

Annual Infrastructure Funding Statement



For Community Infrastructure Levy and Section 106
Reporting Period: From 01 April 2022 to 31 March 2023
Published: December 2023



THE ROYAL BOROUGH OF
KENSINGTON
AND CHELSEA

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Introduction

The Infrastructure Funding Statement (IFS) is an annual report that the CIL Regulations¹ require to be published by 31 December each year. The IFS provides a summary of the financial and non-financial developer contributions relating to section 106 Legal Agreements (s106) and the Community Infrastructure Levy (CIL) within the Borough for the reporting year of 01 April 2022 to 31 March 2023.

It also includes a statement of infrastructure projects that the Council intends to be wholly or partly funded by CIL

¹ <https://www.legislation.gov.uk/uksi/2019/1103/regulation/9/made>

Community Infrastructure Levy Matters

Community Infrastructure Levy Regulations (2019 Amendment)
Regulation 121A Schedule 2 Paragraph 1²

² <https://www.legislation.gov.uk/ukdsi/2019/9780111187449/schedule/2>

Community Infrastructure Levy Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

- a) The total value of RBKC CIL demand notices issued in the reported period is **£8,218,798**.
- b) The total amount of RBKC CIL collected within the reported period totals to **£2,997,656**.

£2,398,125 is for Borough CIL (BCIL), **£449,648** is for Neighbourhood CIL (NCIL) and **£149,883** is for BCIL Admin. This may include RBKC CIL receipts where the demand notices were issued prior to the reported year and payment was received within the reported year.

- c) The amount of RBKC CIL collected prior to the reported period (up until 31 March 2022) totals **£39,995,504** and the following amounts remain unallocated:

Table 1. The amount of RBKC CIL collected prior to the reporting year (up until 31 March 2022)

Type	Total Received	Total Allocated	Total Unallocated
BCIL	£31,954,957	£7,681,000	£24,273,957
NCIL	£6,040,772	£1,171,745	£4,869,027
BCIL Admin	£1,999,775	£1,999,775	£1,800,000
Land Payment	£0	£0	£0
Totals	<u>£39,995,504</u>	<u>£9,052,520</u>	<u>£30,942,984</u>

- d) The total amount of BCIL collected prior to the reported period (up until 31 March 2022) which was allocated in the reported period (between 1 April 2022 to 31 March 2023) in relation to cash received is **£470,000** and in relation to land payments (including payments in kind and infrastructure payments) is **£0**.
- e) The total RBKC CIL expenditure recorded for the reported period is as follows:

Table 2. The amount of RBKC CIL spent in the reported year (between 1 April 2022 to 31 March 2023)

Type	Expenditure
BCIL	£1,641,167
NCIL	£134,366
BCIL Admin	£149,883
CIL Land Payments	£0
Total	<u>£1,925,416</u>

- f) The total amount of RBKC CIL allocated and not spent during the reported period is as follows, this does not include allocations made within the reported year that have been fully spent:

Table 3. The amount of RBKC CIL allocated but not spent in the reported year (between 1 April 2022 to 31 March 2023)

Type	Allocated (in reporting year)	Spent (in reporting year)	Unspent (reporting year)
BCIL	£470,000	£258,167	£211,833
Neighbourhood CIL	£1,509,118	£101,283	1,407,835
BCIL Admin	£149,883	£149,883	£0
CIL Land Payments	£0	£0	£0
Total	£2,129,001.00	£509,333.07	£1,619,667.93

- g) i) The items of infrastructure on which BCIL (including land payments) has been spent within the reported year, and the amount of BCIL spent on each item is as follows:

Table 4. Summary details of BCIL spent during the reported year (between 1 April 2022 to 31 March 2023)

Infrastructure	Allocated (all years)	Spent / Expenditure (in reported year)	Description
Education: Other	£2,478,000	£709,280 (2020-2021) £675,530 (2021-2022) £0 (2022 – 2023)	Remodelling and refurbishment of Primary Schools: Oxford Gardens and Park Walk Primary School
Education: Other	£3,323,000	£492,052 (2020-2021) £1,447,526 (2021-2022) £1,383,000 (2022-2023)	Grenfell Nursery: Remodelling and extension of Booker Centre to provide 32 place accommodation for Grenfell Nursery.
Other	£470,000	£258,167 (2022-2023)	Growth and Delivery Team (allocated 2022-2023)
Total	£6,271,000	£1,641,167	

ii) The amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) in the reported year is **£0**.

iii) The amount of CIL collected towards administration expenses is **£149,883**. This was 5% of the total CIL receipts collected (**£2,997,656**) in the reported period (1 April 2022 to 31 March 2023).

The amount of CIL spent on administration expenses during the reported year was **£149,883**. This was 5% of the total CIL collected within the reported year.

Royal Borough of Kensington and Chelsea collects Mayoral CIL (MCIL) on behalf of the Mayor of London. During the reported year **£50,410** was collected as administration for MCIL and all of this has been spent by the Royal Borough of Kensington and Chelsea for the administration of collecting CIL on behalf of the Mayor.

h) Regarding BCIL, whenever collected, allocated within the reported (1 April 2022 to 31 March 2023) year that has not been spent, summary details of what has been allocated, is remaining to be spent and what it has been allocated towards is as follows:

Table 5. Summary details of the BCIL allocated but not spent during the reported year (1 April 2022 to 31 March 2023)

Infrastructure	Amount Allocated (In reported year)	Amount Unspent	Description
Other	£470,000	£211,833	Growth and Delivery Team (allocated 2022-2023)

- i) i) The total amount of NCIL passed to a parish council under Regulation 59A or 59B is **£0**³. There are no parishes in the Borough.
- ii) BCIL has not been passed to a third party to spend on the provision, improvement, replacement, operation or maintenance of infrastructure under Regulation 59(4).
- j) i) The total collected by Royal Borough of Kensington and Chelsea for the reported year under Regulation 59E (NCIL returned to the Charging Authority after 5 years if not spent) is **£0**.

The total collected for the reported year under Regulation 59F (NCIL) was **£449,648**. This relates to NCIL which is collected and retained by the Council as the Charging Authority.

ii) The amount of CIL allocated during the reported year under Regulation 59E (NCIL returned to the Charging Authority after 5 years if not spent is **£0**.

³ <https://www.legislation.gov.uk/ukxi/2013/982/regulation/8/made>

The Council undertakes bidding rounds to allocate NCIL. These allocations are confirmed through an Executive Decision. The amount of CIL allocated or spent under Regulation 59F during the reported year is at Table 6 below. Most of this is unspent as decisions were made close to the end of the financial year and there is a time lag between the decisions being made and projects being delivered.

Table 6. Details of the NCIL allocated or spent during the reported year (1 April 2022 to 31 March 2023)

NCIL Item	Ward	Allocated (in reported year)	Spent (in reported year)	Unspent
AB11 West End Project - St Philips Church	Abingdon	£30,000	£0	£30,000
AB12 Cycle Hangar - Abingdon Court	Abingdon	£4,200	£0	£4,200
AB13 Study - Energy Efficiency Retrofitting Feasibility Study	Abingdon	£72,000	£0	£72,000
AB14 Cycle Hangar - Lexham Gardens	Abingdon	£30,000	£0	£30,000
BHT14 Planters (Thurloe Bridge) (Part award)	Brompton and Hans Town	£20,000	£0	£20,000
BHT16 5 x CCTV Cameras for ward	Brompton and Hans Town	£63,000	£24,115	£38,885
BHT17 Planters - Exhibition Road Greening (Part award)	Brompton and Hans Town	£40,000	£0	£40,000
BHT18 Community Safety BHT (Warden) (Part award)	Brompton and Hans Town	£57,000	£0	£57,000
BHT21 Air Quality Monitoring (ozone monitor) (Part award)	Brompton and Hans Town	£25,000	£0	£25,000
BHT23 Acoustic Cameras - Sloane Street and Pont Street	Brompton and Hans Town	£17,000	£0	£17,000
BHT24 5 x CCTV Cameras for ward (Part award)	Brompton and Hans Town	£63,000	£24,115	£38,885
BHT27 Beauchamp Place Enhancement Scheme (Part award)	Brompton and Hans Town	£140,000	£0	£140,000
CD8 Planters / Open space - Kensington Town Hall	Campden	£21,000	£0	£21,000
CF3 Cycle Hangar - Harrington Road	Courtfield	£4,200	£0	£4,200
CF4 CCTV for ward	Courtfield	£12,600	£4,823	£7,777
CF5 Saving Dora House - Obelisks repair	Courtfield	£10,000	£0	£10,000
CF6 Acoustic Camera for ward	Courtfield	£30,000	£0	£30,000

NCIL Item	Ward	Allocated (in reported year)	Spent (in reported year)	Unspent
CF7 Traffic Measures - Reece Mews / Kendrick Place	Courtfield	£4,000	£0	£4,000
CF8 Traffic Measures Colbeck Mews	Courtfield	£10,000	£0	£10,000
CR14 Community - Chelsea Theatre (Part award for CCTV)	Chelsea Riverside	£3,680	£0	£3,680
CR15 Acoustic Camera - Cheyne Walk/Cremorne Road	Chelsea Riverside	£25,000	£0	£25,000
CR16 CCTV - Lots Road Neighbourhood Area	Chelsea Riverside	£12,600	£4,823	£7,777
CV4 (MW) Traffic Measures - Speed Indicator Device	Colville	£4,000	£0	£4,000
CV6 Sport - Powis Square Gardens ball court resurfacing	Colville	£8,403	£0	£8,403
EC16 Cycle Hangar - Philbeach Gardens	Earl's Court	£4,200	£0	£4,200
EC17 CCTV - Eardley Crescent	Earl's Court	£12,600	£4,823	£7,777
EC18 Planters - Star Kebab (Nevern Place)	Earl's Court	£580	£0	£580
EC19 Planters - Warwick Road	Earl's Court	£7,432	£0	£7,432
EC20 Planters - Nevern Square	Earl's Court	£4,560	£0	£4,560
EC21 (MW) Public Realm - Finborough Theatre Signage (Part funding for notice boards on the theatre building)	Earl's Court	£500	£0	£500
EC22 Cycle Hangar - Barkston Gardens / Courtfield Rd	Earl's Court	£4,200	£0	£4,200
GB9 Sport - Kensal New Town MUGA resurfacing	Golborne	£15,000	£0	£15,000
GB10 Space - Edenham Way Community Kitchen Garden	Golborne	£17,408	£0	£17,408
GB11 Public Realm - Golborne Railway Bridge renovation	Golborne	£8,700	£0	£8,700
HO15 Traffic Measures - Traffic Calming Holland Park Streets	Holland	£30,000	£0	£30,000

NCIL Item	Ward	Allocated (in reported year)	Spent (in reported year)	Unspent
HO16 Acoustic camera - Holland Road / Napier Road	Holland	£30,000		£30,000
HO17 Lighting St John the Baptist Church	Holland	£27,000	£0	£27,000
HO19 Open Space - Russell Road Community Kitchen Gardens new security gate	Holland	£3,250	£0	£3,250
HO20 Tree Planting - Trees and public realm improvement on Napier Road	Holland	£17,500	£0	£17,500
NNHP3 Tree maintenance - Clarendon Cross Olive tree pruning	Norland Neighbourhood Plan Area	£640.00	£0	£640.00
NRD6 CCTV for ward	Norland	£12,600	£4,823	£7,777
NTD12 Planters - Creating a safer, straight footpath between Portland Road and Walmer Road	Notting Dale	£15,000	£0	£15,000
NTD13 (MW) Planters - G.R.O.W Garden	Notting Dale	£5,000	£0	£5,000
NTD14 Open Space - Community Allotment (Residents Investing in the Sustainability of Earth (RISE) LancWest)	Notting Dale	£10,000	£0	£10,000
PB5 Community Safety - Warden in Notting Hill Gate	Pembridge	£57,000	£0	£57,000
PB6 CCTV - Linden Gardens	Pembridge	£12,600	£4,823	£7,777
PB7 Traffic Measures - Speed Indicator Device	Pembridge	£4,000	£0	£4,000
PB8 (MW) Traffic Measures - Speed Indicator Device, SID request	Pembridge	£4,000	£0	£4,000
PB10 Traffic Measures - Ladbroke Square Garden - South Gate access (Part funding)	Pembridge	£40,000	£0	£40,000
QG11 CCTV - Derry Street and Kensington Square	Queensgate	£12,600	£4,823	£7,777
QG12 CCTV - Cornwall Gardens	Queensgate	£12,600	£4,823	£7,777

NCIL Item	Ward	Allocated (in reported year)	Spent (in reported year)	Unspent
QG14 Planters - Hanging Baskets on Queen's Gate Terrace	Queensgate	£4,627	£0	£4,627
QG15 Tree Planting - Carriageway of certain roads in Queen's Gate	Queensgate	£40,100	£0	£40,100
RC4 Cycle Hanger - Redcliffe Square	Redcliffe	£4,200	£0	£4,200
RC6 4 x CCTV for ward (Part award)	Redcliffe	£50,400	£19,292	£31,108
RH2(MW) Public Art - Sir Eduardo Paolozzi Sculpture at Dovehouse Green	Royal Hospital	£50,000	£0	£50,000
SH6 (MW) Planters - G.R.O.W Garden	St Helen's	£5,000	£0	£5,000
ST4 Traffic Measures - King's Road / Lots Road - Yellow Box Marking	Stanley	£22,685	£0	£22,685
ST5 Community - Leaven Bakery and Catering	Stanley	£9,254	£0	£9,254
ST6(MW) Public Art - Sir Eduardo Paolozzi Sculpture at Dovehouse Green	Stanley	£150,000	£0	£150,000
ST7 Community -Elm Park House Community Centre	Stanley	£85,000	£0	£85,000
ST8 Traffic Measures - Elm Park Road	Stanley	£30,000	£0	£30,000
STQWNP3 Traffic Measures - Speed Limit Reminder Sign - St Quintin Avenue	St Quintin and Woodlands Neighbourhood Plan Area	£8,000	£0	£8,000
Totals		£1,509,118	£101,283	£1,407,834

- k) i) and ii) The Council has not served any notices in accordance with regulation 59E as there are no parish councils in the Borough.
- l) i) The amount of BCIL collected in the reported year (1 April 2022 to 31 March 2023) and retained at the end of the reported year is **£2,997,656**.
- ii) The amount of BCIL collected for previous years (up until 31 March 2022) and retained at the end of the reported year is **£26,273,962**. This is BCIL that has not been spent, it does not include NCIL or BCIL Administration.
- iii) The amount CIL collected for the reported year (1 April 2022 to 31 March 2023) and that had not been spent under Regulations 59E and 59F during the reported year are as follows:

Table 7. The amount of CIL not spent under Regulation 59E and 59F during the reported year (1 April 2022 to 31 March 2023)

Type	Amount Collected (in reporting year)	Amount Allocated (in reporting year)	Spent (in reporting year)	Retained (at end of reporting year)
Regulation 59E	£0	£0	£0	£0
Regulation 59F (NCIL)	£449,648	£1,509,118*	£101,283	£ 449,648**

* this is the amount of NCIL that was awarded to NCIL projects in 2022-2023 regardless of when the NCIL was collected. Allocations were made from NCIL that had accrued in previous years.

** The amount collected in the reporting year was retained at the end of the reporting year.

iv) CIL collected from previous years (up until 31 March 2022) to which Regulation 59E (CIL returned to the Charging Authority after 5 years) and Regulation 59F (Neighbourhood CIL retained by the Charging Authority) applied retained at the end of the reported year (31 March 2023) is **£5,710,670**.

Table 8. The amount of CIL collected under Regulation 59E and 59F between 1 April 2015 and 31 March 2022 that was retained at the end of the reported year (31 March 2023)

Type	Amount Collected (in previous years)	Amount Allocated (in previous years)	Spent (in previous years)	Retained (at end of reporting year)
Regulation 59E	£0	£0	£0	£0
Regulation 59F	£6,040,772	£1,154,345*	£330,102	£5,710,670*

*this is the allocations made in NCIL rounds 1 and 2, the figure takes into account additional funding required for some projects where costs increased and money no longer needed for projects that were undeliverable.

Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is **£1,731,367**. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- b) The total amount of money received from planning obligations during the reported year was **£13,050,130**.
- c) The total amount of money received prior to the reported year that has not been allocated is **£28,721,758**.
- d) During the reported year the following non-monetary contributions have been agreed under planning obligations:
- i) The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is **107**.

Table 9. Affordable Housing units to be provided under planning obligations agreed in the reported year (1 April 2022 to 31 March 2023)

Planning Application	Site Address	Affordable units agreed
PP/21/04428	9 Silchester Road	11 (Social Rented Housing units)
PP/21/07030	341-351 Ladbroke Grove	48 (10 Discounted London Living Rent Housing Units, 38 Social Rented Housing Units)
PP/21/03458	Land at 15-17 Hewer Street, London W10 6DU	10 (10 Discounted London Living Rent Housing Units)
PP/21/05052	Land at 175-177 Kensal Road, London W10 5BJ	38 (10 Discounted London Living Rent Housing Units, 28 Social Rented Housing Units)
Total		107

The total number of affordable housing units to be provided by S106 off site funding allocations made within the reported period is **0**.

- ii) There was no on-site education provision agreed under s106 agreements in the reported year.

Summary details of all non-monetary obligations agreed within the reported year are as follows:

Table 10. Summary details of the non-monetary planning obligations agreed in s106 agreements within the reported year (1 April 2022 to 31 March 2023)

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Parking Permits/Restrictions/Highways	Highways	05/04/2022	PA/22/01096
Notices/S106 Monitoring	Other	05/04/2022	PA/22/01096
Notices/S106 Monitoring	Other	05/04/2022	PA/22/01096
Notices/S106 Monitoring	Other	08/04/2022	PA/22/01075
Notices/S106 Monitoring	Other	08/04/2022	PA/22/01075
Parking Permits/Restrictions/Highways	Highways	08/04/2022	PA/22/01075
Parking Permits/Restrictions/Highways	Highways	05/04/2022	PP/21/07138
Notices/S106 Monitoring	Other	05/04/2022	PP/21/07138
Notices/S106 Monitoring	Other	05/04/2022	PP/21/07138
Council Covenant(s)/S106 Monitoring	Other	05/04/2022	PP/21/07692
Restrictive Covenants/Planning Enforcement	Other	05/04/2022	PP/21/07692
Restrictive Covenants/Planning Enforcement	Other	05/04/2022	PP/21/07692
Restrictive Covenants/Planning Enforcement	Other	05/04/2022	PP/21/07692
Parking Permits/Restrictions/Highways	Highways	05/04/2022	PP/21/07692
Notices/S106 Monitoring	Other	05/04/2022	PP/21/07692
Notices/S106 Monitoring	Other	05/04/2022	PP/21/07692
S106 Monitoring Fee/S106 Monitoring	Monitoring Fees	05/04/2022	PP/21/07692
Notices/S106 Monitoring	Other	08/04/2022	PP/21/03458
Notices/S106 Monitoring	Other	08/04/2022	PP/21/03458
Notices/S106 Monitoring	Other	08/04/2022	PP/21/03458
Viability Review/S106 Monitoring	Other	08/04/2022	PP/21/03458
Viability Review/S106 Monitoring	Other	08/04/2022	PP/21/03458
Affordable Housing - On-Site Units/Strategic Housing	Affordable Housing	08/04/2022	PP/21/03458
Affordable Housing - Inspection/Approval/Housing Services	Affordable Housing	08/04/2022	PP/21/03458
Affordable Housing - Disposal/Transfer/Housing Services	Affordable Housing	08/04/2022	PP/21/03458

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Affordable Housing - Nominations Agreement/Housing Services	Affordable Housing	08/04/2022	PP/21/03458
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	08/04/2022	PP/21/03458
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	08/04/2022	PP/21/03458
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	08/04/2022	PP/21/03458
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	08/04/2022	PP/21/03458
Affordable Housing - On-Site Units/Strategic Housing	Affordable Housing	08/04/2022	PP/21/03458
Affordable Housing - In Perpetuity/Strategic Housing	Affordable Housing	08/04/2022	PP/21/03458
Affordable Housing - In Perpetuity/Strategic Housing	Affordable Housing	08/04/2022	PP/21/03458
Affordable Housing - Design/Construction Standards/Housing Services	Affordable Housing	08/04/2022	PP/21/03458
Affordable Housing - Inspection/Approval/Housing Services	Affordable Housing	08/04/2022	PP/21/03458
Affordable Housing - Disposal/Transfer/Housing Services	Affordable Housing	08/04/2022	PP/21/03458
Affordable Housing - Nominations Agreement/Housing Services	Affordable Housing	08/04/2022	PP/21/03458
Affordable Housing - Service Charge/Housing Services	Affordable Housing	08/04/2022	PP/21/03458
Parking Permits/Restrictions/Highways	Highways	08/04/2022	PP/21/03458
Employment & Skills Action Plan/S106 Monitoring	Economic Development	08/04/2022	PP/21/03458
Employment & Skills Action Plan/S106 Monitoring	Economic Development	08/04/2022	PP/21/03458
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	08/04/2022	PP/21/03458
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	08/04/2022	PP/21/03458
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	08/04/2022	PP/21/03458
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	08/04/2022	PP/21/03458
Local Procurement - Construction Period/S106 Monitoring	Other	08/04/2022	PP/21/03458

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Local Procurement - Construction Period/S106 Monitoring	Other	08/04/2022	PP/21/03458
Local Procurement - Construction Period/S106 Monitoring	Other	08/04/2022	PP/21/03458
Local Procurement - Construction Period/S106 Monitoring	Other	08/04/2022	PP/21/03458
Highway Works - Spec/Plans/Highways	Highways	08/04/2022	PP/21/03458
Highway Works - On Site/Highways	Highways	08/04/2022	PP/21/03458
Trees/Environment and Leisure Services	Open Space and Leisure	08/04/2022	PP/21/03458
Trees/Environment and Leisure Services	Open Space and Leisure	08/04/2022	PP/21/03458
Trees/Environment and Leisure Services	Open Space and Leisure	08/04/2022	PP/21/03458
Variation - Definitions/S106 Monitoring	Other	13/04/2022	PP/10/02690
Variation - Covenants/Clauses/S106 Monitoring	Other	13/04/2022	PP/10/02690
Notices/S106 Monitoring	Other	13/04/2022	PP/10/02690
Notices/S106 Monitoring	Other	11/05/2022	PP/22/00078
Parking Permits/Restrictions/Highways	Highways	11/05/2022	PP/22/00078
Notices/S106 Monitoring	Other	20/05/2022	PP/22/00952
Notices/S106 Monitoring	Other	20/05/2022	PP/22/00952
Occupation/Use Restriction/Planning Enforcement	Other	20/05/2022	PP/22/00952
Variation - Revised Development/S106 Monitoring	Other	13/10/2022	PP/15/05730
Variation - Definitions/S106 Monitoring	Other	13/10/2022	PP/15/05730
Variation - Plans/Drawings/S106 Monitoring	Other	13/10/2022	PP/15/05730
Variation - Revised Development/S106 Monitoring	Other	13/10/2022	PP/15/05730
Variation - Implementation Notice/S106 Monitoring	Other	13/10/2022	PP/15/05730
Notices/S106 Monitoring	Other	13/10/2022	PP/15/05730
Occupation/Use Restriction/Planning Enforcement	Other	31/05/2022	PP/22/01317
Parking Permits/Restrictions/Highways	Highways	31/05/2022	PP/21/02182
Notices/S106 Monitoring	Other	31/05/2022	PP/22/01317
Notices/S106 Monitoring	Other	31/05/2022	PP/22/01317
Notices/S106 Monitoring	Other	31/05/2022	PP/21/02182

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Notices/S106 Monitoring	Other	31/05/2022	PP/21/02182
Notices/S106 Monitoring	Other	14/06/2022	PP/21/06690
Notices/S106 Monitoring	Other	14/06/2022	PP/21/06690
Occupation/Use Restriction/Planning Enforcement	Other	14/06/2022	PP/21/06690
Notices/S106 Monitoring	Other	20/06/2022	PP/20/05564
Notices/S106 Monitoring	Other	20/06/2022	PP/20/05564
Parking Permits/Restrictions/Highways	Highways	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Notices/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Notices/S106 Monitoring	Other	20/06/2022	PP/20/05564
Notices/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Notices/S106 Monitoring	Other	08/07/2022	PA/22/03359
Parking Permits/Restrictions/Highways	Highways	08/07/2022	PA/22/03359
Notices/S106 Monitoring	Other	08/07/2022	PP/22/02068
Parking Permits/Restrictions/Highways	Highways	08/07/2022	PP/22/02068
Notices/S106 Monitoring	Other	14/07/2022	PP/21/07551
Parking Permits/Restrictions/Highways	Highways	14/07/2022	PP/21/07551
Notices/S106 Monitoring	Other	29/07/2022	PP/21/05052
Notices/S106 Monitoring	Other	29/07/2022	PP/21/05052
Notices/S106 Monitoring	Other	29/07/2022	PP/21/05052
Affordable Housing - On-Site Units/Strategic Housing	Affordable Housing	29/07/2022	PP/21/05052
Affordable Housing - Tenure/Mix/Housing Services	Affordable Housing	29/07/2022	PP/21/05052
Affordable Housing - In Perpetuity/Strategic Housing	Affordable Housing	29/07/2022	PP/21/05052

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Affordable Housing - Design/Construction Standards/Housing Services	Affordable Housing	29/07/2022	PP/21/05052
Affordable Housing - Disposal/Transfer/Housing Services	Affordable Housing	29/07/2022	PP/21/05052
Affordable Housing - Nominations Agreement/Housing Services	Affordable Housing	29/07/2022	PP/21/05052
Affordable Housing - Service Charge/Housing Services	Affordable Housing	29/07/2022	PP/21/05052
Affordable Housing - Service Charge/Housing Services	Affordable Housing	29/07/2022	PP/21/05052
Parking Permits/Restrictions/Highways	Highways	29/07/2022	PP/21/05052
Construction Phase - Training Plan/S106 Monitoring	Economic Development	29/07/2022	PP/21/05052
Construction Phase - Training Plan/S106 Monitoring	Economic Development	29/07/2022	PP/21/05052
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	29/07/2022	PP/21/05052
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	29/07/2022	PP/21/05052
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic Development	29/07/2022	PP/21/05052
Local Procurement - Schedule/Code/S106 Monitoring	Other	29/07/2022	PP/21/05052
Local Procurement - Schedule/Code/S106 Monitoring	Other	29/07/2022	PP/21/05052
Local Procurement - Construction Period/S106 Monitoring	Other	29/07/2022	PP/21/05052
Highway Works - Spec/Plans/Highways	Highways	29/07/2022	PP/21/05052
Highway Works - On Site/Highways	Highways	29/07/2022	PP/21/05052
Highway Works - On Site/Highways	Highways	29/07/2022	PP/21/05052
Highway Works - On Site/Highways	Highways	29/07/2022	PP/21/05052
Community Facilities - On Site/Environment and Leisure Services	Community Facilities	29/07/2022	PP/21/05052
Community Facilities - On Site/Environment and Leisure Services	Community Facilities	29/07/2022	PP/21/05052
Community Use of Facilities/Environment and Leisure Services	Community Facilities	29/07/2022	PP/21/05052

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Community Facilities - On Site/Environment and Leisure Services	Community Facilities	29/07/2022	PP/21/05052
Dedication of Land/S106 Monitoring	Other	29/07/2022	PP/21/05052
Viability Review/S106 Monitoring	Other	29/07/2022	PP/21/05052
Affordable Housing - Inspection/Approval/Housing Services	Affordable Housing	29/07/2022	PP/21/05052
Affordable Housing - Disposal/Transfer/Housing Services	Affordable Housing	29/07/2022	PP/21/05052
Affordable Housing - Nominations Agreement/Housing Services	Affordable Housing	29/07/2022	PP/21/05052
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	29/07/2022	PP/21/05052
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	29/07/2022	PP/21/05052
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	29/07/2022	PP/21/05052
Viability Review/S106 Monitoring	Other	29/07/2022	PP/21/05052
Notices/S106 Monitoring	Other	04/08/2022	PP/21/04428
Notices/S106 Monitoring	Other	04/08/2022	PP/21/04428
Notices/S106 Monitoring	Other	04/08/2022	PP/21/04428
Affordable Housing - On-Site Units/Strategic Housing	Affordable Housing	04/08/2022	PP/21/04428
Affordable Housing - Tenure/Mix/Housing Services	Affordable Housing	04/08/2022	PP/21/04428
Affordable Housing - In Perpetuity/Strategic Housing	Affordable Housing	04/08/2022	PP/21/04428
Affordable Housing - Design/Construction Standards/Housing Services	Affordable Housing	04/08/2022	PP/21/04428
Affordable Housing - Disposal/Transfer/Housing Services	Affordable Housing	04/08/2022	PP/21/04428
Affordable Housing - Disposal/Transfer/Housing Services	Affordable Housing	04/08/2022	PP/21/04428
Affordable Housing - Nominations Agreement/Housing Services	Affordable Housing	04/08/2022	PP/21/04428
Affordable Housing - Service Charge/Housing Services	Affordable Housing	04/08/2022	PP/21/04428
Affordable Housing - Service Charge/Housing Services	Affordable Housing	04/08/2022	PP/21/04428

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Affordable Housing - Nominations Agreement/Housing Services	Affordable Housing	04/08/2022	PP/21/04428
Parking Permits/Restrictions/Highways	Highways	04/08/2022	PP/21/04428
Construction Phase - Training Plan/S106 Monitoring	Economic Development	04/08/2022	PP/21/04428
Construction Phase - Training Plan/S106 Monitoring	Economic Development	04/08/2022	PP/21/04428
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	04/08/2022	PP/21/04428
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	04/08/2022	PP/21/04428
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic Development	04/08/2022	PP/21/04428
Construction Non-Compliance/Planning Enforcement	Other	04/08/2022	PP/21/04428
Local Procurement - Schedule/Code/S106 Monitoring	Other	04/08/2022	PP/21/04428
Local Procurement - Schedule/Code/S106 Monitoring	Other	04/08/2022	PP/21/04428
Local Procurement - Construction Period/S106 Monitoring	Other	04/08/2022	PP/21/04428
Highway Works - Spec/Plans/Highways	Highways	04/08/2022	PP/21/04428
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	04/08/2022	PP/21/04428
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	04/08/2022	PP/21/04428
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	04/08/2022	PP/21/04428
Viability Review/S106 Monitoring	Other	04/08/2022	PP/21/04428
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Relocation of Fixtures / Artefacts/S106 Monitoring	Other	20/06/2022	PP/20/05564
Notices/S106 Monitoring	Other	19/08/2022	PP/21/05981
Parking Permits/Restrictions/Highways	Highways	19/08/2022	PP/21/05981
Notices/S106 Monitoring	Other	22/08/2022	PP/22/03530
Parking Permits/Restrictions/Highways	Highways	22/08/2022	PP/22/03530

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Planning Misc/S106 Monitoring	Other	26/08/2022	PP/22/01208
Notices/S106 Monitoring	Other	26/08/2022	PP/22/01208
Notices/S106 Monitoring	Other	26/08/2022	PP/22/01208
Occupation/Use Restriction/Planning Enforcement	Other	26/08/2022	PP/22/01208
Planning Misc/S106 Monitoring	Other	26/08/2022	PP/22/01208
Planning Misc/S106 Monitoring	Other	26/08/2022	PP/22/01208
Planning Misc/S106 Monitoring	Other	26/08/2022	PP/22/01194
Notices/S106 Monitoring	Other	26/08/2022	PP/22/01194
Notices/S106 Monitoring	Other	26/08/2022	PP/22/01194
Occupation/Use Restriction/Planning Enforcement	Other	26/08/2022	PP/22/01194
Planning Misc/S106 Monitoring	Other	26/08/2022	PP/22/01194
Planning Misc/S106 Monitoring	Other	26/08/2022	PP/22/01194
Planning Misc/S106 Monitoring	Other	26/08/2022	PP/22/01177
Notices/S106 Monitoring	Other	26/08/2022	PP/22/01177
Notices/S106 Monitoring	Other	26/08/2022	PP/22/01177
Occupation/Use Restriction/Planning Enforcement	Other	26/08/2022	PP/22/01177
Planning Misc/S106 Monitoring	Other	26/08/2022	PP/22/01177
Planning Misc/S106 Monitoring	Other	26/08/2022	PP/22/01177
Notices/S106 Monitoring	Other	02/09/2022	PP/21/06400
Notices/S106 Monitoring	Other	02/09/2022	PP/21/06400
Notices/S106 Monitoring	Other	02/09/2022	PP/21/06400
Notices/S106 Monitoring	Other	02/09/2022	PP/21/06400
Occupation/Use Restriction/Planning Enforcement	Other	02/09/2022	PP/21/06400
Employment & Skills Action Plan/S106 Monitoring	Economic Development	02/09/2022	PP/21/06400
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	02/09/2022	PP/21/06400
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic Development	02/09/2022	PP/21/06400
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	02/09/2022	PP/21/06400
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic Development	02/09/2022	PP/21/06400

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Local Procurement - Construction Period/S106 Monitoring	Other	02/09/2022	PP/21/06400
Local Procurement - Construction Period/S106 Monitoring	Other	02/09/2022	PP/21/06400
Local Procurement - End Use/S106 Monitoring	Other	02/09/2022	PP/21/06400
Local Procurement - Construction Period/S106 Monitoring	Other	02/09/2022	PP/21/06400
Local Procurement - Construction Period/S106 Monitoring	Other	02/09/2022	PP/21/06400
Local Procurement - Construction Period/S106 Monitoring	Other	02/09/2022	PP/21/06400
Local Procurement - End Use/S106 Monitoring	Other	02/09/2022	PP/21/06400
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	02/09/2022	PP/21/06400
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	02/09/2022	PP/21/06400
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	02/09/2022	PP/21/06400
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	02/09/2022	PP/21/06400
Council Covenant(s)/S106 Monitoring	Other	02/09/2022	PP/21/06400
Notices/S106 Monitoring	Other	30/08/2022	PP/20/06868
Notices/S106 Monitoring	Other	30/08/2022	PP/20/06868
Parking Permits/Restrictions/Highways	Highways	30/08/2022	PP/20/06868
Occupation/Use Restriction/Planning Enforcement	Other	30/08/2022	PP/20/06868
Planning Misc/S106 Monitoring	Other	08/09/2022	PP/19/06571
Notices/S106 Monitoring	Other	08/09/2022	PP/19/06571
Variation/S106 Monitoring	Other	08/09/2022	PP/19/06571
Notices/S106 Monitoring	Other	05/09/2022	PP/22/03972
Notices/S106 Monitoring	Other	05/09/2022	PP/22/03972
Parking Permits/Restrictions/Highways	Highways	05/09/2022	PP/22/03972
Occupation/Use Restriction/Planning Enforcement	Other	05/09/2022	PP/22/03972
Notices/S106 Monitoring	Other	08/09/2022	PP/22/02501

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Occupation/Use Restriction/Planning Enforcement	Other	08/09/2022	PP/22/02501
Occupation/Use Restriction/Planning Enforcement	Other	08/09/2022	PP/22/02501
Occupation/Use Restriction/Planning Enforcement	Other	08/09/2022	PP/22/02501
Planning Misc/S106 Monitoring	Other	07/09/2022	PP/22/01180
Notices/S106 Monitoring	Other	07/09/2022	PP/22/01180
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01180
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01180
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01180
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01180
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01180
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01180
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01179
Notices/S106 Monitoring	Other	07/09/2022	PP/22/01179
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01179
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01179
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01179
Occupation/Use Restriction/Planning Enforcement	Other	07/09/2022	PP/22/01179
Notices/S106 Monitoring	Other	08/09/2022	PP/21/07660
Council Covenant(s)/S106 Monitoring	Other	08/09/2022	PP/21/07660
Notices/S106 Monitoring	Other	13/09/2022	PP/21/05973
Parking Permits/Restrictions/Highways	Highways	13/09/2022	PP/21/05973
Parking Permits/Restrictions/Highways	Highways	16/09/2022	PP/21/05681
Variation - Covenants/Clauses/S106 Monitoring	Other	17/10/2022	PP/21/02799
Variation - Definitions/S106 Monitoring	Other	17/10/2022	PP/21/02799
Parking Permits/Restrictions/Highways	Highways	12/10/2022	PP/21/06876
Parking Permits/Restrictions/Highways	Highways	12/10/2022	PP/21/07909
Notices/S106 Monitoring	Other	07/10/2022	PP/20/06078
Variation/S106 Monitoring	Other	07/10/2022	PP/20/06078

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Variation - Definitions/S106 Monitoring	Other	16/09/2022	PP/19/01557
Notices/S106 Monitoring	Other	26/10/2022	PP/22/03070
Parking Permits/Restrictions/Highways	Highways	26/10/2022	PP/22/03070
Notices/S106 Monitoring	Other	29/09/2022	PP/22/01760
Notices/S106 Monitoring	Other	29/09/2022	PP/22/01760
Planning Misc/S106 Monitoring	Other	29/09/2022	PP/22/01760
Planning Misc/S106 Monitoring	Other	29/09/2022	PP/22/01760
Occupation/Use Restriction/Planning Enforcement	Other	29/09/2022	PP/22/01760
Planning Misc/S106 Monitoring	Other	29/09/2022	PP/22/01760
Planning Misc/S106 Monitoring	Other	29/09/2022	PP/22/01760
Occupation/Use Restriction/Planning Enforcement	Other	29/09/2022	PP/22/01760
Notices/S106 Monitoring	Other	20/10/2022	PP/22/01119
Parking Permits/Restrictions/Highways	Highways	20/10/2022	PP/22/01119
Notices/S106 Monitoring	Other	27/10/2022	PP/20/03045
Occupation/Use Restriction/Planning Enforcement	Other	27/10/2022	PP/20/03045
Notices/S106 Monitoring	Other	20/10/2022	PP/22/00383
Occupation/Use Restriction/Planning Enforcement	Other	20/10/2022	PP/22/00383
Notices/S106 Monitoring	Other	31/10/2022	PP/22/00333
Parking Permits/Restrictions/Highways	Highways	31/10/2022	PP/22/00333
Planning Misc/S106 Monitoring	Other	20/10/2022	PP/18/02214
Variation/S106 Monitoring	Other	20/10/2022	PP/18/02214
Notices/S106 Monitoring	Other	20/10/2022	PP/18/02214
Notices/S106 Monitoring	Other	20/10/2022	PP/18/02214
Variation - Revised Development/S106 Monitoring	Other	06/04/2022	PP/10/02817
Variation - Revised Development/S106 Monitoring	Other	16/09/2022	PP/19/01557
Variation - Covenants/Clauses/S106 Monitoring	Other	16/09/2022	PP/19/01557
Notices/S106 Monitoring	Other	03/11/2022	PP/22/04876
Occupation/Use Restriction/Planning Enforcement	Other	03/11/2022	PP/22/04876

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Parking Permits/Restrictions/Highways	Highways	14/11/2022	PP/22/03203
S106 Monitoring Fee/S106 Monitoring	Monitoring Fees	18/11/2022	PP/21/06845
Variation - Revised Development/S106 Monitoring	Other	18/11/2022	PP/21/06845
Planning Misc/S106 Monitoring	Other	18/11/2022	PP/21/06845
Variation - Definitions/S106 Monitoring	Other	17/11/2022	PP/16/07073
Variation - Plans/Drawings/S106 Monitoring	Other	17/11/2022	PP/16/07073
Variation - Covenants/Clauses/S106 Monitoring	Other	17/11/2022	PP/16/07073
Notices/S106 Monitoring	Other	21/11/2022	PP/21/07164
Variation - Revised Development/S106 Monitoring	Other	21/11/2022	PP/21/07164
Planning Misc/S106 Monitoring	Other	21/11/2022	PP/21/07164
Variation - Definitions/S106 Monitoring	Other	21/11/2022	PP/21/07164
Variation/S106 Monitoring	Other	21/11/2022	PP/21/07164
Notices/S106 Monitoring	Other	22/11/2022	PP/22/01036
Parking Permits/Restrictions/Highways	Highways	22/11/2022	PP/22/01036
Notices/S106 Monitoring	Other	21/11/2022	PP/22/01634
Parking Permits/Restrictions/Highways	Highways	21/11/2022	PP/22/01634
Notices/S106 Monitoring	Other	30/11/2022	PP/18/00364
Variation - Revised Development/S106 Monitoring	Other	30/11/2022	PP/18/00364
Planning Misc/S106 Monitoring	Other	30/11/2022	PP/18/00364
Management Company/S106 Monitoring	Other	13/12/2022	PP/22/03064
Occupation/Use Restriction/Planning Enforcement	Other	13/12/2022	PP/22/03064
Notices/S106 Monitoring	Other	19/12/2022	PP/22/06034
Notices/S106 Monitoring	Other	19/12/2022	PP/22/06034
Parking Permits/Restrictions/Highways	Highways	19/12/2022	PP/22/06034
Notices/S106 Monitoring	Other	21/12/2022	PP/22/05001
Notices/S106 Monitoring	Other	21/12/2022	PP/22/05001
Parking Permits/Restrictions/Highways	Highways	21/12/2022	PP/22/05001
Notices/S106 Monitoring	Other	21/12/2022	PP/22/03474
Notices/S106 Monitoring	Other	21/12/2022	PP/22/03474
Parking Permits/Restrictions/Highways	Highways	21/12/2022	PP/22/03474

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Notices/S106 Monitoring	Other	19/12/2022	PP/22/03122
Notices/S106 Monitoring	Other	19/12/2022	PP/22/03122
Planning Misc/S106 Monitoring	Other	19/12/2022	PP/22/03122
Occupation/Use Restriction/Planning Enforcement	Other	19/12/2022	PP/22/03122
Notices/S106 Monitoring	Other	09/12/2022	PP/22/01988
Notices/S106 Monitoring	Other	09/12/2022	PP/22/01988
Parking Permits/Restrictions/Highways	Highways	09/12/2022	PP/22/01988
Notices/S106 Monitoring	Other	28/12/2022	PP/22/05346
Notices/S106 Monitoring	Other	28/12/2022	PP/22/05346
Traffic Management Order/Highways	Highways	28/12/2022	PP/22/05346
Council Covenant(s)/S106 Monitoring	Other	28/12/2022	PP/22/05346
Notices/S106 Monitoring	Other	29/12/2022	PP/22/03831
Notices/S106 Monitoring	Other	29/12/2022	PP/22/03831
Council Covenant(s)/S106 Monitoring	Other	29/12/2022	PP/22/03831
Notices/S106 Monitoring	Other	03/01/2023	PP/21/07030
Notices/S106 Monitoring	Other	03/01/2023	PP/21/07030
Notices/S106 Monitoring	Other	03/01/2023	PP/21/07030
Affordable Housing - Tenure/Mix/Housing Services	Affordable Housing	03/01/2023	PP/21/07030
Affordable Housing - On-Site Units/Strategic Housing	Affordable Housing	03/01/2023	PP/21/07030
Affordable Housing - In Perpetuity/Strategic Housing	Affordable Housing	03/01/2023	PP/21/07030
Affordable Housing - Design/Construction Standards/Housing Services	Affordable Housing	03/01/2023	PP/21/07030
Affordable Housing - Disposal/Transfer/Housing Services	Affordable Housing	03/01/2023	PP/21/07030
Affordable Housing - Inspection/Approval/Housing Services	Affordable Housing	03/01/2023	PP/21/07030
Affordable Housing - Disposal/Transfer/Housing Services	Affordable Housing	03/01/2023	PP/21/07030
Affordable Housing - Nominations Agreement/Housing Services	Affordable Housing	03/01/2023	PP/21/07030
Affordable Housing - Service Charge/Housing Services	Affordable Housing	03/01/2023	PP/21/07030
Affordable Housing - Service Charge/Housing Services	Affordable Housing	03/01/2023	PP/21/07030
Affordable Housing - Service Charge/Housing Services	Affordable Housing	03/01/2023	PP/21/07030

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Affordable Housing - Disposal/Transfer/Housing Services	Affordable Housing	03/01/2023	PP/21/07030
Parking Permits/Restrictions/Highways	Highways	03/01/2023	PP/21/07030
Construction Phase - Training Plan/S106 Monitoring	Economic Development	03/01/2023	PP/21/07030
Construction Phase - Training Plan/S106 Monitoring	Economic Development	03/01/2023	PP/21/07030
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	03/01/2023	PP/21/07030
Construction Phase - Emp/Training/S106 Monitoring	Economic Development	03/01/2023	PP/21/07030
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic Development	03/01/2023	PP/21/07030
Local Procurement - Schedule/Code/S106 Monitoring	Other	03/01/2023	PP/21/07030
Local Procurement - Schedule/Code/S106 Monitoring	Other	03/01/2023	PP/21/07030
Local Procurement - Construction Period/S106 Monitoring	Other	03/01/2023	PP/21/07030
Local Procurement - Construction Period/S106 Monitoring	Other	03/01/2023	PP/21/07030
Local Procurement - Construction Period/S106 Monitoring	Other	03/01/2023	PP/21/07030
Highway Works - Spec/Plans/Highways	Highways	03/01/2023	PP/21/07030
Highway Works - On Site/Highways	Highways	03/01/2023	PP/21/07030
Highway Works - Spec/Plans/Highways	Highways	03/01/2023	PP/21/07030
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	03/01/2023	PP/21/07030
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	03/01/2023	PP/21/07030
Public Art - Non Financial/Environment and Leisure Services	Open Space and Leisure	03/01/2023	PP/21/07030
Community Facilities - On Site/Environment and Leisure Services	Community Facilities	03/01/2023	PP/21/07030
Community Use of Facilities/Environment and Leisure Services	Community Facilities	03/01/2023	PP/21/07030

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Highway Works - On Site/Highways	Highways	03/01/2023	PP/21/07030
Highway Works - On Site/Highways	Highways	03/01/2023	PP/21/07030
Highway Works - On Site/Highways	Highways	03/01/2023	PP/21/07030
Viability Review/S106 Monitoring	Other	03/01/2023	PP/21/07030
Viability Review/S106 Monitoring	Other	03/01/2023	PP/21/07030
Notices/S106 Monitoring	Other	16/01/2023	PP/22/06259
Parking Permits/Restrictions/Highways	Highways	16/01/2023	PP/22/06259
Notices/S106 Monitoring	Other	25/01/2023	PP/22/01587
Parking Permits/Restrictions/Highways	Highways	25/01/2023	PP/22/01587
Council Covenant(s)/S106 Monitoring	Other	25/01/2023	PP/22/01587
Notices/S106 Monitoring	Other	03/02/2023	PP/22/00019
Parking Permits/Restrictions/Highways	Highways	03/02/2023	PP/22/00019
Notices/S106 Monitoring	Other	21/02/2023	PA/22/02601
Parking Permits/Restrictions/Highways	Highways	21/02/2023	PA/22/02601
Notices/S106 Monitoring	Other	21/02/2023	PP/22/05821
Parking Permits/Restrictions/Highways	Highways	21/02/2023	PP/22/05821
Council Covenant(s)/S106 Monitoring	Other	21/02/2023	PP/22/05821
Notices/S106 Monitoring	Other	13/03/2023	PP/22/01200
Occupation/Use Restriction/Planning Enforcement	Other	13/03/2023	PP/22/01200
Occupation/Use Restriction/Planning Enforcement	Other	13/03/2023	PP/22/01200
Occupation/Use Restriction/Planning Enforcement	Other	13/03/2023	PP/22/01200
Notices/S106 Monitoring	Other	28/03/2023	PP/22/04216
Occupation/Use Restriction/Planning Enforcement	Other	28/03/2023	PP/22/04216
Occupation/Use Restriction/Planning Enforcement	Other	28/03/2023	PP/22/04216
Occupation/Use Restriction/Planning Enforcement	Other	28/03/2023	PP/22/04216
Notices/S106 Monitoring	Other	09/03/2023	PP/22/05321
Parking Permits/Restrictions/Highways	Highways	09/03/2023	PP/22/05321

g) The following items have had money allocated towards them during the reported year with unspent allocations:

Table 11. The items of infrastructure that planning obligation have been allocated towards in the reported year (1 April 2022 to 31 March 2023) which are unspent allocations

Infrastructure	Allocated	Date Allocated	Unspent
Ropers Gardens Lighting	£18,000	20/04/2022	£965
Alpha House Park Bay and Traffic Orders	£4,482	11/05/2022	£4,482
Leighton House Museum Garden Path	£42,000	30/05/2022	£0
Improvements of footways adjacent to 127 Kensington High Street (Boots)	£44,651	04/07/2022	£4,465
Kensington and Chelsea Public Art Trail 2022	£20,000	15/07/2022	£0
Earls Court LEBS Activity	£53,000	20/07/2022	£53,000
Leighton House Museum Garden Path Additional Funding	£8,705	28/07/2022	£0
Kensington Memorial Park Tennis Courts Floodlights	£50,463	11/08/2022	£50,463
Holland Park Toilets	£76,542	11/08/2022	£0
Local Procurement Activity: RBKC Construction Supply Chain	£24,319	12/08/2022	£24,319
Cycle Hangars in Russell Gardens	£5,532	22/09/2022	£5,532
Kensington Memorial Changing Rooms	£156,425	22/09/2022	£156,425
Earls Court LEBS: Business Improvement District Feasibility	£75,000	06/10/2022	£59,400
Holland Park Cricket nets –new club sparks gate	£11,000	15/11/2022	£0
St Luke’s Multi Use Games Area – Replacement high net fencing	£9,000	15/11/2022	£9,000
Emslie Horniman’s play area – refurbishment additional safety surfacing costs	£3,010.99	13/12/2022	£0
Kensington Memorial Park Playground Refurbishment	£25,000	13/12/2022	£25,000
Kensington Memorial Park Table Tennis table and associated surfacing	£6,008	21/12/2022	£0
Construction Partnership Advisor Post	£97,500	04/01/2023	£97,215
Temporary Art Installation at Kensington and Chelsea Festival 2022 (GAIA)	£30,518	24/01/2023	£0
Kensal New Town MUGA Resurfacing	£29,506	01/02/2023	£29,506
De Vere Gardens Highway Feasibility Study (completed in 2011)	£11,570	10/02/2023	£11,570
Kensington Memorial Park Tennis Courts Floodlights additional funding	£33,937	24/02/2023	£33,937

Infrastructure	Allocated	Date Allocated	Unspent
Freston Road Tree Planting	£3,270	27/02/2023	£3,270
Lucan Place/Petyward Tree Planting	£2,865	06/03/2023	£2,865
Chelsea Manor Street	£2,849	07/03/2023	£2,849
Boroughwide New Street Tree Planting	£24,278	20/03/2023	£24,278
	£869,431		£598,541

h) In relation to money which was spent by Royal Borough of Kensington and Chelsea during the reported year:

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

*the table includes all s106 spending during the reported year including from allocations made prior to the reported year, the expenditure may vary from allocations as the any interest accrued has also been used.

Table 12. Summary details of items of infrastructure that planning obligations has been spent on in the reported year (1 April 2022 to 31 March 2023)

Infrastructure	Spent	Date Spent	Spend Description
175-177 Kensal Road: Affordable homes	£2,246,374	2022-2023	Affordable Homes
Acklam Road: Plots 5 and 6: Affordable homes	£1,809,838	2022-2023	Affordable Homes
Built environment careers and pathways for local secondary schools	£1,706.00	2022-2023	Economic Development
Chelsea Academy – Autistic Spectrum Disorder Provision	£170,840	2022-2023	Education (Special Education Needs)
Construction and Partnership Advisor Post	£29,106	2022-2023	Economic Development
De Vere Gardens Section 106 Public Art Sculpture	£87,009	2022-2023	Public Art
Dovehouse Green Hard and Soft Landscaping Improvements	£96,544	2022-2023	Public Realm
Dovehouse Green phase 2 improvements	£40,947	2022-2023	Public Realm / Open Space

Infrastructure	Spent	Date Spent	Spend Description
Earl's Court Local Business and Employment Strategy (LEBS): Earl's Court Business Forum support and development	£15,600	2022-2023	Economic Development
Economic Development Projects Officer post	£60,033	2022-2023	Economic Development
Electric vehicle charging points	£52,770	2022-2023	Air Quality
Emslie Horniman's play area – refurbishment additional safety surfacing costs	£3,363	2022-2023	Play
FACES – Family and Community Employment Service	£3,060	2022-2023	Economic Development
Grenfell Mosaics phase 3 project	£14,600	2022-2023	Public Art
Holland Park Cricket nets –new club sparks gate	£11,269	2022-2023	Sports & Leisure
Holland Park Toilets and Changing rooms refurbishment and new changing places facility	£78,173	2022-2023	Open Spaces / Parks
Kensington + Chelsea Public Art Trail 2022	£20,000	2022-2023	Public Art
Kensington Memorial Park – Installation of new table tennis table and surfacing	£6,008	2022-2023	Sports & Leisure
Kensington Memorial Park Gym	£25,682	2022-2023	Sports & Leisure
Leighton House Museum Garden paths	£51,506	2022-2023	Open Spaces / Parks
Lots Road Development: Elderly Persons Accommodation	1,065,958	2022-2023	Affordable Housing

Infrastructure	Spent	Date Spent	Spend Description
St Francis of Assisi RC Primary School (New Building)	£97,600	2022-2023	Education (Primary School)
Payment directly to TfL of the Healthy Streets Scheme Contribution	£173,372	2022-2023	Highways
Powis Square Gardens – redesign and redevelopment of the park	£69,667	2022-2023	Open Spaces / Parks
Footways and Public Realm Return 90% deposit to developer	£40,186	2022-2023	Highways
Ropers Gardens replacement lighting	£17,035	2022-2023	Open Spaces / Parks
Sir Eduardo Paolozzi sculpture on Dovehouse Green	£54,617	2022-2023	Public Art
St Luke's Park MUGA improvements	£52,592	2022-2023	Open Spaces / Parks
Temporary Art Installation at Kensington and Chelsea Festival 2022	£30,518	2022-2023	Public Art
Trellick Tower Entrance Refurbishment Project (public realm works)	£6,597	2022-2023	Public Realm
Total	£6,432,568		

ii) The amount of planning obligation money spent on repaying money borrowed money, including any interest, was **£0**.

iii) The amount of money (received under planning obligations) spent in respect of administration of planning obligations and monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations during the reported year was **£128,266**.

i) The total amount of money retained at the end of the reported year is **£43,348,694**. Of this amount retained an amount of **£0** has been retained for long term maintenance. Please see the below table for a breakdown of the retained maintenance amount.

Section 278 Matters
Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A
Schedule 2 Section 4

The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 278 of the Highways Act 1980. The financial values of these are included in the matters under **Schedule 2 Section 3** of this report.

Table 13 – Table showing the Section 278 agreements entered into during the reported year (1 April 2022 to 31 March 2023)

Date	Application/Deed/Clause/Covenant	Amount
08 April 2022	Application: PP/21/03458 Deed: Principal Deed Clause: S2,5.2	Non-financial covenant.
29 July 2022	Application: PP/21/05052 Deed: Principal Deed Clause: S2,5.1	Non-financial covenant.
29 July 2022	Application: PP/21/05052 Deed: Principal Deed Clause: S2,5.2	Non-financial covenant.
29 July 2022	Application: PP/21/05052 Deed: Principal Deed Clause: S2,5.3	Non-financial covenant.
29 July 2022	Application: PP/21/05052 Deed: Principal Deed Clause: S2,5.4	Non-financial covenant.
04 August 2022	Application: PP/21/04428 Deed: Principal Deed Clause: S2,5.1	Non-financial covenant.
03 January 2023	Application: PP/21/07030 Deed: Principal Deed Clause: S2,5.2	Non-financial covenant.

Infrastructure List

Community Infrastructure (CIL) Regulations (2019 Amendment) Regulation 121A(1) (a)⁴

Decisions on how planning contributions will be directed are made as part of the Council's annual capital budget setting process which will be approved in March 2024. The Council has established the following spend priorities which were agreed by the Leadership Team in November 2020 as part of agreeing the Council's s106 and CIL governance processes⁵.

- Affordable Housing (S106)
- Education (BCIL)
- Community Facilities (i.e. Health, Libraries, Sport & Leisure Facilities, Cultural Facilities) (BCIL)
- Natural Resource Management (i.e. air quality, waste, biodiversity, Energy) (BCIL)
- Public Realm (i.e. Parks & Open Spaces, Streetscape, Community Safety) (BCIL)
- Transport (i.e. highways and traffic works, public transport) (BCIL)
- Employment & Training

Infrastructure projects or types of infrastructure fall within the above categories will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) or Section 106 (as indicated).

⁴ <https://www.legislation.gov.uk/ukdsi/2019/9780111187449/regulation/9>

⁵ <https://www.rbkc.gov.uk/committees/Meetings/tabid/73/ctl/ViewMeetingPublic/mid/669/Meeting/8365/Committee/1593/Default.aspx>