

# Annual Infrastructure Funding Statement



For Community Infrastructure Levy and Section 106  
Reporting Period: From 01 April 2020 to 31 March 2021  
Published: December 2021



THE ROYAL BOROUGH OF  
KENSINGTON  
AND CHELSEA

## Table of Contents

Introduction.....	3
Community Infrastructure Levy Matters .....	4
Section 106 Matters .....	12
Infrastructure List.....	28

# Introduction

The Infrastructure Funding Statement (IFS) is an annual report that the CIL Regulations<sup>1</sup> require to be published by December each year. The IFS provides a summary of the financial and non-financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) within the Borough for the reporting year of 01 April 2020 to 31 March 2021.

It also includes a statement of infrastructure projects that the Council intends to be, or may be, wholly or partly funded by CIL.

---

<sup>1</sup> <https://www.legislation.gov.uk/uksi/2019/1103/regulation/9/made>

# Community Infrastructure Levy Matters

## Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Paragraph 1<sup>2</sup>

- a) The total value of demand notices issued for RBKC CIL in the reported period is **£6,152,093.74**.
- b) The total amount of CIL collected within the reported period was **£1,739,242.38** and of this the total amount of Borough CIL (BCIL) was **£1,384,931.75**. The total BCIL collected was collected in Cash and there were no Land Transactions (including payments in kind and infrastructure payments).

**£267,348.32** was collected for Neighbourhood (CIL) and **£86,962.12** for CIL Admin. This may include RBKC CIL receipts where the demand notices were issued prior to the reported year and payment was received within the reported year.

- c) The amount of CIL collected prior to the reported period (up until 31 March 2020) totals **£19,344,179.98** and the total amount of BCIL collected was **£15,440,359.20**. The total BCIL collected was collected in Cash and there were no Land Transactions (including payments in kind and infrastructure payments). **£9,741,000** of the BCIL has been allocated. The BCIL allocated includes allocations made in all year up 31 March 2021.

**£2,936,611.78** was collected for Neighbourhood (CIL) and **£967,209** for CIL admin.

The following total amounts remain unallocated:

**Table 1. The amount of BCIL collected prior to the reporting year (up until 31 March 2020)**

Type	Total Received	Total Unallocated
<b>BCIL</b>	£15,440,359.20	£5,699,359.20
<b>Neighbourhood CIL</b>	£2,936,611.78	£2,141,564.37
<b>BCIL Admin</b>	£967,209	£0.00
<b>Land Payment</b>	£0.00	£0.00
<b>Totals</b>	£19,34,179.98	£7,840,923.57

- d) The total amount of BCIL collected prior to the reported period (1 April 2015 up until 31 March 2020) allocated in the reported period (1 April 2020 to 31 March 2021) in relation to cash received is **£6,271,000** and in relation to land payments (including

<sup>2</sup> <https://www.legislation.gov.uk/ukdsi/2019/9780111187449/schedule/2>

payments in kind and infrastructure payments) is **£0.00**.

- e) The total CIL expenditure recorded for the reported period (1 April 2020 to 31 March 2021) is as follows:

**Table 2. The amount of CIL spent in the reported year (between 1 April 2020 to 31 March 2021)**

Type	Spent / Expenditure (in the reported year)
<b>BCIL</b>	£1,452,349.72
<b>Neighbourhood CIL</b>	£44,435
<b>BCIL Admin</b>	£86,962.12
<b>CIL Land Payments</b>	£0.00
<b>Total Value</b>	£1,583,746.84

- f) The total amount of CIL receipts, whenever collected (up until 31 March 2021), which were allocated but not spent during the reported period is as follows:

**Table 3. The amount of CIL allocated but not spent during the reported year (1 April 2020 to 31 March 2021)**

Type	Allocated (in reporting year)	Spent / Expenditure	Unspent (in reporting year)
<b>BCIL</b>	£6,271,000	£1,452,349.72	£4,818,650.28
<b>Neighbourhood CIL</b>	£795,047.41	£44,435	£750,612.41
<b>BCIL Admin</b>	£86,962.12	£86,962.12	£0.00
<b>CIL Land Payments</b>	£0.00	£0.00	£0.00
<b>Other CIL Cash</b>	£7,153,009.53	£1,583,746.84	£5,569,262.69

- g) i) The items of infrastructure on which BCIL (including land payments) has been spent within the reported year (1 April 2020 to 31 March 2021) and the amount of spent on each item is as follows:

**Table 4. Summary details of BCIL spent during the reported year (1 April 2020 to 31 March 2021)**

Infrastructure	Description	Allocated	Spent / Expenditure (in reported year)
<b>Education: Other</b>	Remodelling and refurbishment of Primary Schools: Oxford Gardens and Park Walk Primary School	£2,478,000	£709,279.74 (Oxford Gardens - £708,818.40) (Park Walk - £461.34)

Infrastructure	Description	Allocated	Spent / Expenditure (in reported year)
<b>Education: Other</b>	Grenfell Nursery: Remodelling and extension of Booker Centre to provide a 32-place accommodation for Grenfell Nursery.	£3,323,000	£492,051.98
<b>Other</b>	Growth and Delivery Team (allocated 2019-2020)	£470,000	£251,018
<b>Total</b>		£6,271,000	£1,452,349.72

ii) The amount of BCIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) in the reported year is **£0**.

iii) The amount of CIL collected towards administration expenses in the reported year is **£86,962.12**. This was 5% of the total CIL receipts collected (**£1,739,242.38**) in the reported period.

The amount of CIL spent on BCIL administration expenses during the reported year was **£86,962.12**. This was 5% of the total CIL collected within the reported year.

Royal Borough of Kensington and Chelsea collects Mayoral CIL (MCIL) on behalf of the Mayor of London. During the reported year **£63,113.31** was collected as administration for MCIL and all of this has been spent by Royal Borough of Kensington and Chelsea for the administration of collecting CIL on behalf of the Mayor.

h) Regarding BCIL allocated within the reported year that has not been spent, summary details of what it has been allocated towards is as follows:

**Table 5. Summary details of the BCIL allocated but not spent during the reported year (1 April 2020 to 31 March 2021)**

Infrastructure	Description	Allocated (in reported year)	Unspent
<b>Education: Other</b>	Remodelling and refurbishment of Primary Schools: Oxford Gardens and Park Walk Primary School	£2,478,000	£1,768,720.26
<b>Education: Other</b>	Grenfell Nursery: Remodelling and extension of Booker Centre to provide 32 place accommodation for Grenfell Nursery.	£3,323,000	£2,830,948.02

Infrastructure	Description	Allocated (in reported year)	Unspent
<b>Other</b>	Growth and Delivery Team (allocated 2020-2021)	£470,000	£470,000
<b>Total</b>		£6,271,000	£5,069,668.28

- i) i) The total amount of CIL passed to a parish council under Regulation 59A or 59B is **£0<sup>3</sup>**. There are no parishes in the Borough.
- ii) BCIL has not been passed to a third party to spend on the provision, improvement, replacement, operation or maintenance of infrastructure under Regulation 59(4).
- j) i) The total collected for the reported year under Regulation 59E (CIL returned to the Charging Authority after 5 years if not spent) is **£0.00**.

The total collected for the reported year under Regulation 59F (Neighbourhood CIL) was **£267,348.32**. This relates to NCIL which is collected and retained by the Council as the Charging Authority.

ii) The amount of CIL allocated or spent during the reported year under Regulation 59E (CIL returned to the Charging Authority after 5 years if not spent) is **£0.00**.

The Council undertook its first NCIL bidding round between June and August 2020, these allocations were confirmed in January 2021 through an Executive Decision. The amount of CIL allocated or spent under Regulation 59F (Neighbourhood CIL) during the reported year is as follows:

**Table 6. Details of the Neighbourhood CIL allocated or spent during the reported year (1 April 2020 to 31 March 2021)**

NCIL Item	Ward	Allocated (in reported year)	Spent (in reported year)	Unspent
MW3 Ken Business Forum Xmas Lights Abingdon	Abingdon	£8,605.50	£6,233.75	£2,371.75
MW3 Ken Business Forum Xmas Lights Campden	Campden	£8,605.50	£6,233.75	£2,371.75
MW3 Ken Business Forum Xmas Lights Holland	Holland	£8,605.50	£6,233.75	£2,371.75
MW3 Ken Business Forum Xmas Lights Queen's Gate	Redcliffe	£8,605.50	£6,233.75	£2,371.75
BHT1 Acoustic Cameras	Brompton and Hans Town	£9,000.00	£10,500.00	£0.00

<sup>3</sup> CIL Regulation 59A and 59B of the CIL Regulations 2013 (Amendment) - <https://www.legislation.gov.uk/ukxi/2013/982/regulation/8/made>

NCIL Item	Ward	Allocated (in reported year)	Spent (in reported year)	Unspent
AB1 Greening and Road Safety in Abingdon ward	Abingdon	£60,000.00	£0.00	£60,000.00
AB2 Cycle Hangars Lexham Gardens	Abingdon	£3,400.00	£0.00	£3,400.00
BHT3 CCTV Camera(s) Cadogan Square, Clabon Mews Pavillion Road	Brompton and Hans Town	£17,525.00	£0.00	£17,525.00
BHT7 Ovington Community Safety and Environmental Health Project	Brompton and Hans Town	£9,500.00	£0.00	£9,500.00
BH9 Pilot Acoustic Camera Brompton Road / Beauchamp Place.	Brompton and Hans Town	£9,000.00	£9,000.00	£0.00
CD3 Cycle Hangar in Campden Ward	Campden	£3,400.00	£0.00	£3,400.00
CR1 Cycle Hangar at Tettcot Rd	Chelsea Riverside	£3,400.00	£0.00	£3,400.00
CR2 Ropers Gardens Walking Maps and Benches	Chelsea Riverside	£8,000.00	£0.00	£8,000.00
CR3 Regeneration of and Investment in Cremorne Gardens	Chelsea Riverside	£16,000.00	£0.00	£16,000.00
CR5 Bringing adventure play to Flashpoint	Chelsea Riverside	£20,000.00	£0.00	£20,000.00
CR6 Another Way Chelsea Youth Club	Chelsea Riverside	£30,832.00	£0.00	£30,832.00
CV1 The Gardens Project	Colville	£15,000.00	£0.00	£15,000.00
DG4 Notting Barn Estate security gates	Dalgarno	£6,000.00	£0.00	£6,000.00
EC10 Earls Court Gardens Planters	Earl's Court	£3,698.64	£0.00	£3,698.64
EC11 Replacement Planters at Earl's Court Health and Wellbeing Centre	Earl's Court	£3,435.60	£0.00	£3,435.60
EC2 Cycle Hangars	Earl's Court	£3,400.00	£0.00	£3,400.00
EC3 Cycle Hangars	Earl's Court	£3,400.00	£0.00	£3,400.00

NCIL Item	Ward	Allocated (in reported year)	Spent (in reported year)	Unspent
EC4 Hogarth Road Speed Control	Earl's Court	£4,000.00	£0.00	£4,000.00
EC5 Public Realm Safety/Environment in the SE arm of Earl's Court Square - Planters	Earl's Court	£6,329.63	£0.00	£6,329.63
EC6 Eardley Crescent Pavement Cleaning	Earl's Court	£4,772.59	£0.00	£4,772.59
EC7 Connect-2-Empower	Earl's Court	£4,818.78	£0.00	£4,818.78
EC8 A cleaner Earl's Court	Earl's Court	£4,845.82	£0.00	£4,845.82
EC9 Lamp column and window branding for a welcoming Earls Court	Earl's Court	£10,255.00	£0.00	£10,255.00
HO1 Community Safety Wardens	Holland	£59,500.00	£0.00	£59,500.00
HO2 CCTV Camera(s)	Holland	£12,525.00	£0.00	£12,525.00
HO3 Information Board for Holland House	Holland	£2,970.35	£0.00	£2,970.35
HO5 St John the Baptist Church Planters	Holland	£10,000.00	£0.00	£10,000.00
HO6 Traffic Calming Measures Holland Park	Holland	£30,000.00	£0.00	£30,000.00
HO8 Oakwood Court Speed Bumps	Holland	£12,000.00	£0.00	£12,000.00
MW10 High Street Community Gardener (aka Green Champion)	Abingdon	£5,000.00	£0.00	£5,000.00
MW10 High Street Community Gardener (aka Green Champion)	Campden	£5,000.00	£0.00	£5,000.00
MW10 High Street Community Gardener (aka Green Champion)	Holland	£4,750.00	£0.00	£4,750.00
MW17 Kensington and Chelsea Nature Walks	Chelsea Riverside	£2,400.00	£0.00	£2,400.00
MW8 Notting Hill Caribbean Cultural Heritage	St Helen's	£4,000.00	£0.00	£4,000.00

NCIL Item	Ward	Allocated (in reported year)	Spent (in reported year)	Unspent
MW8 Notting Hill Caribbean Cultural Heritage	Notting Dale	£4,000.00	£0.00	£4,000.00
ND2 Camelford Walk City Garden	Norland	£10,000.00	£0.00	£10,000.00
ND3 Grenfell Walk Flower Garden Project	Norland	£18,409.00	£0.00	£18,409.00
ND6 DIY Nottingwood	Norland	£4,528.00	£0.00	£4,528.00
ND9 From surviving towards thriving in a Covid-19 world	Norland	£12,080.00	£0.00	£12,080.00
NNHP1 Clarendon Cross Streetscape, planting and waste management improvements - waste bins and planters	Norland Neighbourhood Plan Area	£15,000.00	£0.00	£15,000.00
NNHP2 Acoustic Cameras	Norland Neighbourhood Plan Area	£18,000.00	£0.00	£18,000.00
PB1 Cycle Hangars	Pembridge	£3,400.00	£0.00	£3,400.00
PB2 CCTV Camera(s)	Pembridge	£17,525.00	£0.00	£17,525.00
QG3 CCTV Camera(s)	Queen's Gate	£17,525.00	£0.00	£17,525.00
QG5 CCTV Camera(s)	Queen's Gate	£17,525.00	£0.00	£17,525.00
QG8 Traffic measures	Queen's Gate	£17,525.00	£0.00	£17,525.00
SH1 Traffic Calming Latimer Road	St Helen's	£7,000.00	£0.00	£7,000.00
SH2 Wellbeing Windows: Alan Morkill House (care home)	St Helen's	£4,900.00	£0.00	£4,900.00
ST2 Chelsea Street Management: Stanley Ward Acoustic Camera [this aspect was not supported] Warden CCTV	Stanley	£155,050.00	£0.00	£155,050.00
STQWNP1 CCTV Camera(s)	St. Quinten Norland	£20,000.00	£0.00	£20,000.00

NCIL Item	Ward	Allocated (in reported year)	Spent (in reported year)	Unspent
	Neighbourhood Plan Area			
STQWNP2 Air quality improvement in the StQW Neighbourhood	St. Quinten Norland Neighbourhood Plan Area	£10,000.00	£0.00	£10,000.00
<b>Totals</b>		<b>£795,047.41</b>	<b>£44,435.00</b>	<b>£752,112.41</b>

- k) i) and ii) The Council has not served any notices in accordance with regulation 59E as there are parish councils in the Borough.
- l) i) The amount of BCIL collected in the reported year and retained at the end of the reported year is **£1,384,931.95**.
- ii) The amount of BCIL collected in previous years (up until 31 March 2020) and retained at the end of the reported year is **£13,988,009.48**. This is BCIL that has not been spent and has not assigned for NCIL or BCIL Administration.
- iii) The amount CIL collected for the reported year and that had not been spent under Regulations 59E and 59F during the reported year are as follows:

**Table 7. The amount of CIL not spent under Regulation 59E and 59F during the reported year (1 April 2020 to 31 March 2021)**

Type	Amount Collected (in reporting year)	Allocated	Spent	Retained
<b>Regulation 59E</b>	£0.00	£0.00	£0.00	£0.00
<b>Regulation 59F</b>	£267,348.32	£0.00	£0.00	£267,348.32

- iv) CIL collected from previous years (1 April 2015 to 31 March 2020) to which regulation 59E (CIL returned to the Charging Authority after 5 years if not spent) or 59F (Neighbourhood CIL retained by the charging authority) applied retained at the end of the reported year (31 March 2021) is **£2,892,176.78**. This includes NCIL that was allocated but not spent.

**Table 8. The amount of CIL collected under 59E or 59F between 1 April 2015 and 31 March 2020 that was retained at the end of the reported year (31 March 2021)**

Type	Amount Collected (in previous years)	Allocated	Spent	Retained
<b>Regulation 59E</b>	£0.00	£0.00	£0.00	£0.00
<b>Regulation 59F</b>	£2,936,611.78	£795,047.41	£44,435.00	£2,892,176.78

## Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2

### Section 3

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is **£10,891,373**. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- b) The total amount of money received from planning obligations during the reported year was **£1,000,615**.
- c) The total amount of money received prior to the reported year that has not been allocated is **£28,914,764**.
- d) During the reported year the following non-monetary contributions have been agreed under planning obligations:
- i) The total number of affordable housing units to be provided is **232**.

**Table 9. Affordable housing units to be provided under planning obligations agreed in the reported year (1 April 2020 to 31 March 2021)**

Planning Application	Site Address	Affordable Units
<b>PP/20/00860</b>	Plots 5 and 6 Acklam Road	20
<b>PP/20/00879</b>	175-177 Kensal Road	10
<b>PP/20/00844</b>	15-17 Hewer Street	10
<b>PP/20/00943</b>	Land at 54 St Helen's Gardens	4
<b>PP/20/01001</b>	55 Redcliffe Road	2
<b>PP/19/00781</b>	100/100A West Cromwell Road	186

- ii) There were no on-site education provisions agreed under s106 agreements in the reported year.

Summary details of all non-monetary obligations agreed within the reported year are as follows:

**Table 10. Summary details of the non-monetary planning obligations agreed in s106 agreements within the reported year (1 April 2020 to 31 March 2021)**

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Notices/S106 Monitoring	Other	24/04/2020	PP/19/07272
Notices/S106 Monitoring	Other	24/04/2020	PP/19/07272
Notices/S106 Monitoring	Other	24/04/2020	PP/19/07272

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Parking Permits/Restrictions/Highways	Highways	24/04/2020	PP/19/07272
Highway Works - On Site/Highways	Highways	24/04/2020	PP/19/07272
Council Covenant(s) - Occupation/Use Restriction/Planning Enforcement	Other	24/04/2020	PP/19/07272
Affordable Housing - Non-financial Covenant	Affordable housing	27/04/2020	PP/19/06712
Affordable Housing - Occupation Covenant	Affordable housing	27/04/2020	PP/19/06712
Affordable Housing - Non-financial Covenant	Affordable housing	27/04/2020	PP/19/06712
Parking Permits/Restrictions/Highways	Highways	27/04/2020	PP/19/06712
Affordable Housing - Non-financial Covenant / viability review	Affordable housing	27/04/2020	PP/19/06712
Construction Phase - Training Plan/S106 Monitoring	Economic Development	27/04/2020	PP/19/06712
Local Procurement - Schedule/Code/S106 Monitoring	Economic Development	27/04/2020	PP/19/06712
Public Art - Non-Financial strategy	Open Space and Leisure	27/04/2020	PP/19/06712
Community facilities - Nonfinancial covenant	Community Facilities	27/04/2020	PP/19/06712
Notices/S106 Monitoring	Other	06/05/2020	PP/20/01002
Parking Permits/Restrictions/Highways	Highways	06/05/2020	PP/20/01002
Notices/S106 Monitoring	Other	11/05/2020	PP/19/07696
Notices/S106 Monitoring	Other	11/05/2020	PP/19/07696
Parking Permits/Restrictions/Highways	Highways	11/05/2020	PP/19/07696
Notices/S106 Monitoring	Other	12/05/2020	PP/19/08197
Notices/S106 Monitoring	Other	12/05/2020	PP/19/08197

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Parking Permits/Restrictions/Highways	Highways	12/05/2020	PP/19/08197
Notices/S106 Monitoring	Other	14/05/2020	PP/19/04595
Notices/S106 Monitoring	Other	14/05/2020	PP/19/04595
Notices/S106 Monitoring	Other	14/05/2020	PP/19/04595
Parking Permits/Restrictions/Highways	Highways	14/05/2020	PP/19/04595
Council Covenant(s)/S106 Monitoring	Other	14/05/2020	PP/19/04595
Council Covenant(s) - Occupation/Use Restriction/Planning Enforcement	Other	14/05/2020	PP/19/04595
Notices/S106 Monitoring	Other	21/05/2020	PP/20/01060
Parking Permits/Restrictions/Highways	Highways	21/05/2020	PP/20/01060
Notices/S106 Monitoring	Other	16/06/2020	PP/20/01158
Notices/S106 Monitoring	Other	16/06/2020	PP/20/01761
Parking Permits/Restrictions/Highways	Highways	16/06/2020	PP/20/01761
Parking Permits/Restrictions/Highways	Highways	16/06/2020	PP/20/01158
Parking Permits/Restrictions/Highways	Highways	18/06/2020	PP/20/01001
Notices/S106 Monitoring	Other	24/06/2020	PP/20/02150
Parking Permits/Restrictions/Highways	Highways	24/06/2020	PP/20/02150
Notices/S106 Monitoring	Other	30/06/2020	PP/19/05441
Notices/S106 Monitoring	Other	30/06/2020	PP/19/05441
Parking Permits/Restrictions/Highways	Highways	30/06/2020	PP/19/05441
Local Procurement - Schedule/Code/S106 Monitoring	Economic Development	30/06/2020	PP/19/05441
Local Procurement - Schedule/Code/S106 Monitoring	Economic Development	30/06/2020	PP/19/05441

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Council Covenant(s)/S106 Monitoring	Other	30/06/2020	PP/19/05441
Local Procurement - Construction Period/S106 Monitoring	Economic Development	30/06/2020	PP/19/05441
Council Covenant(s) - Occupation/Use Restriction/Planning Enforcement	Other	30/06/2020	PP/19/05441
Notices/S106 Monitoring	Other	02/07/2020	PP/19/06773
Notices/S106 Monitoring	Other	02/07/2020	PP/19/06773
Council Covenant(s) - Occupation/Use Restriction/Planning Enforcement	Other	02/07/2020	PP/19/06773
Notices/S106 Monitoring	Other	07/07/2020	PP/19/07699
Notices/S106 Monitoring	Other	07/07/2020	PP/19/07699
Parking Permits/Restrictions/Highways	Highways	07/07/2020	PP/19/07699
Variation - Revised Development/S106 Monitoring	Other	07/07/2020	PP/19/00991
Variation - Revised Development/S106 Monitoring	Other	10/07/2020	PP/18/00364
Restrictive Covenants/Planning Enforcement	Other	15/07/2020	PP/20/01276
Notices/S106 Monitoring	Other	15/07/2020	PP/20/01276
Notices/S106 Monitoring	Other	16/07/2020	PP/19/06786
Notices/S106 Monitoring	Other	16/07/2020	PP/19/06786
Notices/S106 Monitoring	Other	16/07/2020	PP/19/06786
Notices/S106 Monitoring	Other	16/07/2020	PP/19/06786
Parking Permits/Restrictions/Highways	Highways	16/07/2020	PP/19/06786
Local Procurement - Schedule/Code/S106 Monitoring	Economic Development	16/07/2020	PP/19/06786

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Local Procurement - Schedule/Code/S106 Monitoring	Economic Development	16/07/2020	PP/19/06786
Employment & Skills Action Plan/S106 Monitoring	Economic Development	16/07/2020	PP/19/06786
Employment & Skills Action Plan/S106 Monitoring	Economic Development	16/07/2020	PP/19/06786
Council Covenant(s)/S106 Monitoring	Other	16/07/2020	PP/19/06786
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	16/07/2020	PP/19/06786
Local Procurement - Construction Period/S106 Monitoring	Economic Development	16/07/2020	PP/19/06786
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic Development	16/07/2020	PP/19/06786
Restrictive Covenants/Planning Enforcement	Other	17/07/2020	PP/19/07192
Restrictive Covenants/Planning Enforcement	Other	17/07/2020	PP/19/07192
Restrictive Covenants/Planning Enforcement	Other	17/07/2020	PP/19/07192
Notices/S106 Monitoring	Other	17/07/2020	PP/19/07192
Notices/S106 Monitoring	Other	17/07/2020	PP/19/07192
Notices/S106 Monitoring	Other	17/07/2020	PP/19/07192
Public Art - strategy	Open Space and Leisure	17/07/2020	PP/19/07192
Local Procurement - Schedule/Code/S106 Monitoring	Economic Development	17/07/2020	PP/19/07192
Council Covenant(s)/S106 Monitoring	Other	17/07/2020	PP/19/07192
Highway Works - On Site/Highways	Highways	17/07/2020	PP/19/07192
Highway Works - S278/S38 Agreement/Highways	Highways	17/07/2020	PP/19/07192

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Highway Works - S278/S38 Agreement/Highways	Highways	17/07/2020	PP/19/07192
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	17/07/2020	PP/19/07192
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	17/07/2020	PP/19/07192
Construction Phase - Training Plan/S106 Monitoring	Economic Development	17/07/2020	PP/19/07192
Local Procurement - Construction Period/S106 Monitoring	Economic Development	17/07/2020	PP/19/07192
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic Development	17/07/2020	PP/19/07192
Highway Works - Spec/Plans/Highways	Highways	17/07/2020	PP/19/07192
Notices/S106 Monitoring	Other	20/07/2020	PP/20/01260
Notices/S106 Monitoring	Other	20/07/2020	PP/20/01025
Notices/S106 Monitoring	Other	20/07/2020	PP/20/00520
Notices/S106 Monitoring	Other	20/07/2020	PP/20/01299
Parking Permits/Restrictions/Highways	Highways	20/07/2020	PP/20/01299
Parking Permits/Restrictions/Highways	Highways	20/07/2020	PP/20/00520
Parking Permits/Restrictions/Highways	Highways	20/07/2020	PP/20/01025
Parking Permits/Restrictions/Highways	Highways	20/07/2020	PP/20/01260
Council Covenant(s)/S106 Monitoring	Other	20/07/2020	PP/20/00520
Notices/S106 Monitoring	Other	23/07/2020	PP/19/07601
Notices/S106 Monitoring	Other	23/07/2020	PP/19/07601
Notices/S106 Monitoring	Other	23/07/2020	PP/19/07601
Parking Permits/Restrictions/Highways	Highways	23/07/2020	PP/19/07601

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Notices/S106 Monitoring	Other	06/08/2020	PP/20/00127
Notices/S106 Monitoring	Other	06/08/2020	PP/20/00127
Council Covenant(s) - Occupation/Use Restriction/Planning Enforcement	Other	06/08/2020	PP/20/00127
Parking Permits/Restrictions/Highways	Highways	06/08/2020	PP/20/00127
Council Covenant(s) - Notices/S106 Monitoring	Other	12/08/2020	PP/19/07450 and PP/20/02506
Notices/S106 Monitoring	Other	13/08/2020	PP/20/02346
Parking Permits/Restrictions/Highways	Highways	13/08/2020	PP/20/02346
Notices/S106 Monitoring	Other	17/08/2020	PP/20/01737
Parking Permits/Restrictions/Highways	Highways	17/08/2020	PP/20/01737
Council Covenant(s) - Occupation/Use Restriction/Planning Enforcement	Other	17/08/2020	PP/20/01737
Council Covenant(s) - Amalgamation restriction	Other	08/09/2020	PP/20/03094
Parking Permits/Restrictions/Highways	Highways	10/09/2020	PP/20/01335
Parking Permits/Restrictions/Highways	Highways	10/09/2020	PP/20/00620
Council Covenant(s) - Amalgamation restriction	Other	22/09/2020	PP/20/02180
Parking Permits/Restrictions/Highways	Highways	24/09/2020	PP/20/00083
Council Covenant(s) - Amalgamation restriction	Other	29/09/2020	PP/20P02810
Council Covenant(s) - Amalgamation restriction	Other	30/09/2020	PP/20/01015
Council Covenant(s) - Amalgamation restriction	Other	06/10/2020	PP/20/01498

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Council Covenant(s) - Amalgamation restriction	Other	08/10/2020	PP/20/02318
Council Covenant(s) - Other	Other	09/10/2020	PP/19/05267
Parking Permits/Restrictions/Highways	Highways	09/10/2020	PP/19/05267
Council Covenant(s) - Occupation/Use Restriction/Planning Enforcement	Other	09/10/2020	PP/19/05267
Public Art - Strategy	Open Space and Leisure	19/10/2020	PP/19/06786
Highways - monitoring / plan	Highways	19/10/2020	PP/19/06786
Parking Permits/Restrictions/Highways	Highways	22/10/2020	PP/20/01943
Parking Permits/Restrictions/Highways	Highways	30/10/2020	PP/19/04832
Affordable Housing - onsite	Affordable housing	09/11/2020	PP/20/00860
Affordable Housing - Occupation Covenant	Affordable housing	09/11/2020	PP/20/00860
Affordable Housing - Council covenant	Affordable housing	09/11/2020	PP/20/00860
Parking Permits/Restrictions/Highways	Highways	09/11/2020	PP/20/00860
Construction Phase - Training Plan/S106 Monitoring	Economic Development	09/11/2020	PP/20/00860
Construction Phase - Training Plan/S106 Monitoring	Economic Development	09/11/2020	PP/20/00860
Local Procurement - Schedule/Code/S106 Monitoring	Economic Development	09/11/2020	PP/20/00860
Highway Works - Spec/Plans/Highways	Highways	09/11/2020	PP/20/00860
Highways works	Highways	09/11/2020	PP/20/00860
Community facilities -use restriction covenant	Community Facilities	09/11/2020	PP/20/00860

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Community facilities - plan	Community Facilities	09/11/2020	PP/20/00860
Highways - Council Covenant	Highways	09/11/2020	PP/20/00860
Affordable Housing - Non-financial Covenant / viability review	Affordable housing	09/11/2020	PP/20/00860
Affordable Housing - Non-financial Covenant / viability review	Affordable housing	09/11/2020	PP/20/00860
Public Art - Strategy	Open Space and Leisure	09/11/2020	PP/20/00860
Highway Works - Spec/Plans/Highways	Highways	09/11/2020	PP/20/00879
Highways works - Council Covenant	Highways	09/11/2020	PP/20/00879
Highway Works - Spec/Plans/Highways / application	Highways	09/11/2020	PP/20/00879
Highway Works - Spec/Plans/Highways / application	Highways	09/11/2020	PP/20/00879
Community facilities - use restriction	Community Facilities	09/11/2020	PP/20/00879
Community facilities - plan	Community Facilities	09/11/2020	PP/20/00879
Highways works - Council Covenant / adoption	Highways	09/11/2020	PP/20/00879
Affordable Housing - Non-financial Covenant / viability review	Affordable housing	09/11/2020	PP/20/00879
Affordable Housing - Non-financial Covenant / viability review	Affordable housing	09/11/2020	PP/20/00879
Public Art - Strategy	Open Space and Leisure	09/11/2020	PP/20/00879
Council Covenant(s) - Occupation/Use	Other	09/11/2020	PP/20/00879

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Restriction/Planning Enforcement			
Council Covenant(s) - Occupation/Use Restriction/Planning Enforcement	Other	09/11/2020	PP/20/00844
Affordable Housing - Council covenant /service charges	Affordable housing	09/11/2020	PP/20/00844
Parking Permits/Restrictions/Highways	Highways	09/11/2020	PP/20/00844
Construction Phase - Training Plan/S106 Monitoring	Economic Development	09/11/2020	PP/20/00844
Local Procurement - Schedule/Code/S106 Monitoring	Economic Development	09/11/2020	PP/20/00844
Highway Works - Spec/Plans/Highways	Highways	09/11/2020	PP/20/00844
Highways Works	Highways	09/11/2020	PP/20/00844
Affordable Housing - onsite	Affordable housing	09/11/2020	PP/20/00943
Affordable Housing - Occupation Covenant	Affordable housing	09/11/2020	PP/20/00943
Affordable Housing - Council covenant	Affordable housing	09/11/2020	PP/20/00943
Parking Permits/Restrictions/Highways	Highways	09/11/2020	PP/20/00943
Highway Works - Spec/Plans/Highways	Highways	09/11/2020	PP/20/00943
Highways works - Council Covenant	Highways	09/11/2020	PP/20/00943
Affordable Housing - Non-financial Covenant / viability review	Affordable housing	09/11/2020	PP/20/00943
Affordable Housing - Non-financial Covenant / viability review	Affordable housing	09/11/2020	PP/20/00943
Affordable Housing - Occupation Covenant	Affordable housing	09/11/2020	PP/20/00943

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Council Covenant(s) - Amalgamation restriction	Other	12/11/2020	PP/20/04859
Parking Permits/Restrictions/Highways	Highways	17/11/2020	PP/20/02536
Parking Permits/Restrictions/Highways	Highways	24/11/2020	PP/20/02547
Parking Permits/Restrictions/Highways	Highways	24/11/2020	PP/20/04500
Parking Permits/Restrictions/Highways	Highways	24/11/2020	PP/20/04385
Council Covenant(s) - Amalgamation restriction	Other	25/11/2020	PP/20/02652
Parking Permits/Restrictions/Highways	Highways	26/11/2020	PP/20/05041
Council Covenant(s) - Amalgamation restriction	Other	26/11/2020	PP/20/04717
Parking Permits/Restrictions/Highways	Highways	27/11/2020	PP/19/04213
Council Covenant(s) - Amalgamation restriction	Other	01/12/2020	PP/20/02285
Council Covenant(s) - Amalgamation restriction	Other	01/12/2020	PP/20/02775
Council Covenant(s) - Amalgamation restriction	Other	03/12/2020	PP/20/02416
Parking Permits/Restrictions/Highways	Highways	03/12/2020	PP/20/02850
Parking Permits/Restrictions/Highways	Highways	08/12/2020	PP/19/07132
Council Covenant(s) - Amalgamation restriction	Other	11/12/2020	PP/20/02987
Council Covenant(s) - Amalgamation restriction	Other	16/12/2020	PP/20/05352
Parking Permits/Restrictions/Highways	Highways	17/12/2020	PP/20/04795
Parking Permits/Restrictions/Highways	Highways	07/01/2021	PP/20/03758

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Council Covenant(s) - Notices / Variation of Condition	Other	11/01/2021	PP/20/05574
Parking Permits/Restrictions/Highways	Highways	14/01/2021	PP/20/01542
Parking Permits/Restrictions/Highways	Highways	26/01/2021	PP/20/06727
Council Covenant(s) - Occupation/Use Restriction/Planning Enforcement	Other	26/01/2021	PP/20/06727
Notices/S106 Monitoring - Removal of Condition	Other	29/01/2021	PP/20/03731
Parking Permits/Restrictions/Highways	Highways	03/02/2021	PP/20/04964
Council Covenant(s) - Amalgamation restriction	Other	12/02/2021	PP/20/04459
Parking Permits/Restrictions/Highways	Highways	18/02/2021	PP/20/06482
Council Covenant(s) - Occupation/Use Restriction/Planning Enforcement	Other	24/02/2021	PP/20/06799
Parking Permits/Restrictions/Highways	Highways	24/02/2021	PP/20/06799
Highways - monitoring / plan	Highways	02/03/2021	PP/20/04157
Highways - monitoring / plan	Highways	02/03/2021	PP/20/04157
Construction Phase - Training Plan/S106 Monitoring	Economic Development	02/03/2021	PP/20/04157
Construction Phase - Training Plan/S106 Monitoring	Economic Development	02/03/2021	PP/20/04157
Local Procurement - Schedule/Code/S106 Monitoring	Economic Development	02/03/2021	PP/20/04157
Highway Works - Spec/Plans/Highways / agreement	Highways	02/03/2021	PP/20/04157
Council Covenant(s) - Occupation/Use	Other	02/03/2021	PP/20/04157

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Restriction/Planning Enforcement			
Highways - Council Covenant	Highways	02/03/2021	PP/20/04157
Public Art - Strategy	Open Space and Leisure	02/03/2021	PP/20/04157
Council Covenant(s) - secure by design	Other	02/03/2021	PP/20/04157
Parking Permits/Restrictions/Highways	Highways	03/03/2021	PP/20/05427
Council Covenant(s) - Amalgamation restriction	Other	12/03/2021	PP/20/05204
Council Covenant(s) - Other	Other	16/03/2021	PP/20/05485
Parking Permits/Restrictions/Highways	Highways	16/03/2021	PP/20/05485

e) The total amount of money (received under any planning obligations) which was allocated towards infrastructure during the reported year was **£1,860,338.57**. Of this amount **£1,657,145.04** was not spent during the reported year.

f) The total amount of money (received under any planning obligations) which was spent during the reported year was **£1,187,278.04**. This includes allocations made prior to the reporting year that were spent in the reporting year. Of this amount **£0.00** was spent by a third party on behalf of Royal Borough of Kensington and Chelsea.

g) Summary details of the money (received under planning obligations) which was allocated during the reported year but not spent:

**Table 11. The items of infrastructure that planning obligations have been allocated towards and is unspent in the reporting year (1 April 2020 to 31 March 2021)**

Infrastructure	Allocated	Date Allocated	Unspent
Electric Vehicle Charging points	£35,341.41	2020-2021	£35,341.41
Electric Vehicle Charging points	£16,358.59	2020-2021	£16,358.59
Mobile air quality monitoring sensors	£466.92	2020-2021	£466.92
Mobile air quality monitoring sensors	£2,229.91	2020-2021	£2,229.91
Mobile air quality monitoring sensors	£27,350.17	2020-2021	£27,350.17
Kensington & Chelsea Public Art Trail 2020 – Revised	£933.05	2020-2021	£933.05
Kensington & Chelsea Public Art Trail 2020 – Revised	£7,384.93	2020-2021	£7,384.93

Infrastructure	Allocated	Date Allocated	Unspent
Kensington & Chelsea Public Art Trail 2020 – Revised	£16,171.72	2020-2021	£16,171.72
Employment Opportunities Co-ordinator	£50,000.00	2020-2021	£50,000.00
Emslie Horniman Sport Pitch Improvements	£27,357.65	2020-2021	£27,357.65
Construction and Partnerships Advisor Post	£4,444.51	2020-2021	£4,444.51
Construction and Partnerships Advisor Post	£206.30	2020-2021	£206.30
Construction and Partnerships Advisor Post	£51,931.29	2020-2021	£51,931.29
Construction and Partnerships Advisor Post	£413.93	2020-2021	£413.93
Additional Secondary School Places (All Saints Catholic College and Kensington Aldridge Academy)	£357,568.00	2020-2021	£357,568.00
Additional Secondary School Places (All Saints Catholic College and Kensington Aldridge Academy)	£862,116.00	2020-2021	£862,116.00
Additional Secondary School Places (All Saints Catholic College and Kensington Aldridge Academy)	£340.00	2020-2021	£340.00
Radnor Walk Highways Works	£7,000.00	2020-2021	£0.00
850 laptops for primary and secondary pupils	£151,507.87	2020-2021	£0.00
850 laptops for primary and secondary pupils	£46,600.90	2020-2021	£1,915.24
850 laptops for primary and secondary pupils	£62,331.54	2020-2021	£62,331.54
Employment Land and Premises Study	£54,864.00	2020-2021	£54,864.00
150 Laptops for vulnerable primary and secondary pupils (Second tranche)	£46,171.51	2020-2021	£46,171.51
150 Laptops for vulnerable primary and secondary pupils (Second tranche)	£3,420.11	2020-2021	£3,420.11
150 Laptops for vulnerable primary and secondary pupils (Second tranche)	£427.52	2020-2021	£427.52
Emslie Horniman – Pergola Refurbishment	£20,944.31	2020-2021	£20,944.31
Trellick Tower Entrance Refurbishment Project (Forming part of Wider Trellick Tower Golborne Road Public Realm Programme)	£2,094.43	2020-2021	£2,094.43
Trellick Tower Entrance Refurbishment Project (Forming part of Wider Trellick Tower Golborne Road Public Realm Programme)	£2,124.84	2020-2021	£2,124.84
Trellick Tower Entrance Refurbishment Project (Forming	£1,532.95	2020-2021	£1,532.95

Infrastructure	Allocated	Date Allocated	Unspent
part of Wider Trellick Tower Golborne Road Public Realm Programme)			
Trellick Tower Entrance Refurbishment Project (Forming part of Wider Trellick Tower Golborne Road Public Realm Programme)	£704.21	2020-2021	£704.21

h) In relation to money which was spent by Royal Borough of Kensington and Chelsea during the reported year:

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

\*The table includes all s106 spending during the reported year, including from allocations made prior to the reported year, the expenditure may vary from allocations as any interest accrued has also been used.

**Table 12. Summary details of items of infrastructure that planning obligations has been spent on in the reporting year (1 April 2020 to 31 March 2021)**

Infrastructure	Spent	Date Spent	Spend Description
s106 Schools Partnership Programme	£638.62	2020-21	Economic Development
Built environment careers and pathways for local secondary schools	£6,252.00	2020-21	Economic Development
s106 Earl's Court Project Management	£67,954.52	2020-21	Economic Development
Radnor Walk Highways Works	£454.38	2020-21	Highways
Radnor Walk Highways Works	£7,659.90	2020-21	Highways
Bus Stop Countdown Screens	£40,271.61	2020-21	Highways
s106 Duke's Lodge parking proposals	£408.00	2020-21	Highways
Chelsea Academy Acoustic Improvement	£122,845.40	2020-21	Economic Development
Expand classrooms at Ashburnham Primary School	£10,105.39	2020-21	Education
New Build Permanent Additional Education Facilities, St Francis of Assisi RC Primary School	£110,846.15	2020-21	Education
New Build Permanent Additional Education Facilities, St Francis of Assisi RC Primary School	£237,134.27	2020-21	Education
New Build Permanent Additional Education Facilities, St Francis of Assisi RC Primary School	£97,531.35	2020-21	Education
New Build Permanent Additional Education Facilities,	£52,921.07	2020-21	Education

Infrastructure	Spent	Date Spent	Spend Description
St Francis of Assisi RC Primary School			
850 laptops for primary and secondary pupils	£152,242.82	2020-21	Education
850 laptops for primary and secondary pupils	£44,685.66	2020-21	Education
Public Art - De Vere Gardens Public Art Sculpture (Phase 1)	£43,050.14	2020-21	Public Art
Public Art - De Vere Gardens Public Art Sculpture (Phase 1)	£389.28	2020-21	Public Art
Highways Improvement - Charles House	£589.16	2020-21	Highways
Duke's Lodge, Holland Park Footway Widen	£18,443.24	2020-21	Highways
Duke's Lodge, Holland Park Footway Widen	£165,572.32	2020-21	Highways
Duke's Lodge, Holland Park Footway Widen	£3,037.71	2020-21	Highways
Libraries - IT update to support IT customer use and IT training sessions	£15,804.00	2020-21	Libraries
Dovehouse Green Hard and Soft Landscaping Improvements	£3,843.96	2020-21	Highways
Dovehouse Green Hard and Soft Landscaping Improvements	£3,434.38	2020-21	Highways

ii) The amount of planning obligation money spent on repaying money borrowed, including any interest is **£0**.

iii) The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations during the reported year was **£150,790.48**.

j) The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year (up to 31 March 2021) is **£31,504,617.09**. Of this amount retained an amount of **£0.00** has been retained for long term maintenance.

# Infrastructure List

Community Infrastructure (CIL) Regulations (2019 Amendment) Regulation 121A(1) (a)<sup>4</sup>

Decisions on how planning contributions will be directed are made as part of the Council's annual capital budget setting process which will be approved in March 2022. The Council has established the following spend priorities which were agreed by the Leadership Team in November 2020 as part of agreeing the Council's s106 and CIL governance processes<sup>5</sup>.

- Affordable Housing (S106)
- Education (BCIL)
- Community Facilities (i.e. Health, Libraries, Sport & Leisure Facilities, Cultural Facilities) (BCIL)
- Natural Resource Management (i.e. air quality, waste, biodiversity, Energy) (BCIL)
- Public Realm (i.e. Parks & Open Spaces, Streetscape, Community Safety) (BCIL)
- Transport (i.e. highways and traffic works, public transport) (BCIL)
- Employment & Training

Infrastructure projects or types of infrastructure fall within the above categories will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) or Section 106 (as indicated).

---

<sup>4</sup> <https://www.legislation.gov.uk/ukdsi/2019/9780111187449/regulation/9>

<sup>5</sup> <https://www.rbkc.gov.uk/committees/Meetings/tabid/73/ctl/ViewMeetingPublic/mid/669/Meeting/8365/Committee/1593/Default.aspx>