough</p>	<p>Deputy Leader, Grenfell, Housing and Social Investment Cllr Kim Taylor-Smith</p>	<p>31/05/2022</p>	<p>HCSC</p>		