



Annual Infrastructure Funding Statement

For Community Infrastructure
Levy and Section 106 Reporting Period:
01 April 2024 to 31 March 2025

Published: February 2026



THE ROYAL BOROUGH OF
KENSINGTON
AND CHELSEA

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Introduction

The Infrastructure Funding Statement (IFS) is an annual report that the CIL Regulations¹ require to be published by 31 December each year. The IFS provides a summary of the financial and non-financial developer contributions relating to section 106 Legal Agreements (s106) and the Community Infrastructure Levy (CIL) within the Borough for the reporting year of 01 April 2024 to 31 March 2025. The main body of the report provides the summary information and Appendices 1 and 2 provide more detailed tables.

The IFS also includes a statement of infrastructure spend priorities that the Council intends to be wholly or partly funded by CIL.

Examples of some projects that have been funded by planning contributions include:



Image 1. Longlands Court Playground refurbishment funded by s106.



Image 2. Balfour of Burleigh and Treverton and Raymede playground funded by s106.

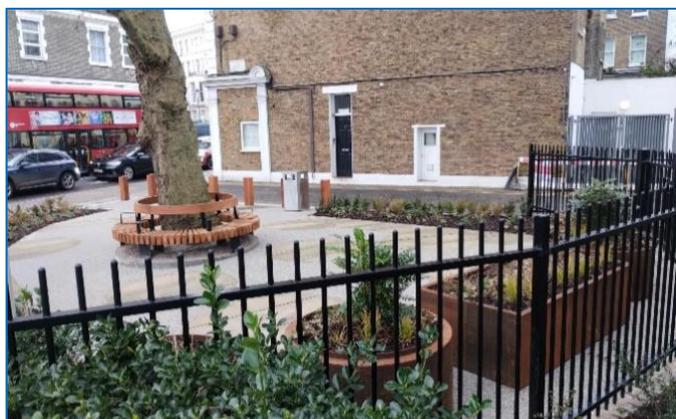


Image 3. Cluny Mews landscaping funded by s106.



Image 4. All Saints school expansion funded by s106.

¹ <https://www.legislation.gov.uk/ukxi/2019/1103/regulation/9/made>

Community Infrastructure Levy Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

- a) The total value of RBKC CIL demand notices issued in the reported period is **£1,482,561**. This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period. This figure includes surcharges.
- b) The total amount of RBKC CIL collected within the reported period totals to **£1,824,536**. This does not include surcharges.

£1,456,090 is for Borough CIL (BCIL), **£277,219** is for Neighbourhood CIL (NCIL), **£91,227** is for BCIL Admin. This includes RBKC CIL receipts where the demand notices were issued prior to the reporting year and payment was received within the reported year. See appendix 1, table 2.

- c) The amount of RBKC CIL collected prior to the reported period (up until 31 March 2024) totals **£49,253,153**. The total amount of BCIL collected was **£39,358,970**. **£7,431,525** was for NCIL, **£2,462,658** was for BCIL Admin.

The total BCIL collected prior to the reported period was collected in cash and there were no Land Transactions (including payments in kind and infrastructure payments). See appendix 1, table 3.

The total amount of BCIL collected prior to the reported period that remains unallocated is **£25,869,621**. The total amount of BCIL collected prior to the reported period that was spent is **£7,648,601**.

- d) The total amount of BCIL collected prior to the reported period (up until 31 March 2024) which was allocated in the reported period (between 1 April 2024 to 31 March 2025) in relation to cash received is **£5,075,563** and in relation to land payments (including payments in kind and infrastructure payments) is **£0**.
- e) The total RBKC CIL expenditure recorded for the reported period is **£939,516**. This includes NCIL and BCIL Admin expenditure. See appendix 1, table 4.
- f) The total amount of RBKC CIL allocated (irrespective of year collected) during the reporting period was **£5,753,885**. This includes NCIL and BCIL Admin, see appendix 1, table 5.

Of the total amount of RBKC CIL allocated (irrespective of the year collected) in the reported year, **£5,067,095** was not spent during the reporting period. This includes NCIL and BCIL Admin, see appendix 1, table 5.

- g) i) The BCIL (including land payments) that has been spent within the reported year on items of infrastructure was **£579,563**. Summary details are provided

at appendix 1, table 6. Since RBKC CIL was adopted in April 2015, £7,648,601 of BCIL has been spent in total.

ii) The amount of CIL spent on repaying money borrowed during the reported year, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) in the reported period is **£0**.

iii) The amount of CIL collected towards administration expenses during the reported year is **£91,227**. This was 5% of the total CIL receipts collected **£1,824,536** in the reported period (1 April 2024 to 31 March 2025). See appendix 1, table 2.

The amount of CIL spent on administration expenses during the reported period was **£91,227**. This was 5% of the total CIL collected within the reported period.

Royal Borough of Kensington and Chelsea collect Mayoral CIL (MCIL) on behalf of the Mayor of London. During the reported period **£121,210** was collected as administration for MCIL and all of this has been spent by the Royal Borough of Kensington and Chelsea for the administration of collecting CIL on behalf of the Mayor.

h) The amount of BCIL, whenever collected, allocated within the reported period (1 April 2024 to 31 March 2025) that has not been spent is **£4,496,000**. Summary details of what has been allocated, what it has been allocated towards is and how much is remaining to be spent is provided at Appendix 1, Table 7.

i) i) The total amount of NCIL passed to a parish council under Regulation 59A or 59B is **£0**². There are no parishes in the Borough.

ii) BCIL has not been passed to a third party to spend on the provision, improvement, replacement, operation or maintenance of infrastructure under Regulation 59(4).

j) i) The total collected by Royal Borough of Kensington and Chelsea for the reported period under Regulation 59E (NCIL returned to the Charging Authority after 5 years if not spent) is **£0**.

The total collected for the reported period under Regulation 59F (NCIL) was **£277,219**. This relates to NCIL which is collected and retained by the Council as the Charging Authority.

ii) The amount of CIL allocated during the reported period under Regulation 59E (NCIL returned to the Charging Authority after 5 years if not spent) is **£0**.

The Council undertakes application rounds to allocate NCIL. These allocations are confirmed through an Executive Decision. The amount of CIL allocated or spent under Regulation 59F during the reported period is at

² <https://www.legislation.gov.uk/ukxi/2013/982/regulation/8/made>

Appendix 1, Table 8. Most of this is unspent as decisions were made close to the end of the financial year and there is a time lag between the decisions being made and projects being delivered.

k) i) and ii) The Council has not served any notices in accordance with regulation 59E as there are no parish councils in the Borough.

l) i) The amount of BCIL collected in the reported period (1 April 2024 to 31 March 2025) and retained at the end of the reported period is **£1,456,090**.

ii) The amount of BCIL collected for previous years (up until 31 March 2024) and retained at the end of the reported period is **£33,230,275**. This is BCIL that has not been spent, it does not include NCIL or BCIL Administration.

iii) The amount NCIL collected for the reported period (1 April 2024 to 31 March 2025) and that had not been spent under Regulations 59E and 59F is **£571,096**.

See Table 9 for above.

iv) NCIL collected from previous years (up until 31 March 2024) to which Regulation 59E (NCIL returned to the Charging Authority after 5 years) and Regulation 59F (NCIL retained by the Charging Authority) applied retained at the end of the reported period (31 March 2024) is **£5,976,991**. See Table 10.

Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is **£6,333,807**. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- b) The total amount of money under any planning obligations which was received during the reported year was **£2,257,475**.
- c) The total amount of money under any planning obligations which was received before the reported year which has not been allocated is **£24,674,855**.

£17,725,969 of this is already earmarked for use, pending a formal allocation process.

- d) During the reported year the following non-monetary contributions have been agreed under planning obligations:

- i) The total number of affordable housing units to be provided under planning obligations during the reported period is (1 April 2024 to 31 March 2025) **0**.

The total number of affordable housing units to be provided by S106 off site funding allocations made within the reported period is **16-20 social rented homes**. These are to be delivered as part of the Council's New Homes Programme (NHP) and summary details are provided at Appendix 2, Table 11.

- ii) There was no on-site education provision agreed under s106 agreements in the reported year.

430 school places have been funded by off-site S106 allocated or spent during the reported year. Summary details are provided at Appendix 2, Table 12.

Summary details of all non-monetary obligations agreed within the reported period are provided at Appendix 2, Table 13.

- e) The total amount of money (received under any planning obligations) which was allocated towards infrastructure during the reported year was **£6,154,509**. Of this amount **£5,508,552** was not spent during the reported year.
- f) The total amount of money (received under any planning obligations) which was spent during the reported year was **£10,762,157**. This includes contributions that were allocated in previous years but spent in the reported year. It also includes contributions that were spent at financial year end. Of this amount **£0** was spent by a third party on behalf of Royal Borough of Kensington and Chelsea.

g) **£6,154,509** was allocated during the reported year and **£5,508,552** of this is unspent. Summary details are provided at Appendix 2, Table 14.

h) In relation to money which was spent by Royal Borough of Kensington and Chelsea during the reported year:

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are provided at Appendix 2, Table 15. Examples of items planning obligations has been spent on are:

Affordable housing

- New Homes Programme

Education

- Additional Secondary School Places (All Saints)
- Improvements to Suitability and Sufficiency for schools - Chelsea Community Hospital School and associated works at St Charles School
- Improvements to Suitability and Sufficiency for schools - School Food Growing programme expansion
- Additional Secondary School Places (Kensington Aldridge Academy) Phase 2

Green infrastructure

- Boroughwide New Street Tree Planting

Open space and leisure

- Cluny Mews open space hard and soft landscaping improvements.
- Kensington Leisure Centre Sports hall court net dividers
- Kensington Memorial Park Changing Rooms
- Kensington Memorial Park Buildings Improvements
- Longlands Court Play Space refurbishment
- Powis Square Gardens – redesign and redevelopment of the park
- Parks Strategy Powis Square - Finance spend
- Kensington Memorial Park Tennis Courts Floodlights
- Westfield Park Improvements
- Notting Hill Gate Design Study and Pilot Public Realm Improvements
- Funding for the repair and re-siting of Gravity / Levity: A public artwork by Nigel Hall RA
- Public Art (Grenfell Walking As One)
- Sir Eduardo Paolozzi sculpture

Economic Development

- Construction and Partnerships Adviser Post
- Construction Partnership Activities Programme
- Earls Court LEBS: Business Improvement District Feasibility

Digital infrastructure / Community facilities

- Digital Community Hubs
- Golborne Community Pantry and Hub
- Sheltered Housing Vulnerable Residents Lunch and Dance

Other

- Schools: Carbon Zero

Highways

- Warwick Road Footway Renewal

- ii) The amount of planning obligation money spent on repaying money borrowed money, including any interest, was **£0**.
- iii) The amount of money (received under planning obligations) spent in respect of administration of planning obligations and monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations during the reported year was **£101,869**.
- i) The total amount of money retained at the end of the reported year is **£42,670,457**. Of this amount retained an amount of **£0** has been retained for long term maintenance. Please see the below table for a breakdown of the retained maintenance amount.

Section 278 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4

The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 278 of the Highways Act 1980. The financial values of these are included in the matters under **Schedule 2 Section 3** of this report.

Table 1 – Section 278 agreements entered into during the reported year (1 April 2024 to 31 March 2025)

Date	Application/Deed/Clause/Covenant	Amount
17 May 2024	Application: PP/23/03534 Deed: Principal Deed Clause: S7,1.2	Non-financial covenant.
06 June 2024	Application: PP/23/02154 Deed: Principal Deed Clause: S5,1.3	Non-financial covenant.
22 July 2024	Application: PP/23/00968 Deed: Principal Deed Clause: S2,5.3	Non-financial covenant.

Infrastructure List

Community Infrastructure (CIL) Regulations (2019 Amendment) Regulation 121A(1) (a)³

Decisions on how planning contributions will be directed are made as part of the Council's annual capital budget setting process which will be approved in March 2026. There are sufficient capital projects where CIL can be deployed and assumptions on the use of CIL will be included as part of the Medium-Term Financial Strategy. The Council has established the following spend priorities which were agreed by the Leadership Team in November 2020 as part of agreeing the Councils s106 and CIL governance processes⁴, these priorities remain unchanged.

- Affordable Housing (S106)
- Education (BCIL)
- Community Facilities (i.e. Health, Libraries, Sport & Leisure Facilities, Cultural Facilities) (BCIL)
- Natural Resource Management (i.e. air quality, waste, biodiversity, Energy) (BCIL)
- Public Realm (i.e. Parks & Open Spaces, Streetscape, Community Safety) (BCIL)
- Transport (i.e. highways and traffic works, public transport) (BCIL)
- Employment & Training

Infrastructure projects or types of infrastructure falling within the above categories will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) or Section 106 (as indicated).

³ <https://www.legislation.gov.uk/ukdsi/2019/9780111187449/regulation/9>

⁴ <https://rbkc.moderngov.co.uk/Committees/CeListDocuments.aspx?Committeeld=139&MeetingId=164&DF=11%2f11%2f2020&Ver=2>

Appendix 1: Community Infrastructure Levy Tables

Table 2. (Regulation 121A 1(b)) The amount of RBKC CIL collected within the reporting year (up until 31 March 2025)

Type	Total Received
BCIL	£1,456,090
NCIL	£277,218
BCIL Admin	£91,227
Land Payment	£0
Totals	£1,824,536

Table 3. (Regulation 121A 1(c)) The amount of RBKC CIL collected prior to the reporting year (up until 31 March 2024)

Type	Total Received	Total Allocated	Total Unallocated	Spent of total allocated	Unspent of total allocated
BCIL	£39,358,971	£13,489,350	£25,869,621	£7,648,601	£5,840,749
NCIL	£7,431,525	£4,964,914	£2,466,610	£1,470,534	£3,494,380
BCIL Admin	£2,462,658	£2,462,658	£0	£2,462,658	£0
Land Payment	£0	£0	£0	£0	£0
Totals	£49,253,153	£20,916,922	£28,336,231	£11,581,792	£9,335,129

Table 4. (Regulation 121A 1(e)) The amount of RBKC CIL spent in the reported year (between 1 April 2024 to 31 March 2025)

Type	Expenditure
BCIL	£579,563
NCIL	£268,726
BCIL Admin	£91,227
CIL Land Payments	£0
Total	£939,516

Table 5. (Regulation 121A 1(f) The amount of RBKC CIL allocated but not spent in the reported year (between 1 April 2024 to 31 March 2025)

Type	Allocated (in reporting year)	Spent	Unspent
BCIL	£5,075,562	£579,563	£4,495,999
Neighbourhood CIL	£587,096	£16,000	£571,096
BCIL Admin	£91,227	£91,227	£0
CIL Land Payments	£0	£0	£0
Total	£5,753,885	£686,790	£5,067,095

Table 6. (Regulation 121A 1(g)(i)) Summary details of BCIL spent during the reported year (between 1 April 2024 to 31 March 2025)

Infrastructure	Allocated (all years)	Spent / Expenditure (in reported year)	Description
Education: Other	£2,478,000 (2020-2021)	£709,280 (2020-2021) £675,530 (2021-2022) £0 (2022 – 2025)	Remodelling and refurbishment of Primary Schools: Oxford Gardens and Park Walk Primary School
Education: Other	£3,323,000 (2020-2021)	£492,052 (2020-2021) £1,447,526 (2021-2022) £1,383,000 (2022-2023) £185,255 (2023-2024) £61,000 (2024-2025)	Grenfell Nursery: Remodelling and extension of Booker Centre to provide 32 place accommodation for Grenfell Nursery.
Other	£470,000 (2019-2020) £470,000 (2020-2021) £470,000 (2021-2022)	£251,018 (2020-2021) £464,422 (2021-2022) £258,167 (2022-2023)	Growth and Delivery Team

Infrastructure	Allocated (all years)	Spent / Expenditure (in reported year)	Description
	£262,456 (2024-2025)	£262,456 (2023-2024)	
	£261,485 (2024-2025)	£261,485 (2024-2025)	
Other	£3,000,000 (2024-2025)	£0 (2024-2025)	Notting Dale Heat Network
Health	£185,876 (2024-2025)	£185,876	ASC Day Centre Re-provision
Open space and leisure	£8,000 (2024-2025)	£8,000 (2024-2025)	Parks Strategy Kensington Memorial Park
Highways	£21,000 (2024-2025)	£21,000 (2024-2025)	Works Prog KDR App C and Other Streetscape
Highways	£38,000 (2024-2025)	£38,000 (2024-2025)	Acquisition of Acoustic Cameras
Open space and leisure	£2,000,000 (2024-2025)	£4,201 (2024-2025)	Cremorne Wharf Lots Road New Temporary Park
Total spent in reporting year	-	£579,563	
Total	£13,489,350	£7,648,601	

Table 7. (Regulation 121A 1(h)) Summary details of the BCIL allocated but not spent during the reported year (1 April 2024 to 31 March 2025)

Infrastructure	Amount Allocated (In reported year)	Amount Unspent	Description
Other	£261,485	£0	Growth and Delivery Team (allocated 2024-2025)
Health	£185,876	£0	ASC Day Centre Reprovision
Open space and leisure	£8,000	£0	Parks Strategy Kensington Memorial Park
Highways	£21,000	£0	Works Prog KDR App C and Other Streetscape
Highways	£38,000	£0	Acquisition of Acoustic Cameras
Open space and leisure	£1,500,201	£1,469,000	Cremorne Wharf Lots Road New Temporary Park
Other	£3,000,000	£3,000,000	Notting Dale Heat Network
Totals	£5,014,363	£4,496,000	

Table 8. (Regulation 121A 1(j)) Details of the NCIL allocated or spent during the reported year (1 April 2024 to 31 March 2025)

NCIL Item	Allocated (in reported year)	Spent (in reported year)	Spent (in previous year)	Unspent
AB18 Highways / Transport: Cycle Hangar	£4,600	£0	£0	£4,600
AB21 Streetscape: Greener Abingdon	£7,800	£0	£0	£7,800
AB24 (MW) Highways: Warren House EV charging point and Cycle Hangar	£2,300	£0	£0	£2,300
AB25 (MW) Streetscape / Planters: Kensington High Street Planters Pilot	£5,000	£0	£0	£5,000
BHT38 Highways / Transport: Cycle Hangar	£5,000	£0	£0	£5,000
BHT39 Streetscape: Hans Crescent Public Realm Improvements, Raised planters and Street Trees.	£320,000	£0	£0	£320,000
BHT40 Highways: Pont Street Cabmen's Shelter Safety Improvement	£16,820	£0	£0	£16,820
CD12 Highways / Transport: Cycle Hangar	£4,600	£0	£0	£4,600
CD16 Highways: Speed Awareness Signs	£8,000	£8,000		£0

NCIL Item	Allocated (in reported year)	Spent (in reported year)	Spent (in previous year)	Unspent
CD17 Streetscape / Planters: Kensington High Street Planters Pilot	£3,000	£0	£0	
CD18 Biodiversity / Private: Peel Street Bee Superhighway	£15,000	£0	£0	£15,000
CR20 Streetscape: New Lots Village Planter	£3,000	£0	£0	£3,000
CR21 Highways / Transport: Cycle Hangar	£4,900	£0	£0	£4,900
CR22 Community Safety: Tackling Neighbourhood Crime and Safety: CCTV Provision	£12,600	£0	£0	£12,600
CR26 (MW) Highways: Replacement Belisha Beacons on Kings Road	£1,500	£0	£0	£1,500
DG21 Community Safety / Parks: CCTV in Little Wormwood Scrubs	£12,000	£0	£0	£12,000
DG23 Housing Management: Fallen Tree Garden	£12,000	£0	£0	£12,000
DG29 Housing Management: Raymede and Treverton Estate Garden Gates	£4,159	£0	£0	£4,159
DG30 Housing Management: Raymede Treverton Toddler Playground	£5,000	£0	£0	£5,000
DG32 Highways: Speed Indicator Device	£4,000	£4,000	£0	£0
DG33 Parks / Children's Services / property: St Mark's Stay & Play	£9,800	£0	£0	£9,800
DG34 Housing Management: St Quintin Cottages Railings and Planting	£3,000	£0	£0	£3,000
DG35 Housing Management: Tropical Garden Renewal of Plants and Creating Community Gathering Space	£3,000	£0	£0	£3,000
EC31 Women's Pioneer/ Private: 6 Templeton Place - Installation of code lock onto a gate	£780	£0	£0	£780
EC32 Waste / Street Enforcement / Highways: Earl's Court Road Street Cleaning	£4,994	£0	£0	£4,994
EC33 Community Safety: CCTV Cameras on Nevern Road, Templeton Place	£12,600	£0	£0	£12,600
GB21 Housing Management: Swinbrook Estate (Acklam Road) – Paving Project	£7,313	£0	£0	£7,313
HO24 Acoustic Camera on Holland Road	£30,000	£0	£0	£30,000

NCIL Item	Allocated (in reporting year)	Spent (in reporting year)	Spent (in previous year)	Unspent
HO26 (MW) Streetscape / Planters: Kensington High Street Planters Pilot	£5,000	£0	£0	£5,000
HO27 (MW) Highways: Warren House EV charging point and Cycle Hangar	£2,300	£0	£0	£2,300
NRD13 Streetscape / Trees: Norland Ward Street Tree Planting	£19,000	£0	£0	£19,000
NRD14 Highways: Cycle Hangar	£4,600	£0	£0	£4,600
NTD17 Museum of Brands Potting and Protecting Project: Storage Shed Construction	£3,763	£0	£0	£3,763
RC18 Highways: SID (Speed Indicator Device) installation on Old Brompton Road	£4,000	£4,000	£0	£0
ST14 Housing Management: Hortensia Tranquillity Garden	£19,580	£0	£0	£19,580
ST15 (MW) Highways: Replacement Belisha Beacons on Kings Road	£4,500	£0	£0	£4,500
StQWNP5 Planning: Revision and Updating of StQW Neighbourhood Plan	£1,587	£0	£0	£1,587
The below NCIL Allocations were made in previous years, and the allocations were spent in the reporting year.				
AB16 Streetscape: Abingdon Extra Waste Collections	£95,000	£51,344	£20,000	£23,657
AB4 Acoustic Cameras Acoustic Camera Pembroke Rd	£25,248	£6,777	£9,414.00	£9,057
BHT10 Acoustic Camera Brompton Road	£25,248	£6,777	£14,631	£3,840
BHT12 Acoustic Camera Sloane Street	£25,248	£4,669	£20,331	£248
BHT16 Community Safety CCTV	£63,000	£8,700	£31,719	£22,581
BHT21 Acoustic Cameras	£25,000	£2,108	£0	£22,892
BHT24 Community Safety CCTV	£63,000	£1,740	£24,759	£36,501
BHT3 Community Safety CCTV	£17,525	£1,740	£5,632	£10,153
BHT36 Streetscape: Electric waste Vehicle	£95,000	£51,344	£20,000	£23,657
CF4 Community Safety CCTV	£12,600	£1,740	£6,344	£4,516
CF6 Acoustic Camera for various locations in Courtfield ward	£30,000	£6,777	£7,854	£15,369
CR15 Acoustic Cameras	£25,000	£6,777	£0	£18,223
CR16 Community Safety CCTV	£12,600	£1,740	£6,344	£4,516
DG13 Community Safety: Dalgarno Trust CCTV	£6,000	£6,000	£0	£0
DG19 (MW) Community Safety CCTV	£1,000	£1,000	£1,000	£-1,000
EC17 Community Safety CCTV	£12,600	£1,740	£6,344	£4,516
EC24 Streetscape: Street Cleaning	£4,855	£4,855	£0	£0

NCIL Item	Allocated (in reporting year)	Spent (in reporting year)	Spent (in previous year)	Unspent
(allocation adjusted. Original allocation was £5,062, underspend of £207 made available for NCIL R6)				
HO16 Acoustic Cameras	£30,000	£6,777	£0	£23,223
HO2 Community Safety CCTV	£12,525	£1,740	£5,632	£5,153
HO22 Community Safety CCTV	£12,600	£1,740	£3,900	£6,960
NRD6 Community Safety CCTV	£12,600	£1,740	£4,604	£6,256
NTD15 Community Safety CCTV	£12,600	£1,740	£3,900	£6,960
PB2 Community Safety CCTV	£17,525	£1,740	£3,892	£11,893
PB6 Community Safety CCTV	£12,600	£1,740	£6,344	£4,516
QG11 Community Safety CCTV	£12,600	£1,740	£6,344	£4,516
QG12 Community Safety CCTV	£12,600	£1,740	£6,344	£4,516
QG14 Hanging Baskets on Queen's Gate Terrace (allocation adjusted. Original allocation was £4,627, underspend of £6 made available for future NCIL round)	£4,621	£4,621	£0	£0
QG3 Community Safety CCTV	£17,525	£1,740	£5,632	£10,153
QG5 Community Safety CCTV	£17,525	£1,740	£5,632	£10,153
RC6 Community Safety CCTV	£50,400	£6,960	£25,375	£18,065
RH1 Acoustic Cameras	£25,248	£6,777	£16,803	£1,668
RH2(MW) Public Art - Sir Eduardo Paolozzi Sculpture at Dovehouse Green	£50,000	£4,116	£45,884	£0
SH12 (MW) Community Safety CCTV	£1,000	£1,000	£1,000	£-1,000
ST10 Community Safety CCTV	£12,600	£1,740	£3,900	£-5,640
ST11 Community Safety CCTV	£12,600	£3,900	£0	£-3,900
ST12 Dovehouse Green bollard lighting	£14,350	£9,263	£0	£-9,263
ST2 (MW4) Acoustic Camera: additional award to Round 1 project	£25,260	£6,777	£0	£-6,777
ST6 (MW) Public Art - Sir Eduardo Paolozzi Sculpture at Dovehouse Green	£150,000	£12,348	£3,900	£-16,248
STQWNP1 Community Safety CCTV	£20,000	£3,480	£11,265	£5,256
STQWNP4 Community Safety CCTV	£10,786	£1,740	£1,900	£7,146

Table 9. (Regulation 121A 1(l)(i-iii)) The amount of NCIL not spent under Regulation 59E and 59F during the reported year (1 April 2024 to 31 March 2025)

Type	Amount Collected (in reporting year)	Amount Allocated (in reporting year)	Spent (in reporting year)	Retained (at end of reporting year)
Regulation 59E	£0	£0	£0	£0
Regulation 59F (NCIL)	£277,218	£587,096*	£16,000**	£571,096***

Type	Amount Collected (in reporting year)	Amount Allocated (in reporting year)	Spent (in reporting year)	Retained (at end of reporting year)
<p>* This is the amount of NCIL that was awarded to NCIL projects in 2024-2025 regardless of when the NCIL was collected. Allocations were made from NCIL that had accrued in previous years.</p> <p>** This is the amount of NCIL collected in the reported year that has been spent</p> <p>*** The amount collected in the reporting year was retained at the end of the reporting year reporting year.</p>				

Table 10. (Regulation 121A 1(l)(iv)) The amount of NCIL collected under Regulation 59E and 59F between 1 April 2015 and 31 March 2024 that was retained at the end of the reported year (31 March 2025)

Type	Amount Collected (in previous years)	Amount Allocated (in previous years)	Spent (in previous years)	Retained (at end of reporting year)
Regulation 59E	£0	£0	£0	£0
Regulation 59F	£7,431,525	£3,281,084*	£1,454,534	£5,976,991*
<p>*this is the allocations made in NCIL rounds 1, 2, 3 and 4 the figure takes into account additional funding required for some projects where costs increased and money no longer needed for projects that were undeliverable.</p>				

Appendix 2: Section 106 Tables

Table 11. (Regulation 121A 3(d)(i)) Affordable Housing units to be provided funded through affordable housing s106 contributions (1 April 2024 to 31 March 2025)

Scheme details	Planning Ref	Amount allocated	Affordable units to be delivered
Latymer Church New Home Programme Development	PP/10/01178 & PP/15/01450	£274,552	16-20 units, Social Rent
	PP/14/01247	£1,123,476	
	PP/15/04724	£10,610	
	PP/18/00599	£986,822	
Total		£2,395,460	16-20

Table 12. (Regulation 121A 3(d)(ii)) Education provisions funded through s106 education s106 contributions (1 April 2024 to 31 March 2025)

Education Scheme details	Planning Ref	Amount allocated	Number of school places*
Kensington Aldridge Academy 1FTE Expansion Phase 1 and 2	PP/13/04082	£2,233,806	280 (sixth form)
All Saints Expansion	PP/13/04082	£1,000,000	150
Totals		£3,233,806	430
*Please note that the number of school places to be provided is the total number expected once projects are complete, the project may also have allocations made in previous years			

Table 13. (Regulation 121A 3(d)) Summary details of the non-monetary planning obligations agreed in s106 agreements within the reported year (1 April 2024 to 31 March 2025)

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Variation - Definitions/S106 Monitoring	Other	16/04/2024	PP/09/02786
Variation - Definitions/S106 Monitoring	Other	16/04/2024	PP/09/02786
Variation - Definitions/S106 Monitoring	Other	16/04/2024	PP/09/02786
Variation - Definitions/S106 Monitoring	Other	16/04/2024	PP/09/02786

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Variation - Covenants/Clauses/S1 06 Monitoring	Other	16/04/2024	PP/09/02786
Variation - Covenants/Clauses/S1 06 Monitoring	Other	16/04/2024	PP/09/02786
Variation - Plans/Drawings/S106 Monitoring	Other	16/04/2024	PP/09/02786
Notices/S106 Monitoring	Other	16/04/2024	PP/23/00337
Notices/S106 Monitoring	Other	16/04/2024	PP/23/00337
Notices/S106 Monitoring	Other	16/04/2024	PP/23/00337
Restrictive Covenants/Planning Enforcement	Other	16/04/2024	PP/23/00337
Restrictive Covenants/Planning Enforcement	Other	16/04/2024	PP/23/00337
Variation - Definitions/S106 Monitoring	Other	16/04/2024	PP/09/02786
Variation - Covenants/Clauses/S1 06 Monitoring	Other	16/04/2024	PP/09/02786
Variation - Definitions/S106 Monitoring	Other	16/04/2024	PP/09/02786
Variation - Covenants/Clauses/S1 06 Monitoring	Other	16/04/2024	PP/09/02786
Variation - Definitions/S106 Monitoring	Other	16/04/2024	PP/09/02786
Notices/S106 Monitoring	Other	23/04/2024	PP/23/08119
Parking Permits/Restrictions/ Highways	Highways	23/04/2024	PP/23/08119
Planning Misc/S106 Monitoring	Other	23/04/2024	PP/23/08119
Notices/S106 Monitoring	Other	24/04/2024	PP/23/05314
Notices/S106 Monitoring	Other	24/04/2024	PP/23/05314
Parking Permits/Restrictions/Hi ghways	Highways	24/04/2024	PP/23/05314
Restrictive Covenants/Planning Enforcement	Other	24/04/2024	PP/23/05314

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Variation - Definitions/S106 Monitoring	Other	02/05/2024	PP/22/01567
Variation – Revised Development/S106 Monitoring	Other	02/05/2024	PP/22/01567
Notices/S106 Monitoring	Other	08/05/2024	PP/23/04433
Notices/S106 Monitoring	Other	08/05/2024	PP/23/04433
Parking Permits/Restrictions/Highways	Highways	08/05/2024	PP/23/04433
Notices/S106 Monitoring	Other	08/05/2024	PP/23/05496
Notices/S106 Monitoring	Other	08/05/2024	PP/23/05496
Parking Permits/Restrictions/Highways	Highways	08/05/2024	PP/23/05496
Notices/S106 Monitoring	Other	13/05/2024	PP/24/00977
Parking Permits/Restrictions/Highways	Highways	13/05/2024	PP/24/00977
Occupation/Use Restriction/Planning Enforcement	Other	13/05/2024	PP/24/00977
Occupation/Use Restriction/Planning Enforcement	Other	13/05/2024	PP/24/00977
Notices/S106 Monitoring	Other	17/05/2024	PP/23/03534
Notices/S106 Monitoring	Other	17/05/2024	PP/23/03534
Parking Permits/Restrictions/Highways	Highways	17/05/2024	PP/23/03534
AH - On-Site Units/Strategic Housing	Affordable housing	17/05/2024	PP/23/03534
AH - On-Site Units/Strategic Housing	Affordable housing	17/05/2024	PP/23/03534
AH - Disposal/Transfer/Housing Services	Affordable housing	17/05/2024	PP/23/03534
AH - Inspection/Approval/Housing Services	Affordable housing	17/05/2024	PP/23/03534
AH - In Perpetuity/Strategic Housing	Affordable Housing	17/05/2024	PP/23/03534
AH - Nominations Agreement/Housing Services	Affordable housing	17/05/2024	PP/23/03534

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Employment & Skills Action Plan/S106 Monitoring	Economic development	17/05/2024	PP/23/03534
Employment & Skills Action Plan/S106 Monitoring	Economic development	17/05/2024	PP/23/03534
Construction Phase - Emp/Training/S106 Monitoring	Economic development	17/05/2024	PP/23/03534
Construction Phase - Emp/Training/S106 Monitoring	Economic development	17/05/2024	PP/23/03534
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic development	17/05/2024	PP/23/03534
Local Procurement - Construction Period/S106 Monitoring	Economic development	17/05/2024	PP/23/03534
Local Procurement - Construction Period/S106 Monitoring	Economic development	17/05/2024	PP/23/03534
Local Procurement - Construction Period/S106 Monitoring	Economic development	17/05/2024	PP/23/03534
Local Procurement - Monitoring/S106 Monitoring	Economic development	17/05/2024	PP/23/03534
Highway Works - Spec/Plans/Highways	Highways	17/05/2024	PP/23/03534
Highway Works - S278/S38 Agreement/Highways	Highways	17/05/2024	PP/23/03534
Highway Works - On Site/Highways	Highways	17/05/2024	PP/23/03534
Open/Amenity/Park Space - Specification/Environment and Leisure Services	Open space and leisure	17/05/2024	PP/23/03534
Open/Amenity/Park Space - Specification/Environment and Leisure Services	Open space and leisure	17/05/2024	PP/23/03534
Open/Amenity/Park Space - Provision/Environment and Leisure Services	Open space and leisure	17/05/2024	PP/23/03534
Open/Amenity/Park Space - Access/Use/Maintenance/Environment and Leisure Services	Open space and leisure	17/05/2024	PP/23/03534

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Open/Amenity/Park Space - Access/Use/Maintenance/Environment and Leisure Services	Open space and leisure	17/05/2024	PP/23/03534
Health - On-Site/Environment and Leisure Services	Health	17/05/2024	PP/23/03534
Health - On-Site/Environment and Leisure Services	Health	17/05/2024	PP/23/03534
Health - On-Site/Environment and Leisure Services	Health	17/05/2024	PP/23/03534
Commercial Units/Floorspace/S106 Monitoring	Other	17/05/2024	PP/23/03534
AH - On-Site Units/Strategic Housing	Affordable housing	17/05/2024	PP/23/03534
AH - On-Site Units/Strategic Housing	Affordable housing	17/05/2024	PP/23/03534
AH - On-Site Units/Strategic Housing	Affordable housing	17/05/2024	PP/23/03534
AH - On-Site Units/Strategic Housing	Affordable housing	17/05/2024	PP/23/03534
AH - On-Site Units/Strategic Housing	Affordable housing	17/05/2024	PP/23/03534
BE SEEN Monitoring/S106 Monitoring	Other	17/05/2024	PP/23/03534
BE SEEN Monitoring/S106 Monitoring	Other	17/05/2024	PP/23/03534
BE SEEN Monitoring/S106 Monitoring	Other	17/05/2024	PP/23/03534
BE SEEN Monitoring/S106 Monitoring	Other	17/05/2024	PP/23/03534
BE SEEN Monitoring/S106 Monitoring	Other	17/05/2024	PP/23/03534
BE SEEN Monitoring/S106 Monitoring	Other	17/05/2024	PP/23/03534
BE SEEN Monitoring/S106 Monitoring	Other	17/05/2024	PP/23/03534
BE SEEN Monitoring/S106 Monitoring	Other	17/05/2024	PP/23/03534
Council Covenant(s)/S106 Monitoring	Other	17/05/2024	PP/23/03534
Variation/S106 Monitoring	Other	28/05/2024	PP/22/05029
Variation/S106 Monitoring	Other	28/05/2024	PP/22/05029

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Notices/S106 Monitoring	Other	28/05/2024	PP/22/05029
Variation - Definitions/S106 Monitoring	Other	03/06/2024	PP/19/01236
Variation - Plans/Drawings/S106 Monitoring	Other	03/06/2024	PP/19/01236
Variation - Covenants/Clauses/S106 Monitoring	Other	03/06/2024	PP/19/01236
Variation - Covenants/Clauses/S106 Monitoring	Other	03/06/2024	PP/23/05746
Notices/S106 Monitoring	Other	03/06/2024	PP/23/07777
Notices/S106 Monitoring	Other	03/06/2024	PP/23/07777
Occupation/Use Restriction/Planning Enforcement	Other	03/06/2024	PP/23/07777
Notices/S106 Monitoring	Other	06/06/2024	PP/23/02154
Notices/S106 Monitoring	Other	06/06/2024	PP/23/02154
Notices/S106 Monitoring	Other	06/06/2024	PP/23/02154
Public Art - Non-Financial/Environment and Leisure Services	Open space and leisure	06/06/2024	PP/23/02154
Public Art - Non-Financial/Environment and Leisure Services	Open space and leisure	06/06/2024	PP/23/02154
Construction Phase - Training Plan/S106 Monitoring	Economic development	06/06/2024	PP/23/02154
Construction Phase - Training Plan/S106 Monitoring	Economic development	06/06/2024	PP/23/02154
Notices/S106 Monitoring	Other	06/06/2024	PP/23/02154
Construction Phase - Emp/Training/S106 Monitoring	Economic development	06/06/2024	PP/23/02154
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic development	06/06/2024	PP/23/02154
Local Procurement - Construction Period/S106 Monitoring	Economic development	06/06/2024	PP/23/02154
Local Procurement - Construction Period/S106 Monitoring	Economic development	06/06/2024	PP/23/02154

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Highway Works - Spec/Plans/Highways	Highways	06/06/2024	PP/23/02154
Highway Works - S278/S38 Agreement/Highways	Highways	06/06/2024	PP/23/02154
Highway Works - On Site/Highways	Highways	06/06/2024	PP/23/02154
Council Covenant(s)/S106 Monitoring	Other	06/06/2024	PP/23/02154
BE SEEN Monitoring/S106 Monitoring	Other	06/06/2024	PP/23/02154
BE SEEN Monitoring/S106 Monitoring	Other	06/06/2024	PP/23/02154
BE SEEN Monitoring/S106 Monitoring	Other	06/06/2024	PP/23/02154
Open/Amenity/Park Space - Specification/Environment and Leisure Services	Open space and leisure	06/06/2024	PP/23/02154
Open/Amenity/Park Space - Provision/Environment and Leisure Services	Open space and leisure	06/06/2024	PP/23/02154
Open/Amenity/Park Space - Access/Use/Maintenance/Environment and Leisure Services	Open space and leisure	06/06/2024	PP/23/02154
Open/Amenity/Park Space - Access/Use/Maintenance/Environment and Leisure Services	Open space and leisure	06/06/2024	PP/23/02154
Open/Amenity/Park Space - Access/Use/Maintenance/Environment and Leisure Services	Open space and leisure	06/06/2024	PP/23/02154
Open/Amenity/Park Space - Access/Use/Maintenance/Environment and Leisure Services	Open space and leisure	06/06/2024	PP/23/02154
Notices/S106 Monitoring	Other	07/06/2024	PP/23/08248
Notices/S106 Monitoring	Other	07/06/2024	PP/23/08248
Parking Permits/Restrictions/Highways	Highways	07/06/2024	PP/23/08248

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Notices/S106 Monitoring	Other	13/06/2024	PP/23/08231
Notices/S106 Monitoring	Other	13/06/2024	PP/23/08231
Parking Permits/Restrictions/Highways	Highways	13/06/2024	PP/23/08231
Notices/S106 Monitoring	Other	17/06/2024	PP/23/08263
Parking Permits/Restrictions/Highways	Highways	17/06/2024	PP/23/08263
Traffic Management Order/Highways	Highways	17/06/2024	PP/23/08263
Notices/S106 Monitoring	Other	01/07/2024	PP/23/01973
Notices/S106 Monitoring	Other	01/07/2024	PP/23/01973
Notices/S106 Monitoring	Other	01/07/2024	PP/23/01973
Construction Phase - Training Plan/S106 Monitoring	Economic development	01/07/2024	PP/23/01973
Construction Phase - Training Plan/S106 Monitoring	Economic development	01/07/2024	PP/23/01973
Notices/S106 Monitoring	Other	01/07/2024	PP/23/01973
Construction Phase - Emp/Training/S106 Monitoring	Economic development	01/07/2024	PP/23/01973
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic development	01/07/2024	PP/23/01973
Notices/S106 Monitoring	Other	01/07/2024	PP/23/01973
Highway Works - On Site/Highways	Highways	01/07/2024	PP/23/01973
BE SEEN Monitoring/S106 Monitoring	Other	01/07/2024	PP/23/01973
BE SEEN Monitoring/S106 Monitoring	Other	01/07/2024	PP/23/01973
BE SEEN Monitoring/S106 Monitoring	Other	01/07/2024	PP/23/01973
Council Covenant(s)/S106 Monitoring	Other	01/07/2024	PP/23/01973
Notices/S106 Monitoring	Other	02/07/2024	PP/23/08484

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Occupation/Use Restriction/Planning Enforcement	Other	02/07/2024	PP/23/08484
Occupation/Use Restriction/Planning Enforcement	Other	02/07/2024	PP/23/08484
Variation - Covenants/Clauses/S106 Monitoring	Other	02/07/2024	PP/04/01857
Variation - Definitions/S106 Monitoring	Other	04/07/2024	PP/15/04338
Variation - Covenants/Clauses/S106 Monitoring	Other	04/07/2024	PP/15/04338
Variation - Definitions/S106 Monitoring	Other	04/07/2024	PP/15/04338
Variation - Covenants/Clauses/S106 Monitoring	Other	04/07/2024	PP/15/04338
Variation - Definitions/S106 Monitoring	Other	04/07/2024	PP/15/08131
Variation - Covenants/Clauses/S106 Monitoring	Other	04/07/2024	PP/15/08131
Notices/S106 Monitoring	Other	04/07/2024	PP/15/08131
Notices/S106 Monitoring	Other	04/07/2024	PP/15/08131
Notices/S106 Monitoring	Other	04/07/2024	PP/15/08131
Notices/S106 Monitoring	Other	04/07/2024	PP/23/03552
Notices/S106 Monitoring	Other	04/07/2024	PP/23/03552
Traffic Management Order/Highways	Highways	04/07/2024	PP/23/03552
Notices/S106 Monitoring	Other	05/07/2024	PP/23/06954
Notices/S106 Monitoring	Other	05/07/2024	PP/23/06954
Parking Permits/Restrictions/Highways	Highways	05/07/2024	PP/23/06954
Notices/S106 Monitoring	Other	15/07/2024	PP/23/03619
Parking Permits/Restrictions/Highways	Highways	15/07/2024	PP/23/03619
Notices/S106 Monitoring	Other	22/07/2024	PP/23/00968
Notices/S106 Monitoring	Other	22/07/2024	PP/23/00968

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Notices/S106 Monitoring	Other	22/07/2024	PP/23/00968
Notices/S106 Monitoring	Other	22/07/2024	PP/23/00968
Employment & Skills Action Plan/S106 Monitoring	Economic development	22/07/2024	PP/23/00968
Employment & Skills Action Plan/S106 Monitoring	Economic development	22/07/2024	PP/23/00968
Notices/S106 Monitoring	Other	22/07/2024	PP/23/00968
Notices/S106 Monitoring	Other	22/07/2024	PP/23/00968
Construction Phase - Emp/Training/S106 Monitoring	Economic development	22/07/2024	PP/23/00968
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic development	22/07/2024	PP/23/00968
Local Procurement - Construction Period/S106 Monitoring	Economic development	22/07/2024	PP/23/00968
Local Procurement - Construction Period/S106 Monitoring	Economic development	22/07/2024	PP/23/00968
Local Procurement - End Use/S106 Monitoring	Economic development	22/07/2024	PP/23/00968
Highway Works - Spec/Plans/Highways	Highways	22/07/2024	PP/23/00968
Highway Works - S278/S38 Agreement/Highways	Highways	22/07/2024	PP/23/00968
Highway Works - On Site/Highways	Highways	22/07/2024	PP/23/00968
Public Art - Non-Financial/Environment and Leisure Services	Open space and leisure	22/07/2024	PP/23/00968
Public Art - Non-Financial/Environment and Leisure Services	Open space and leisure	22/07/2024	PP/23/00968
Public Art - Non-Financial/Environment and Leisure Services	Open space and leisure	22/07/2024	PP/23/00968
BE SEEN Monitoring/S106 Monitoring	Other	22/07/2024	PP/23/00968
BE SEEN Monitoring/S106 Monitoring	Other	22/07/2024	PP/23/00968
BE SEEN Monitoring/S106 Monitoring	Other	22/07/2024	PP/23/00968

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Trees/Environment and Leisure Services	Green infrastructure	22/07/2024	PP/23/00968
Trees/Environment and Leisure Services	Green infrastructure	22/07/2024	PP/23/00968
Trees/Environment and Leisure Services	Green infrastructure	22/07/2024	PP/23/00968
Trees/Environment and Leisure Services	Green infrastructure	22/07/2024	PP/23/00968
Trees/Environment and Leisure Services	Green infrastructure	22/07/2024	PP/23/00968
Trees/Environment and Leisure Services	Green infrastructure	22/07/2024	PP/23/00968
Trees/Environment and Leisure Services	Green infrastructure	22/07/2024	PP/23/00968
Trees/Environment and Leisure Services	Green infrastructure	22/07/2024	PP/23/00968
Council Covenant(s)/S106 Monitoring	Other	22/07/2024	PP/23/00968
Notices/S106 Monitoring	Other	23/07/2024	PP/22/07709
Notices/S106 Monitoring	Other	23/07/2024	PP/22/07709
Notices/S106 Monitoring	Other	23/07/2024	PP/22/07709
Commercial Units/Floorspace/S106 Monitoring	Other	23/07/2024	PP/22/07709
Parking Permits/Restrictions/Highways	Highways	23/07/2024	PP/22/07709
Employment & Skills Action Plan/S106 Monitoring	Other	23/07/2024	PP/22/07709
Employment & Skills Action Plan/S106 Monitoring	Economic development	23/07/2024	PP/22/07709
Notices/S106 Monitoring	Other	23/07/2024	PP/22/07709
Notices/S106 Monitoring	Other	23/07/2024	PP/22/07709
Construction Phase - Emp/Training/S106 Monitoring	Economic development	23/07/2024	PP/22/07709
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic development	23/07/2024	PP/22/07709
Local Procurement - Construction Period/S106 Monitoring	Economic development	23/07/2024	PP/22/07709
Local Procurement - Construction Period/S106 Monitoring	Economic development	23/07/2024	PP/22/07709

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Public Art - Non Financial/Environment and Leisure Services	Open space and leisure	23/07/2024	PP/22/07709
Public Art - Non Financial/Environment and Leisure Services	Open space and leisure	23/07/2024	PP/22/07709
Public Art - Non Financial/Environment and Leisure Services	Open space and leisure	23/07/2024	PP/22/07709
Highway Works - S278/S38 Agreement/Highways	Highways	23/07/2024	PP/22/07709
BE SEEN Monitoring/S106 Monitoring	Other	23/07/2024	PP/22/07709
BE SEEN Monitoring/S106 Monitoring	Other	23/07/2024	PP/22/07709
BE SEEN Monitoring/S106 Monitoring	Other	23/07/2024	PP/22/07709
Viability Review/S106 Monitoring	Other	23/07/2024	PP/22/07709
Viability Review/S106 Monitoring	Other	23/07/2024	PP/22/07709
Council Covenant(s)/S106 Monitoring	Other	23/07/2024	PP/22/07709
Notices/S106 Monitoring	Other	23/07/2024	PP/23/00778
Notices/S106 Monitoring	Other	23/07/2024	PP/23/00778
Notices/S106 Monitoring	Other	23/07/2024	PP/23/00778
Parking Permits/Restrictions/Highways	Highways	23/07/2024	PP/23/00778
Public Art - Non Financial/Environment and Leisure Services	Open space and leisure	23/07/2024	PP/23/00778
Public Art - Non-Financial/Environment and Leisure Services	Open space and leisure	23/07/2024	PP/23/00778
Public Art - Non-Financial/Environment and Leisure Services	Open space and leisure	23/07/2024	PP/23/00778
Employment & Skills Action Plan/S106 Monitoring	Economic development	23/07/2024	PP/23/00778
Employment & Skills Action Plan/S106 Monitoring	Economic development	23/07/2024	PP/23/00778
Notices/S106 Monitoring	Other	23/07/2024	PP/23/00778

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Notices/S106 Monitoring	Other	23/07/2024	PP/23/00778
Construction Phase - Emp/Training/S106 Monitoring	Economic development	23/07/2024	PP/23/00778
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic development	23/07/2024	PP/23/00778
Local Procurement - Construction Period/S106 Monitoring	Economic development	23/07/2024	PP/23/00778
Local Procurement - Construction Period/S106 Monitoring	Economic development	23/07/2024	PP/23/00778
BE SEEN Monitoring/S106 Monitoring	Other	23/07/2024	PP/23/00778
BE SEEN Monitoring/S106 Monitoring	Other	23/07/2024	PP/23/00778
BE SEEN Monitoring/S106 Monitoring	Other	23/07/2024	PP/23/00778
Trees/Environment and Leisure Services	Green infrastructure	23/07/2024	PP/23/00778
Trees/Environment and Leisure Services	Green infrastructure	23/07/2024	PP/23/00778
Council Covenant(s)/S106 Monitoring	Other	23/07/2024	PP/23/00778
Notices/S106 Monitoring	Other	02/08/2024	PP/23/08030
Parking Permits/Restrictions/Highways	Highways	02/08/2024	PP/23/08030
Notices/S106 Monitoring	Other	14/08/2024	PP/24/00579
Notices/S106 Monitoring	Other	14/08/2024	PP/24/00579
Parking Permits/Restrictions/Highways	Highways	14/08/2024	PP/24/00579
Notices/S106 Monitoring	Other	19/08/2024	PP/24/02503
Notices/S106 Monitoring	Other	19/08/2024	PP/24/02503
Parking Permits/Restrictions/Highways	Highways	19/08/2024	PP/24/02503
Variation - Covenants/Clauses/s106 Monitoring	Other	30/08/2024	PP/20/04157

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Variation - Definitions/S106 Monitoring	Other	30/08/2024	PP/20/04157
Variation - Definitions/S106 Monitoring	Other	30/08/2024	PP/20/04157
Planning Misc/S106 Monitoring	Other	30/08/2024	PP/20/04157
Notices/S106 Monitoring	Other	23/09/2024	PP/24/01624
Notices/S106 Monitoring	Other	23/09/2024	PP/24/01624
Parking Permits/Restrictions/Highways	Highways	23/09/2024	PP/24/01624
Parking Permits/Restrictions/Highways	Highways	26/09/2024	PP/24/01247
Occupation/Use Restriction/Planning Enforcement	Other	26/09/2024	PP/24/01247
Notices/S106 Monitoring	Other	26/09/2024	PP/24/01024
Parking Permits/Restrictions/Highways	Highways	26/09/2024	PP/24/01024
Notices/S106 Monitoring	Other	02/10/2024	PP/24/03178
Notices/S106 Monitoring	Other	02/10/2024	PP/24/03178
Parking Permits/Restrictions/Highways	Highways	02/10/2024	PP/24/03178
Notices/S106 Monitoring	Other	03/10/2024	PP/23/08277
Notices/S106 Monitoring	Other	03/10/2024	PP/23/08277
Notices/S106 Monitoring	Other	03/10/2024	PP/23/08277
Notices/S106 Monitoring	Other	03/10/2024	PP/23/08277
Planning Misc/S106 Monitoring	Other	03/10/2024	PP/23/08277
Parking Permits/Restrictions/Highways	Highways	03/10/2024	PP/23/08277
Planning Misc/S106 Monitoring	Other	03/10/2024	PP/23/08277
Planning Misc/S106 Monitoring	Other	03/10/2024	PP/23/08277
Notices/S106 Monitoring	Other	03/10/2024	PP/24/00214
Planning Misc/S106 Monitoring	Other	03/10/2024	PP/24/00214

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Parking Permits/Restrictions/Highways	Highways	03/10/2024	PP/24/00214
Planning Misc/S106 Monitoring	Other	03/10/2024	PP/24/00214
Planning Misc/S106 Monitoring	Other	03/10/2024	PP/24/00214
Planning Misc/S106 Monitoring	Other	03/10/2024	PP/24/00214
Planning Misc/S106 Monitoring	Other	03/10/2024	PP/24/00214
Variation - Definitions/S106 Monitoring	Other	03/10/2024	PP/22/06259
Notices/S106 Monitoring	Other	18/10/2024	PA/24/03711
Parking Permits/Restrictions/Highways	Highways	18/10/2024	PA/24/03711
Notices/S106 Monitoring	Other	30/10/2024	PP/23/07067
Notices/S106 Monitoring	Other	30/10/2024	PP/23/07067
Parking Permits/Restrictions/Highways	Highways	30/10/2024	PP/23/07067
Notices/S106 Monitoring	Other	06/11/2024	PP/24/02664
Notices/S106 Monitoring	Other	06/11/2024	PP/24/02664
Planning Misc/S106 Monitoring	Other	06/11/2024	PP/24/02664
Parking Permits/Restrictions/Highways	Highways	06/11/2024	PP/24/02664
Planning Misc/S106 Monitoring	Other	06/11/2024	PP/24/02664
Planning Misc/S106 Monitoring	Other	06/11/2024	PP/24/02664
Planning Misc/S106 Monitoring	Other	06/11/2024	PP/24/02664
Planning Misc/S106 Monitoring	Other	06/11/2024	PP/24/02664
Notices/S106 Monitoring	Other	19/11/2024	PP/24/02174
Notices/S106 Monitoring	Other	19/11/2024	PP/24/02174
Parking Permits/Restrictions/Highways	Highways	19/11/2024	PP/24/02174
Notices/S106 Monitoring	Other	19/11/2024	PP/24/04498
Notices/S106 Monitoring	Other	19/11/2024	PP/24/04498

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Planning Misc/S106 Monitoring	Other	19/11/2024	PP/24/04498
Planning Misc/S106 Monitoring	Other	19/11/2024	PP/24/04498
Planning Misc/S106 Monitoring	Other	19/11/2024	PP/24/04498
Occupation/Use Restriction/Planning Enforcement	Other	19/11/2024	PP/24/04498
Occupation/Use Restriction/Planning Enforcement	Other	19/11/2024	PP/24/04498
Notices/S106 Monitoring	Other	29/11/2024	PP/24/02452
Notices/S106 Monitoring	Other	29/11/2024	PP/24/02452
Parking Permits/Restrictions/Highways	Highways	29/11/2024	PP/24/02452
Notices/S106 Monitoring	Other	04/12/2024	PP/24/01306
Parking Permits/Restrictions/Highways	Highways	04/12/2024	PP/24/01306
Notices/S106 Monitoring	Other	18/12/2024	PP/24/03377
Notices/S106 Monitoring	Other	18/12/2024	PP/24/03377
Parking Permits/Restrictions/Highways	Highways	18/12/2024	PP/24/03377
Notices/S106 Monitoring	Other	20/12/2024	PP/24/00067
Notices/S106 Monitoring	Other	20/12/2024	PP/24/00067
Notices/S106 Monitoring	Other	20/12/2024	PP/24/00067
Notices/S106 Monitoring	Other	20/12/2024	PP/24/00067
Commercial Units/Floorspace/S106 Monitoring	Other	20/12/2024	PP/24/00067
Commercial Units/Floorspace/S106 Monitoring	Other	20/12/2024	PP/24/00067
Commercial Units/Floorspace/S106 Monitoring	Other	20/12/2024	PP/24/00067
Commercial Units/Floorspace/S106 Monitoring	Other	20/12/2024	PP/24/00067
Notices/S106 Monitoring	Other	31/12/2024	PA/24/04477
Notices/S106 Monitoring	Other	31/12/2024	PA/24/04477

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Parking Permits/Restrictions/Highways	Highways	31/12/2024	PA/24/04477
Notices/S106 Monitoring	Other	06/01/2025	PP/24/05522
Notices/S106 Monitoring	Other	06/01/2025	PP/24/05522
Parking Permits/Restrictions/Highways	Highways	06/01/2025	PP/24/05522
Notices/S106 Monitoring	Other	03/02/2025	PP/22/07074
Notices/S106 Monitoring	Other	03/02/2025	PP/22/07074
Parking Permits/Restrictions/Highways	Highways	03/02/2025	PP/22/07074
Occupation/Use Restriction/Planning Enforcement	Other	03/02/2025	PP/22/07074
Variation - Definitions/S106 Monitoring	Other	03/02/2025	PP/17/05416
Variation - Revised Development/S106 Monitoring	Economic development	03/02/2025	PP/17/05416
Notices/S106 Monitoring	Other	03/02/2025	PP/17/05416
Notices/S106 Monitoring	Other	03/02/2025	PP/17/05416
Notices/S106 Monitoring	Other	12/02/2025	PP/24/00254
Notices/S106 Monitoring	Other	12/02/2025	PP/24/00254
Parking Permits/Restrictions/Highways	Highways	12/02/2025	PP/24/00254
Employment & Skills Action Plan/S106 Monitoring	Economic development	12/02/2025	PP/24/00254
Employment & Skills Action Plan/S106 Monitoring	Economic development	12/02/2025	PP/24/00254
Notices/S106 Monitoring	Other	12/02/2025	PP/24/00254
Construction Phase - Emp/Training/S106 Monitoring	Economic development	12/02/2025	PP/24/00254
Construction Phase - Emp/Training Monitoring/S106 Monitoring	Economic development	12/02/2025	PP/24/00254
Local Procurement - Construction Period/S106 Monitoring	Economic development	12/02/2025	PP/24/00254

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Local Procurement - Construction Period/S106 Monitoring	Economic development	12/02/2025	PP/24/00254
BE SEEN Monitoring/S106 Monitoring	Other	12/02/2025	PP/24/00254
BE SEEN Monitoring/S106 Monitoring	Other	12/02/2025	PP/24/00254
BE SEEN Monitoring/S106 Monitoring	Other	12/02/2025	PP/24/00254
Viability Review/S106 Monitoring	Other	12/02/2025	PP/24/00254
Viability Review/S106 Monitoring	Other	12/02/2025	PP/24/00254
Council Covenant(s)/S106 Monitoring	Other	12/02/2025	PP/24/00254
Notices/S106 Monitoring	Other	21/02/2025	PP/24/05663
Parking Permits/Restrictions/Highways	Highways	21/02/2025	PP/24/05663
Occupation/Use Restriction/Planning Enforcement	Other	21/02/2025	PP/24/05663
Planning Misc/S106 Monitoring	Other	21/02/2025	PP/24/05663
Planning Misc/S106 Monitoring	Other	21/02/2025	PP/24/05663
Planning Misc/S106 Monitoring	Other	21/02/2025	PP/24/05663
Planning Misc/S106 Monitoring	Other	21/02/2025	PP/24/05663
Notices/S106 Monitoring	Other	21/02/2025	PP/19/07192
Notices/S106 Monitoring	Other	21/02/2025	PP/19/07192
Variation/S106 Monitoring	Other	21/02/2025	PP/19/07192
Variation - Definitions/S106 Monitoring	Other	21/02/2025	PP/19/07192
Planning Misc/S106 Monitoring	Other	21/02/2025	PP/19/07192
Notices/S106 Monitoring	Other	25/02/2025	PP/18/00599
Variation/S106 Monitoring	Other	25/02/2025	PP/18/00599
Planning Misc/S106 Monitoring	Other	25/02/2025	PP/18/00599
Parking Permits/Restrictions/Highways	Highways	17/03/2025	PP/24/00369

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
Notices/S106 Monitoring	Other	18/03/2025	PA/25/00446
Parking Permits/Restrictions/Highways	Highways	18/03/2025	PA/25/00446
Notices/S106 Monitoring	Other	28/03/2025	PP/24/06652
Notices/S106 Monitoring	Other	28/03/2025	PP/24/06652
Notices/S106 Monitoring	Other	28/03/2025	PP/24/06652
Notices/S106 Monitoring	Other	28/03/2025	PP/24/06652
Employment & Skills Action Plan/S106 Monitoring	Economic development	28/03/2025	PP/24/06652
Employment & Skills Action Plan/S106 Monitoring	Economic development	28/03/2025	PP/24/06652
Employment - Provision of Data/S106 Monitoring	Economic development	28/03/2025	PP/24/06652
Employment - Provision of Data/S106 Monitoring	Economic development	28/03/2025	PP/24/06652
Employment - Provision of Data/S106 Monitoring	Economic development	28/03/2025	PP/24/06652
Local Procurement - Construction Period/S106 Monitoring	Economic development	28/03/2025	PP/24/06652
Local Procurement - Construction Period/S106 Monitoring	Economic development	28/03/2025	PP/24/06652
Local Procurement - Construction Period/S106 Monitoring	Economic development	28/03/2025	PP/24/06652
Local Procurement - Construction Period/S106 Monitoring	Economic development	28/03/2025	PP/24/06652
Public Art - Non Financial/Environment and Leisure Services	Open space and leisure	28/03/2025	PP/24/06652
Public Art - Non Financial/Environment and Leisure Services	Open space and leisure	28/03/2025	PP/24/06652
Public Art - Non Financial/Environment and Leisure Services	Open space and leisure	28/03/2025	PP/24/06652
Parking Permits/Restrictions/Highways	Highways	28/03/2025	PP/24/06652
BE SEEN Monitoring/S106 Monitoring	Other	28/03/2025	PP/24/06652

Covenant Type/Service	MHCLG Type	Deed Date	Planning Application
BE SEEN Monitoring/S106 Monitoring	Other	28/03/2025	PP/24/06652
BE SEEN Monitoring/S106 Monitoring	Other	28/03/2025	PP/24/06652
Notices/S106 Monitoring	Other	28/03/2025	PP/24/06652
Notices/S106 Monitoring	Other	28/03/2025	PP/24/06652
Viability Review/S106 Monitoring	Other	28/03/2025	PP/24/06652
Notices/S106 Monitoring	Other	28/03/2025	PP/24/06652
Notices/S106 Monitoring	Other	28/03/2025	PP/24/06652
Viability Review/S106 Monitoring	Other	28/03/2025	PP/24/06652
Council Covenant(s)/S106 Monitoring	Other	28/03/2025	PP/24/06652

Table 14. (Regulation 121A 3(g) The items of infrastructure that planning obligation have been allocated towards in the reported year (1 April 2024 to 31 March 2025) which are unspent allocations

Infrastructure	Allocated	Date Allocated	Spent	Unspent
Highways				
Wrights Lane and Cheniston Gardens Footway Renewal	£361,554	26/04/2024	£0	£361,554
Victoria Gardens Highways Works	£5,636	03/05/2024	£5,636	£0
Warwick Road Footway Renewal	£291,387	12/07/2024	£291,387	£0
	£10,482	12/07/2024	£4,407	£6,075
Affordable housing				
Latymer Church NHP Development	£274,552	17/05/2024	£70,731	£203,821
	£1,123,476	17/05/2024	£0	£1,123,476
	£10,610	17/05/2024	£11,157	-£547
	£986,822	17/05/2024	£47,843	£938,979
Economic development				
Local Procurement Activity: RBKC	£5,276	01/05/2024	£0	£5,276
Construction Supply Chain (2024)	£14,163	01/05/2024	£0	£14,163
	£6,558	01/05/2024	£0	£6,558
	£6,690	01/05/2024	£0	£6,690
	£6,559	01/05/2024	£0	£6,559
	£7,918	01/05/2024	£0	£7,918
	£5,248	01/05/2024	£0	£5,248
	£3,175	01/05/2024	£0	£3,175
	£2,649	01/05/2024	£0	£2,649
	£6,547	01/05/2024	£0	£6,547
	£6,498	01/05/2024	£0	£6,498

Infrastructure	Allocated	Date Allocated	Spent	Unspent
Construction Employment and Skills Investment Plan (Activities) (2024)	£47,591	07/10/2024	£0	£47,591
	£7,063	07/10/2024	£0	£7,063
	£49,236	07/10/2024	£0	£49,236
	£2,818	07/10/2024	£0	£2,818
	£2,410	07/10/2024	£0	£2,410
	£13,923	07/10/2024	£0	£13,923
	£144,326	07/10/2024	£0	£144,326
	£5,530	07/10/2024	£0	£5,530
	£40,753	07/10/2024	£0	£40,753
	£149,914	07/10/2024	£0	£149,914
	£78,681	07/10/2024	£0	£78,681
	£522	07/10/2024	£0	£522
	£298	07/10/2024	£0	£298
	£105,598	07/10/2024	£0	£105,598
	£67,801	07/10/2024	£0	£67,801
	£47,747	07/10/2024	£0	£47,747
	£7,517	07/10/2024	£0	£7,517

Infrastructure	Allocated	Date Allocated	Spent	Unspent
	£20,772	07/10/2024	£0	£20,772
Open space and leisure				
Kensington Leisure Centre Sports hall court net dividers	£13,000	03/05/2024	£13,000	£0
Westfield Park Improvements	£750,108	22/05/2024	£42,073	£708,035
Cluny Mews open space hard and soft landscaping improvements.	£31,635	07/06/2024	£31,635	£0
Chelsea Sports Centre Swimming Pool Works and Gym refurbishment	£850,000	07/10/2024	£0	£850,000
Kensington Leisure Centre Gym Refurbishment	£35,169	19/11/2024	£0	£35,169
	£12,907	19/11/2024	£0	£12,907
	£112,924	19/11/2024	£0	£112,924
Sir Eduardo Paolozzi sculpture on Dovehouse Green	£96,651	16/01/2025	£92,130	£4,521
Chelsea Sports centre gym refurbishment	£131,000	22/01/2025	£0	£131,000
Parks Strategy Powis Square – Finance Spend	£13,770	31/03/2025	£13,770	£0
	£6,941	31/03/2025	£6,941	£0
	£3,518	31/03/2025	£3,518	£0
Longlands Court Play Space	£57,000	14/05/2024	£11,729	£45,271
Balfour of Burleigh and Treverton Estate Playgrounds (using Health contributions)	£62,787	21/05/2024	£0	£62,787
	£18,000	21/05/2024	£0	£18,000
Tor Court Kitchen Garden Project	£30,000	07/01/2025	£0	£30,000
Other				
Earls Court Shop Window Vinyl's	£797	03/05/2024	£0	£797

Table 15. (Regulation 121A 3(i)) Summary details of items of infrastructure that planning obligations has been spent on in the reported year (1 April 2024 to 31 March 2025)

Infrastructure	Spent	Date Spent	MHCLG Type
The table includes all s106 spending during the reported year including from allocations made prior to the reported year, the expenditure may vary from allocations as the any interest accrued has also been used.			
Kensal Road (38 AH's)	£1,107,309	2024-25	Affordable housing
Acklam Road (20 AH's)	£1,693,000	2024-25	Affordable housing
Additional Secondary School Places (All Saints)	£700,000	2024-25	Education - secondary
Boroughwide New Street Tree Planting	£29,930	2024-25	Green infrastructure
Cluny Mews open space hard and soft landscaping improvements.	£31,635	2024-25	Open space and leisure
Construction and Partnerships Adviser Post	£25,517	2024-25	Economic development
	£18,282	2024-25	Economic development
	£8,618	2024-25	Economic development
Construction Partnership Activities Programme	£5,214	2024-25	Economic development
Digital Community Hubs	£2,505	2024-25	Digital infrastructure
	£7,962	2024-25	Digital infrastructure
	£26,758	2024-25	Digital infrastructure
	£31,993	2024-25	Digital infrastructure
	£31,362	2024-25	Digital infrastructure
Earls Court LEBS: Business Improvement District Feasibility	£18,302	2024-25	Economic development
Warwick Road Footway Renewal	£291,387	2024-25	Highways
	£4,407	2024-25	Highways
	£36,460	2024-25	Health
	£45,140	2024-25	Health

Infrastructure	Spent	Date Spent	MHCLG Type
Golborne Community Pantry and Hub	£10,000	2024-25	Community facilities
Improvements to Suitability and Sufficiency for schools - Chealsea Community Hospital School and associated works at St Charles School	£4	2024-25	Education - other
	£120,196	2024-25	Education - other
	£611	2024-25	Education - other
	£13,053	2024-25	Education - other
	£108,716	2024-25	Education - other
Improvements to Suitability and Sufficiency for schools - School Food Growing programme expansion	£113,000	2024-25	Education - other
Additional Secondary School Places (Kensington Aldridge Academy) Phase 2	£1,300,000	2024-25	Education - other
Kensington Leisure Centre Sports hall court net dividers / Leisure Services Re tender	£13,000	2024-25	Open space and leisure
Kensington Memorial Park Changing Rooms	£70,197	2024-25	Open space and leisure
	£4,725	2024-25	Open space and leisure
	£46,325	2024-25	Open space and leisure
	£37,901	2024-25	Open space and leisure
Kensington Memorial Park Buildings Improvements	£8,525	2024-25	Open space and leisure
	£31,065	2024-25	Open space and leisure
	£9,939	2024-25	Open space and leisure
	£10,542	2024-25	Open space and leisure
	£10,429	2024-25	Open space and leisure

Infrastructure	Spent	Date Spent	MHCLG Type
	£9,571	2024-25	Open space and leisure
	£96,781	2024-25	Open space and leisure
Latymer Church NHP	£47,843	2024-25	Affordable housing
Development	£11,157	2024-25	Affordable housing
Longlands Court Play Space refurbishment	£11,729	2024-25	Open space and leisure
Powis Square Gardens – redesign and redevelopment of the park	£6,862	2024-25	Open space and leisure
Parks Strategy Powis Square - Finance spend	£279	2024-25	Open space and leisure
	£642	2024-25	Open space and leisure
	£1,063	2024-25	Open space and leisure
	£4,917	2024-25	Open space and leisure
	£13,770	2024-25	Open space and leisure
	£6,941	2024-25	Open space and leisure
	£3,518	2024-25	Open space and leisure
	£4,104	2024-25	Open space and leisure
	£1,058	2024-25	Open space and leisure
	£3,445	2024-25	Open space and leisure
	£14,936	2024-25	Open space and leisure
	£5,465	2024-25	Open space and leisure
Notting Hill Gate Design Study and Pilot Public Realm Improvements	£76,273	2024-25	Open space and leisure
Funding for the repair and re-siting of Gravity / Levity: A public artwork by Nigel Hall RA	£1,087	2024-25	Open space and leisure
	£8,020	2024-25	Open space and leisure
	£10,823	2024-25	Open space and leisure
Public Art (Grenfell Walking As One)	£46,070	2024-25	Open space and leisure

Infrastructure	Spent	Date Spent	MHCLG Type
Surplus returned after cross over completion	£1,930	2024-25	Highways
s106 monitoring fees	£8,952	2024-25	Section 106 monitoring fees
	£4,751	2024-25	Section 106 monitoring fees
	£16,492	2024-25	Section 106 monitoring fees
	£1,854	2024-25	Section 106 monitoring fees
	£15,944	2024-25	Section 106 monitoring fees
	£16,359	2024-25	Section 106 monitoring fees
	£18,459	2024-25	Section 106 monitoring fees
	£600	2024-25	Section 106 monitoring fees
	£18,459	2024-25	Section 106 monitoring fees
Schools Carbon Zero	£35,856	2024-25	Other
	£110,606	2024-25	Other
	£3,735	2024-25	Other
	£49,940	2024-25	Other
	£270,462	2024-25	Other
	£11,451	2024-25	Other
	£17,950	2024-25	Other
Sheltered Housing Vulnerable Residents Lunch and Dance	£839	2024-25	Health
	£1,676	2024-25	Health
	£4,176	2024-25	Health
	£7,498	2024-25	Health
	£8,433	2024-25	Health
	£3,504	2024-25	Health
Silchester Arches NHP Development	£3,559,650	2024-25	Affordable housing
Sir Eduardo Paolozzi sculpture on Dovehouse Green	£4,521	2024-25	Open space and leisure
	£92,130	2024-25	Open space and leisure
Kensington Memorial Park Tennis Courts Floodlights (including additional funding)	£28	2024-25	Open space and leisure
	£6	2024-25	Open space and leisure
	£9,155	2024-25	Open space and leisure
	£7,496	2024-25	Open space and leisure

Infrastructure	Spent	Date Spent	MHCLG Type
	£6,809	2024-25	Open space and leisure
Westfield Park Improvements	£42,073	2024-25	Open space and leisure