

## **Breakdown of Grenfell Recovery Wider Community spend (2020-21)**

### **Background**

In January 2019, the Council's Leadership Team committed £50m to support long-term recovery from the Grenfell tragedy for the bereaved, survivors and local community. This is Council funding (not Government money) and is entirely separate from other sources of funding, such as compensation or insurance payments.

Understandably, there is considerable interest in the Council's expenditure on Grenfell Recovery, funded through the ringfenced £50m budget. There are details available in various published Council reports but in the interests of openness and transparency we have brought the figures together here to provide a detailed breakdown.

The figures below relate specifically to the expenditure on support for the local community in 2020-21. A similar breakdown of the expenditure on services for bereaved and survivors is published on the Council's website [here](#).

The figures relate to expenditure in the current financial year (2020-21), though the information included below touches briefly on future intentions in each area. A detailed summary of the plans for the next three years of the Recovery programme (2021-24), including the funding allocated to each individual area of the programme, is included in the Grenfell Recovery Resourcing Framework, available on the website [here](#).

Any money not spent from the Grenfell Recovery budget in any given year is carried forward and will be reinvested in future years of the programme.

### **2020-21 budget for the wider community**

Of the £12m set aside to support Grenfell Recovery in 2020-21, £5.65m was allocated to services for the wider community.

This funding was allocated as follows:

<b>Area of the Grenfell Recovery programme</b>	<b>2020-21 budget</b>
Commissioned services	£1.55m
Malton Road hub	£0.3m
Grenfell Community Programme, including the Grenfell Projects Fund and Community Leadership Programme	£1.4m
The Curve Community Centre	£1.3m
Housing support	£0.2m
Temporary accommodation costs	£0.45m
Support costs	£0.45m

The following sections give a breakdown of the 2020-21 budgets in each of these areas.

### **1. Commissioned Services**

This covers targeted commissioned support, focused on mental health and emotional wellbeing, and includes:

- *Schools-based provision for children and young people.* These are mental health and emotional wellbeing services provided by four providers (Place2Be, Latimer

Community Art Therapy, Catholic Children's Society and Future Men) across 17 schools in North Kensington.

- *Community-based provision for children and young people.* This is community-based provision for children and young people provided by two providers (Latimer Community Art Therapy and Kids on the Green) in community-based settings.
- *Community provision for adults.* These are targeted counselling and other mental health services for adults, particularly adults from BME communities, delivered by providers operating under the 'Together 4 Grenfell' umbrella.

	<i>Budget</i>
<b>Schools-based provision for children and young people</b> (April 2020-July 2021)	£683,000*
Place2Be	£222,000
Latimer Community Art Therapy (LCAT)	£298,000
Catholic Children's Society	£85,000
Future Men	£78,000
	<i>*This equates to costs of £507,000 over the academic year</i>
<b>Community-based provision for children and young people</b> (April 2020-March 2021)	£336,000
Latimer Community Art Therapy	£250,000
Kids on the Green	£86,000
<b>Community-based provision for adults</b> (April 2020-March 2021)	£167,000
<i>Al Hasaniya</i>	£12,000
<i>Midaye</i>	£56,000
<i>Making Communities Work and Grow</i>	£28,000
<i>Al Manaar</i>	£46,000
<i>Rayhan Consultancy</i>	£25,000
Staff and contract monitoring costs	£164,000
<i>Funding carried forward to fund future targeted support in 2021-22</i>	£200,000
<b>Total</b>	<b>£1.55m</b>

#### *Provision for children and young people*

Between April and November 2020, on average approximately 285 pupils a month were supported with their emotional wellbeing in schools. This average is across all four providers who deliver support across 17 schools. Providers regularly report on the impact of their services with case studies and testimonials, providers are established within school networks to enable identification for pupils who need support and are linked in with the wider support services such as health to ensure appropriate referrals and signposting.

Between April and November 2020, on average approximately 210 children and young people were supported with their emotional wellbeing in community settings. This average is across two providers who deliver a range of support, activities and sessions in community and youth centres in North Kensington. Community based providers also deliver much added value with their support and engagement with families and the wider community.

### *Community-based provision for adults*

From 1 April to 31 December 2020, 165 people were supported through this provision, which is delivered by a group of providers who operate under the Together for Grenfell (T4G) umbrella. The aim of the T4G projects has been to support isolated community members whose mental and emotional well-being had been affected by the Grenfell tragedy and more recently this has included supporting the community with the impact of COVID-19 and the issues raised by Black Lives Matter. T4G target and support community members who do not feel comfortable accessing or are not able to access mainstream services. By delivering a culturally sensitive and community-focused approach and understanding the stigma around mental health in the community, they deliver well-being coaching, mentoring, counselling, awareness raising, signposting and peer support. Signposting and supporting access to other services in the community is also a key role of these services.

**Plans for 2021-22:** In 2021-22, there is a budget of £1.5m in this area, with £1m available for targeted support for children and young people and £500,000 for targeted community-based support for adults. As set out in the Grenfell Recovery resourcing framework, a wide-ranging consultation is now underway to shape the next phase of support with the community.

Commissioning colleagues have worked hard to reduce staffing and contracting monitoring costs for the next phase of the programme, with only £75,000 (5%) of the budget being used to pay these costs next year. Going forward, this work will be supported by existing staff members in Children's and Adults, which aligns with our commitment to ensure that Grenfell Recovery is the number one priority for the whole Council.

## **2. Malton Road hub**

The Malton Road budget of £300k funds frontline staff, mostly Early Help practitioners. Staff provide an enhanced Early Help offer to children and families who have been affected by the Grenfell tragedy and have offered intensive support throughout the COVID-19 pandemic. To date, we have supported 127 vulnerable families with an offer of relationship-based casework focusing on supporting parenting and relationships when a family is experiencing distress and trauma. The offer includes specific help on school attendance, helping parents and children where there are developmental or behavioural issues, financial and employment help. This includes some families previously supported by the Keywork service.

The team also set up new outreach in the Dalgarno and Notting Dale Wards for Under 5s. This includes offering baby weighing, feeding, weaning and child development session at Dalgarno Community Centre, offering sessions in Kensington Leisure Centre for parents and Under 5s (on hold due to Lockdown) and supporting community initiatives. This has seen new referrals for support for families with under 5s rising significantly in recent months. This is in addition to the standard Early Help provision. All staff have had additional trauma-informed training and many have had grief training to in order to be as appropriately responsive as possible.

The team has also been closely involved in rolling out trauma-informed training across the Grenfell Recovery programme, including to community partners. This is vital for ensuring

that everyone working, volunteering or acting as a community leader has shared ideas which are non-stigmatising or pathologizing about the impact of trauma on individuals, how people may present, how to respond helpfully and where to assist people to seek help when they feel they need more support. To date, we have trained 320 people through this programme. From April 2021 the course will be offered as part of the Community Leadership Programme (see below).

**Plans for 2021-22:** From 2021-22, the costs of delivering this type of support will be absorbed into mainstream Council business. Moving forward, this funding will be used to fund targeted support for children and families, including a pilot project to tackle exclusions in North Kensington schools. This will be codesigned with parents and families and the use of the funding will depend on the design of the project.

### 3. Grenfell Community Programme

This includes the Community Leadership Programme, the Grenfell Projects Fund, and Grenfell Community Engagement

	<i>Budget</i>
Community Leadership Programme	£200,000*  *A breakdown of this budget is included below.
Grenfell Projects Fund	£600,000  <i>The 2021-22 funding has not yet been allocated and the process is still being designed. Allocation will be decided by a community budgeting process which we expect will be completed before the end of the financial year. A full breakdown of the 2019-20 Grenfell Projects Fund is available on the <a href="#">website</a>.</i>
Grenfell Community Engagement	£295,000  <i>This includes funding for a team to support the delivery of the Community Leadership Programme, the Grenfell Projects Fund and other Grenfell legacy initiatives.</i>
North Kensington News (printing and distribution costs)	£50,000
<i>Funding carried forward to support future years of the Grenfell Community Programme*</i>	£255,000
<b>Total</b>	<b>£1.4m</b>

*\*This includes an additional £155,000 from the Council's corporate COVID-19 fund in recognition of the role of Community Engagement staff in supporting the COVID-19.*

#### *Community Leadership Programme*

The following gives a breakdown of funding for the courses commissioned through the Community Leadership Programme.

<i>Course</i>	<i>Budget</i>
TPAS - Chairing and committee skills	£13,200.00
TPAS - Project Management; Fundraising; Treasurer skills/accounts & bookkeeping; Dealing with Difficult Situations/ Resolving Conflict; Running a Community Event; Consulting with Your Community; Effective Challenging & Questioning Skills	£10,000.00
Venture Centre - Keeping young people healthy	£11,000.00
Clement James – Safeguarding Adults; Positive Behaviour; Measuring Your Impact; Group Facilitation workshops	£10,000.00
Rugby Portobello Trust - Sound Systems community leadership course	£4,108.63
Support for fledgling and established organisations: PBC KCSC	£6,364.00 £8,500.00
Styleutions - Life Coaching; Finding Your Why Workshop	£12,137.00
Styleutions - Community Coaching and Group Coaching Programme	£24,587.00
Catherine MHT - Suicide 1st Aid x 16 participants	£9,294.00
Mo Betta Cutz - Barbering Academy x 8 young people and Digital App	£21,000.00
Mo Betta Cutz - Tutoring fees for Mo Better Cutz Barbering Academy achieving LVST Level 1 - 3 in Barbering	£5,000.00
Portobello Business Centre - Rocket Launch Your Business Project	£9,350.00
Portobello Business Centre – Rocket Launch Your Business Project	£33,520.00
Harrow Club - Youth Work Level 2 and 3 number of participants	£10,000.00
Sukha Consulting – Leadership Training for Mind Utd & Harrow Club	£10,000.00
Foundations for Social Improvement – Impact Workshops	£5,000.00

The Leadership Programme has proved very popular, supporting over 1000 residents so far. Due to Covid restrictions and lack of access to community centres a digital programme went live in June offering 32 programmes and 439 participants have taken part in this to date.

The 2019-20 Grenfell Projects Fund funded 56 projects. 29 of these have now gone live, 14 were delivering face to face before Covid restrictions, 9 programmes have been able to transition to online, 6 projects have completed and the remaining projects are on pause due to Covid restrictions. From monitoring data submitted 1,317 participants have taken part thus far.

**Plans for 2021-22:** £1.2m will be available to support the Grenfell Community Programme in 2021-22.

The Grenfell Projects Fund team will be consulting the North Kensington community to get their views on the processes used to select what programmes are needed and the 'Participatory Budgeting' method used in the first round to select the providers.

The Community Leadership programme has approached Morley College in North Kensington to deliver a certified course in Community Leadership and we will be working with the community to shape the revamped programme, to be in place from 1 April 2021.

As the Covid restrictions are predicted to remain largely in place until the end of summer, only providers who can deliver online will be commissioned for the next year.

#### 4. The Curve Community Centre

	<i>Budget</i>
Staff costs	£565,500
Building and maintenance costs	£576,700
Programmes/activity budgets	£105,900
<i>Funding carried forward to support The Curve in future years</i>	£100,000
Contributions to the cost of the centre	(£48,100)
<b>Total</b>	<b>£1.3m</b>

Covid restrictions have had a major impact on the Curve's programme delivery, significantly reducing the number of programmes we are able to deliver. This has resulted in an underspend of £100,000 which will be used to support the next phase of the programme.

The physical centre is currently closed, due to Covid restrictions. Staff are making 1 to 1 contact via phone calls to the centres 500 members (residents) to assess support needs in order to produce a needs analysis to inform the design of additional services.

**Plans for 2021-22:** £1.3m will be available to support The Curve in 2021-22. Future plans for the centre include:

- Widening participation through targeting identified North Kensington communities not yet using The Curve
- Development of further online targeted programmes for young people and elderly people
- Supporting those who are digitally excluded
- Recruiting new members to the Board of Governors

#### 5. Housing support and accommodation costs

This includes the cost of:

- Housing support. This budget funds a dedicated team of staff supporting the small number of Wider Grenfell households in temporary accommodation.
- Temporary accommodation. This budget funds the shortfall in rental costs for the small number of Wider Grenfell Households in Temporary Accommodation.

	<i>Budget</i>
Housing support	£150,000
Temporary accommodation costs	£350,000
<i>Funding carried forward to support future Housing legacy initiatives for the wider community</i>	<i>£150,000</i>
Total	£0.65m

**Plans for 2021-22:** Going forward, these costs will be absorbed into mainstream housing budgets.

## **6. Support costs**

This budget supports the costs of a small team who are responsible monitoring, reporting and coordination of the Grenfell Recovery programme. It also includes support for Grenfell-related complaints and enquiries. We are currently on track to make at least £75,000 of savings on support costs in 2021-22 which will be reinvested in the Recovery Programme.

**Plans for 2021-22:** These costs will be reducing year-on-year from next year onwards.