

Title / Description of contract	Supplier/s Name/s	Executive Directorate	Start date	Initial Contract End Date	Extension Date (Maximum time contract can be extended upto)	Estimated Value (£) per year excluding VAT	Estimated Total Value (£) excluding VAT (for RBKC's share if bi-borough)
Rapid electric vehicle charging points	not awarded yet	Environment & Neighbourhoods- Transport & Regulatory Services	TBA	TBA	TBA	TBA	TBA
Car Club Operators	not awarded yet	Environment & Neighbourhoods- Transport & Regulatory Services	01/03/24	31/08/28	TBA	TBA	TBA
Approval to extend existing rental agreement and rental Payments for temporary portacabins at Lots Road Car Pound Chelsea Creek SW10 0RN - Contract Variation	Oakland Building Services Limited	Housing & Social Investment- Social Investment & Property	15/10/25	31/01/26	tbc	N/A	£13,354.28
Supply of recycling and general waste bins at various sites	Commercial Waste / Suez	Environment & Neighbourhoods- Cleaner, Greener & Culture	01/04/21	31/03/29	31/03/37	Included in waste contract spend	Included in waste contract spend
Learning Disability Services- Lancaster Road, Southwood Hse & Westgate Terrace	Yarrow Housing Ltd	Adult Social Care & Health	31/03/2023	31/03/2025	tbc	£879,536.00	
Registrars Integrated Booking Platform	BookingLab Ltd.	Chief Executive	01/01/25	31/12/2027	31/12/2029	£76,777	£230,000
Enforcement Agent Services	Marston Holdings Ltd (Lot 1) Newlyn Plc (Lot 2)	Environment & Neighbourhoods- Policy, Performance and Resilience	04/11/22	18/07/29	n/a	£600,000	£4,200,000.00
Software -Gis System	ESRI GIS	Resources-DD&T	01/10/25	30/09/28		£150,000	£50,000.00
Percipio Technology & Developer Expert learning Platform	The Learning People	Resources-DD&T	24/09/25	23/09/26		£13,000.00	£13,000.00
SOC (Security Operations Centre)	NCC Group Security Services	Resources-DD&T	01/03/26	01/03/27	tbc	£93,333.00	£279,999 over 3 yrs
Housing Management Construction Works Framework (Project Union) - Lot 3 Above £2m to £5m	Amber Construction Services Limited, EQUANS Regeneration Limited, United Living (South) Limited, Mulalley and Company Limited, Durkan Limited, Milestone Contracting Limited	Housing & Social Investment- Housing Management	15/01/24	14/01/28	14/01/30	£25,000,000.00	£150,000,000.00
Housing Management Construction Works Framework (Project Union) - Lot 4 Over	Amber Construction Services	Housing & Social	15/01/24	14/01/28	14/01/30	£20,833,333.33	£125,000,000.00
Housing Management Mechanical and Electrical Including Lift Works Framework Agreement (Project Union) - Lot 2 Above £500k to £1.5m	T Brown Group Limited, AIS Limited, Vallectric Limited, WG Wiggington Limited, Invicta Building Services Limited	Housing & Social Investment- Housing Management	15/01/24	14/01/28	14/01/30	£18,750,000.00	£112,500,000.00
Waste Collection Contract	SUEZ Recycling and Recovery UK Ltd	Environment & Neighbourhoods- Cleaner, Greener & Culture	01/04/21	31/03/29	31/03/37	£18,000,000.00	£108,277,000.00
Recruitment Contract	Comensura Ltd	Resources-HR & OD	30/06/25	01/07/27	01/07/29	£16,000,000.00	£64,000,000.00
Housing Management Mechanical and Electrical Including Lift Works Framework Agreement (Project Union) - Lot 3 Above £1.5m	T Brown Group Limited, Vallectric Limited, WG Wiggington Limited, Invicta Building Services Limited	Housing & Social Investment- Housing Management	15/01/24	14/01/28	14/01/30	£15,625,000.00	£93,750,000.00
Housing Management Construction Works Framework (Project Union) - Lot 2 Above £500k to £2m	Amber Construction Services Limited, EQUANS Regeneration Limited, United	Housing & Social Investment- Housing Management	15/01/24	14/01/28	14/01/30	£12,500,000.00	£75,000,000.00
Waste Disposal (Energy from Waste)	Western Riverside Waste Authority via Cory	Environment & Neighbourhoods- Planning & Design	01/04/18	31/03/32	31/03/46	£10,500,000.00	£273,000,000.00
Energy Utility Supplier	EDF Energy Customer PLC	Housing & Social Investment- Social	01/04/25	31/03/29		£8,800,000.00	£35,200,000.00
Highway Maintenance and Projects (Lot 3)	FM Conway Limited	Environment & Neighbourhoods- Policy,	01/04/25	31/03/30	31/03/33	£8,500,000.00	£68,000,000.00
Housing Management Professional Services Framework (Project Union) - Lot 1 Multidisciplinary Services	AtkinsRéalis PPS Limited (Formerly Faithful+Gould), Rider Levett Bucknall UK Ltd, Bellines LLP, McBains	Housing & Social Investment- Housing Management	01/10/24	30/09/28	30/09/30	£6,666,666.67	£40,000,000.00
EA MS Licenses	Trustmarque Solutions Ltd	Resources-DD&T	01/06/21	31/05/26	tbc	£5,720,000.00	

Energy Utility Supplier	Totalenergies gas & power limited	Housing & Social Investment- Social Investment & Property	01/04/25	31/03/29		£5,300,000.00	£21,200,000.00
Housing Management Fire Safety Works Framework Agreement (Project Union) - Lot 1 Fire Stopping, Compartmentation & Fire Doors	Raam Construction Limited, Marke Property Services	Housing & Social Investment- Housing	01/02/25	31/01/29	31/01/31	£5,000,000.00	£30,000,000.00
Parking Enforcement Services (Lot 1)	NSL Ltd	Environment & Neighbourhoods- Policy, Performance and Resilience	04/07/16	03/07/28	n/a	£4,266,837.00	£45,360,000.00
Housing Management Construction Works Framework (Project Union) - Lot 1 Up to £500,000	Seville Developments Limited, AXIS Europe, Saltash Enterprises Limited, M&J Group (Construction & Roofing) Limited, Cuttle Construction Limited	Housing & Social Investment- Housing Management	15/01/24	14/01/28	14/01/30	£4,166,666.67	£25,000,000.00
Housing Management Mechanical and Electrical Including Lift Works Framework Agreement (Project Union) - Lot 4 Lift Works	AMMCASS Limited, Guideline Lift Services Limited,	Housing & Social Investment- Housing	15/01/24	14/01/28	14/01/30	£4,166,666.67	£25,000,000.00
Housing Management Fire Safety Works Framework Agreement (Project Union) - Lot 2	Triangle Fire Systems Ltd,	Housing & Social	01/02/25	31/01/29	31/01/31	£3,750,000.00	£22,500,000.00
Housing Management Fire Safety Works Framework Agreement (Project Union) - Lot 3	RGE Services Limited, ABCA	Housing & Social	01/02/25	31/01/29	31/01/31	£3,750,000.00	£22,500,000.00
Tri-Borough Insurance Tender (Lot 1 Property & Lots 2 Leasehold buildings)	Marsh Limited (Broker) with payment then to Protector	Resources- Audit/Fraud/Risk/Insurance	01/04/24	31/03/29	N/A	£3,628,660.00	£18,143,300.00
Hard FM contract	GRAHAM Asset Management Ltd	Housing & Social Investment- Social Investment & Property	01/11/25	30/09/30	None	£3,440,000.00	£17,200,000.00
Housing Management Professional Services Framework (Project Union) - Lot 2 Building Services Engineer (M&E Consultancy)	McBains Limited, Bally Garner LLP, Harley Haddow Ltd, Frankham Consultancy Group Ltd	Housing & Social Investment- Housing Management	01/10/24	30/09/28	30/09/30	£3,333,333.33	£20,000,000.00
Housing Management Mechanical and Electrical Including Lift Works Framework Agreement (Project Union) - Lot 1 Up to £500,000	Higgins Mechanical Services Limited, TSG Building Services	Housing & Social Investment- Housing Management	15/01/24	14/01/28	14/01/30	£3,125,000.00	£18,750,000.00
Grounds Maintenance Services	Idverde Ltd	Environment & Neighbourhoods- Cleaner, Greener & Culture	01/04/2021	31/03/36		£3,007,537.59	£44,850,000.00
Responsive Repairs, Cyclical Repairs and Voids Subcontractor Term Contract: General Building Works FRL/ref 22	(i) MNM Property Services Ltd (ii) Saltash Enterprises Ltd. (iii) Close Brothers Rail Ltd. (iv) Ollie Construction Ltd. (v) Quinn London Ltd. (vi) Bell Decorating and Building Ltd.	Housing & Social Investment- Housing Management	01/11/21	31/10/25	To be reproced.	£3,000,000.00	£12,000,000.00
Responsive Repairs services for RBKC	CRT Group Ltd (Voids and lettings), MNM Property Services (Voids and Lettings), Mouldex Ltd, Chigwell London Plc, Doorway maintenance company, Paragon Glass Services, Gerda Security Products, RNB Engineering, 24 Seven Companies Ltd, Howdens Joinery, Cavendish construction Ltd	Housing & Social Investment- Housing Management	tbc	tbc	tbc	£2,782,000.00	
Healthy Child Programme, Health Visiting Service - RBKC Contract	CENTRAL LONDON COMMUNITY HEALTHCARE NHS TRUST	Adult Social Care & Health	01/04/22	31/03/27	31/03/29	£2,475,501.00	£11,162,073
Ellesmere	Care UK Community	Adult Social Care & Health	06/12/07	01/04/28		£2,471,495.55	£50,256,000.00
Workplace Cleaning Services (Corporate Sites) - Soft FM	Atlas FM Limited	Resources-Customer Delivery	12/01/2024	30/11/2029	30/11/2031	£2,388,220.40	£16,717,543.00
Responsive Repairs (Voids and Lettings)	Gateville	Housing & Social Investment- Housing Management	tbc	tbc	tbc	£2,200,000.00	
Lot 1 - Substance Misuse Treatment Service - RBKC Contract	TURNING POINT (SERVICES) LIMITED	Adult Social Care & Health	01/07/21	30/06/26	30/06/28	£2,034,307.72	£10,171,538.60
RBKC Contract for Genito-Urinary Medicine (GUM) & Sexual Reproductive Health	CHELSEA AND WESTMINSTER	Adult Social Care & Health	01/04/18	30/03/25	31/03/27	£1,990,000.00	£13,302,286.00
Communal Heating Maintenance Contract	Sureserve Compliance South Ltd	Housing & Social Investment- Housing Management	01/01/24	31/12/25	tbc	£1,950,000.00	£3,900,000.00
PT Minibus Framework Call off Contract 1B Children's	CT Plus	Children's Services	02/09/19	01/09/24	01/09/2025- tbc	£1,907,520.78	£9,542,830.00
PT Minibus Framework Call off Contract 1B Children's	HCT GROUP OPERATIONS	Children's Services	02/09/19	01/09/24	01/09/2025- tbc	£1,907,520.78	£9,542,830.00
Integrated Healthy Lifestyle Service incl. enhanced Stop Smoking Service & Support	Reed in Partnership	Adult Social Care & Health	01/01/24	08/12/29	n/a	£1,669,562.40	£5,712,658

Responsive Repairs, Cyclical Repairs and Voids Subcontractor Term Contract: Electrical Works and Installations FR6 ref 27	(i) RGE Services Ltd. (ii) Frates Ltd. (iii) B & MA Stewart Ltd	Housing & Social Investment- Housing Management	10/11/21	09/11/25	To be reproced.	£1,600,000.00	£6,400,000.00
London Community Equipment RBKC Call Off Contract	NRS Healthcare	Adult Social Care & Health	01/04/23	31/03/28		£1,599,123.77	£8,000,000.00
Responsive Repairs, Cyclical Repairs and Voids Subcontractor Term Contract: Drainage Pipes including flushing jetting etc FRA/ref 25	(i) Arc Group London Ltd. (ii) First Choice Drainage Solutions Ltd.	Housing & Social Investment- Housing Management	10/11/21	09/11/25	To be reproced.	£1,500,000.00	£6,000,000.00
Physical support for Older People (Extra Care Housing)	Abri Group (taken over Octavia Housing)	Adult Social Care & Health	01/04/11	31/03/27		£1,470,000.00	£3,058,959.00
PT Minibus Framework Call off Contract 1A: Children's	HATS GROUP LTD	Children's Services	02/09/19	01/09/24	01/09/2025- tbc	£1,456,549.18	£7,286,736.45
PT Minibus Framework Call off Contract 1A: Children's	Olympic (South) Limited	Children's Services	02/09/19	01/09/24	01/09/2025- tbc	£1,456,549.18	£7,286,736.45
Workplace Security Services (Corporate Sites) - Soft FM	Madigan Gill Resource Limited	Resources-Customer	12/01/2024	30/11/2029	30/11/2031	£1,332,745.80	£9,329,221.00
Replacement Windows at Coville Primary School	Hugh LS McConnell Limited	Housing & Social Investment- Social Investment & Property	22/07/25	16/03/26	26/05/26	£1,231,383.00	£1,278,743.79
Domestic Abuse Accommodation Based Services	Penrose Options (Social Interest group)	Housing & Social Investment- Housing Needs	01/04/24	31/03/29	31/03/31	£1,174,764.98	£5,873,824.90
Speech & Language Therapy (RBKC)	CENTRAL LONDON COMMUNITY HEALTHCARE NHS TRUST	Children's Services	01/09/23	31/08/28	31/08/30	£1,098,989.41	£5,497,958.00
RBKC Mental Health Supported Accommodation & Registered Care South Cluster (Lot 1)	Turning Point	Adult Social Care & Health	03/06/19	02/06/24	31/05/26	£1,065,120.80	£4,904,470.00
Builders Merchant - Materials	TRAVIS PERKINS TRADING CO. LTD	Housing & Social Investment- Housing Management	30/06/22	29/06/26	None	£1,000,000.00	£4,000,000.00
Adult Obesity Service	NHS North West London ICB	Adult Social Care & Health	tbc	tbc	tbc	£1,000,000	
Learning Disability Services	Nisacraftcare Limited	Adult Social Care & Health	tbc	tbc	tbc	£1,000,000	
RBKC Mental Health Supported Accommodation North Cluster (Lot 2)	Look Ahead Care and Support	Adult Social Care & Health	03/06/19	02/06/24	31/05/26	£960,761.48	£4,006,595.00
Extra Care housing and support provision	Octavia housing	Adult Social Care & Health	01/04/14	30/05/24	30/11/25	£951,524.00	£10,000,000.00
MH Day Opportunities- 2 day centres (The Oremi and The Grove) and outreach	Hestia	Adult Social Care & Health	01/04/13	31/03/26	tbc	£950,822.00	£12,360,686.00
Pay By Phone Parking	Pay by Phone Ltd	Environment & Neighbourhoods- Transport & Regulatory Services	23/11/25	22/11/27	22/11/28	£944,000.00	£3,200,000.00
Provision of Joint Vehicle Pound management, Removal and Relocation Services (Lot 2)	NSL Ltd	Environment & Communities	04/07/16	03/07/28	n/a	£907,720.00	£15,446,690.00
Citizens Advice Service	Citizens Advice Kensington & Chelsea	Communitis	tbc	tbc	tbc	£895,000	
Management of Chelsea and Kensington Leisure Centres	Greenwich Leisure Ltd	Environment & Communities	01/04/19	31/03/29	31/03/34	£883,000.00	£8,830,000.00
Mini-competition via the CCS RM6096 Framework Lot 1: Lease of vehicles up to 3.5 tonnes	ALD Automotive Ltd	Resources- Audit/Fraud/Risk/Insurance	23/02/23	10/05/23	10/05/28	£847,671.00	£5,050,026.62
Lancaster West Estate Multi-disciplinary Consultancy Services - Lot 1 / Roofing works ref 223	Capital Property and Construction Consultants	Housing & Social Investment- Housing Management	7/19/2021 (15/05/2023)	19/07/25	To be reviewed.	£843,125.62	£3,374,612.43
Lot 2 - Alcohol Specific Treatment Intervention Service - RBKC Contract	CHANGE, GROW, LIVE	Adult Social Care & Health	01/07/21	30/06/26	tbc	£839,445.29	£4,197,226.44
Housing Management Professional Services Framework (Project Union) - Lot 6 Principal Designer & CDM	Brown UK Limited, Tersus Consultancy Limited, Michael Dyson Associates	Housing & Social Investment- Housing Management	01/10/24	30/09/28	30/09/30	£833,333.33	£5,000,000.00
Boroughwide Electrical Testing - Planned Preventative Maintenance (PPM 4) 2021 - £1.25M (Ref. 259)	R&MA Stewart Ltd.	Housing & Social Investment- Housing Management	02/05/23	01/05/28		£800,000.00	£4,000,000.00
Highways and Transport-Related Professional Services Framework - Lot 3 Transport and Engineering Call-Off	Project Centre Ltd & WSP UK Ltd	Environment & Neighbourhoods- Transport & Regulatory	01/11/21	31/10/25	tbc	£750,000.00	£3,000,000.00
Voice Telephony (voice) - WAN and Data Centre Network contract	Virgin Media Business	Resources-DD&T	01/10/20	30/09/27	30/09/29	£750,000.00	£193,615.81
IT Service Management Team	Agilisys Ltd	Resources-DD&T	15/11/25	15/11/28	15/11/30	£306,333	£945,000.00
PPM 5 - Emergency Lighting	R&MA Stewart Ltd.	Housing & Social Investment- Housing Management	01/11/23	31/10/25	31/10/27	£700,000.00	£2,800,000.00
PT Minibus Framework Call off Contract 2A: Adult's	CT Plus	Children's Services	01/08/19	31/07/24	01/09/2025- tbc	£683,280.21	£3,418,273.05
West London Somewhere Safe to Stay	St Mungo's Community	Housing & Social	01/04/22	01/04/25	31/03/2026- tbc	£650,697.00	£2,209,410.00
Learning Disability Services- St Quintons	Certitude	Adult Social Care & Health	01/10/21	31/03/25	31/03/27	£641,193.00	£3,205,965.00
Learning Disability Physical Support / Care	Achieve Together Limited	Adult Social Care & Health	tbc	tbc	tbc	£630,000	
Storage and Removals	Central Moves Ltd	Housing & Social Investment- Housing Management	26/01/23	26/12/25	16/12/27	£600,000.00	£950,000.00
Utilities Contract for Water, Wastewater and Ancillary Services 2025	Scottish Water Business	Housing & Social	01/12/25	30/11/28	30/11/29	£596,873.50	£2,395,494.00
PPM1 - Fire Protection	RGE Services Ltd	Housing & Social	02/12/23	01/12/25	01/12/29	£596,258.33	£3,577,550.00

Supply of single-use plastic recycling bags	Cromwell Polythene Ltd	Environment & Neighbourhoods- Planning	01/04/23	01/04/24	01/04/2025- tbc	£585,000.00	£585,000.00
Housing Management Professional Services Framework (Project Union) - Lot 4a Fire	Airey Miller Limited, Ridge and Certitude	Housing & Social	01/10/24	30/09/28	30/09/30	£583,333.33	£3,500,000
Learning Disability Services- Barbby Road	Certitude	Adult Social Care & Health	01/04/23	31/03/25	31/03/27	£576,303	
LD Voluntary Sector Contract	LDN (Learning Disability)	Adult Social Care & Health	01/04/25	31/03/26	tbc	£563,398	
Heaney Lodge Socially Excluded Complex Needs Hub Service	Look Ahead Housing & Care	Housing & Social	01/04/21	31/03/26	31/03/28	£558,970.00	£3,677,722.80
Arboricultural Services	Tree Wise Men S.E. Ltd	Housing & Social	tbc	tbc	tbc	£550,000	£550,000
Arboriculture / Tree Maintenance	Chris Edge Tree Care Limited	Housing & Social	tbc	tbc	tbc	£545,000	£545,000
Short Breaks (Residential respite provision for adults with a learning disability)	Learning Disability Network	Adult Social Care & Health	01/10/23	31/01/25	31/03/2026- tbc	£539,964.00	£1,619,893.00
Privated Rented Sector Resettlement Service	Bridge Housing Solution	Housing & Social	tbc	tbc	tbc	£530,000	
Healthy Families, Healthy Communities - RBKC Contract (Change4Life service)	FAMILY ACTION	Adult Social Care & Health	01/07/20	01/07/25	30/06/29	£525,000.00	£2,100,000.00
RBKC Older People Preventative Services - Prevention, Dementia, I&A, Carers	AGE UK Kensingtona and Chelsea	Adult Social Care & Health	01/10/22	30/09/24	30/09/2025- tbc	£500,053.00	£990,202.00
Emergency Dangerous Structures Framework	Wates Property Services Ltd	Environment & Neighbourhoods- Planning	01/04/25	31/03/29	None	£500,000.00	£50,000,000.00
Council Estate Management Notting Hill Carnival - security guarding & property protection (Ref. 379)	McKenzie Arnold Group Limited	Housing & Social	03/08/22	02/08/27	None	£500,000.00	£1,176,192.40
Memory Service	NHS North West London ICB	Adult Social Care & Health	tbc	tbc	tbc	£500,000	
Housing Management Professional Services Framework (Project Union) - Lot 5	Baily Garner LLP, McBains	Housing & Social	01/10/24	30/09/28	30/09/30	£500,000.00	£3,000,000.00
Enterprise Resource Planning (ERP) system	Insight Direct (UK) Limited	Resources-Finance	31/05/23	31/05/28	tbc	£470,100.00	£1,914,120.00
Utilities Contract for Water, Wastewater and Ancillary Services	Wave	Housing & Social	01/01/19	28/11/23	31/01/2026- tbc	£460,000.00	£540,000.00
Tri-Borough Insurance Tender- Lots 2 (combined liability), 5 (Crime), 7 (School)	Zurich	Resources-	01/04/24	31/03/29	N/A	£441,320.30	£2,206,601.50
Young People's Health and Wellbeing (Insight)- substance misuse service	Waythrough Charity	Adult Social Care & Health	01/10/25	30/09/30	30/09/32	£436,000.00	£3,052,000.00
Sexual Health Promotion, Prevention and Support (RBKC)Contract	TURNING POINT (SERVICES) LIMITED	Adult Social Care & Health	01/04/22	31/03/25	31/03/27	£422,830.00	£1,992,789.00
K&C Oracle - Centralised Administration Service (L1 and L2 Support)	Sera Neon Ltd	Resources-Finance	10/03/25	03/09/26	03/03/27	£420,000.00	£420,000.00
Housing Management Professional Services Framework (Project Union) - Lot 3	Ridge and Partners LLP, Wilde	Housing & Social	01/10/24	18/09/28	30/09/30	£416,666.67	£2,500,000.00
Tri-Borough Insurance Tender Lots 3,4 & 6 will be paid via Marsh Ltd for Terrorism,	Marsh Limited (Broker) with	Resources-	01/04/24	31/03/29	N/A	£409,035.32	£2,045,176.60
Alternative Education Provision - RBKC	Ormiston Academies Trust	Children's Services	01/09/21	31/08/25	31/08/28	£406,842.25	£1,627,369.00
Lift Maintenance Services Contract (Ref. 140)	Precision Lifts Ltd.	Housing & Social	19/09/22	18/09/25	18/09/26	£400,000.00	£1,600,000.00
RBKC Older People's Preventative Services - Programme of Preventative Services	OPEN AGE	Adult Social Care & Health	01/10/22	30/09/24	30/09/2025- tbc	£395,215.00	£790,430.00
WCC & RBKC Translation & Interpretation Services (RBKC)	THEBIGWORD INTERPRETING	Children's Services	01/02/24	31/01/28	tbc	£389,089.50	£1,556,358.00
Microsoft Dynamics Licenses	Trustmarque Solutions Ltd	Resources-DD&T	01/07/2022	30/06/2026	None	£386,484.12	
Highway Drainage Works (Lot 1)	Cappagh Contractors	Environment &	01/04/25	31/03/30	31/03/33	£375,000.00	£3,000,000.00
Supplementary enforcement services	Kingdom Services Group Ltd	Environment &	17/03/2025	17/09/2026	tbc	£374,666	£562,500
K&C Oracle Managed Support Service	Sera Neon Ltd	Resources-Finance	15/05/25	14/05/27	14/05/28	£364,896.00	£896,040.00
Arboricultural Services and Maintenance Contract	Red Squirrel Tree Surgery	Environment & Neighbourhoods- Planning & Place	01/04/20	31/03/2026	31/03/2029	£353,000.00	£2,118,000.00
Electoral Software Services and Training	Civica Election Services	Chief Executive	tbc	tbc	tbc	£352,000	
West London Service for Female Rough Sleepers with Complex Needs	St Mungo's Community	Housing & Social	01/06/23	31/03/25	31/03/2026- tbc	£351,767.00	£1,055,300.00
Supported Accommodation (Mental Health)	Hestia Housing & Support	Housing & Social	tbc	tbc	tbc	£350,000	
Multi Disciplinary Design Team for Refurbishment of Pembroke Road North Depot	Atkins Realis	Housing & Social	14/10/25	13/10/27	N/A	£347,788.00	£695,576.00
Lot 1 - Grounds Maintenance Services - Contract 1: North Kensington	Tree Wise Men S.E. Ltd	Housing & Social	22/06/20	19/06/25	19/06/30	£340,802.54	£3,408,035.04
Lot 2 - Grounds Maintenance Services - Contract 2 South	Chris Edge Tree Care Ltd	Housing & Social	22/06/20	19/06/25	19/06/30	£339,040.54	£3,390,405.04
MH Day Opportunities-Pre-employment support	Kensington & Chelsea MIND	Adult Social Care & Health	01/04/13	31/03/26	None	£337,668.00	£4,389,684.00
Housing Management Professional Services Framework (Project Union) - Lot 4b Fire	Rider Levett Bucknall UK Ltd,	Housing & Social	01/10/24	30/09/28	30/09/30	£333,333.33	£2,000,000.00
Housing Management Professional Services Framework (Project Union) - Lot 7 Clerk of Works	Pellings LLP, Rider Levett Bucknall UK Ltd, Potter Raper Ltd, Airey Miller Limited	Housing & Social	01/10/24	30/09/28	30/09/30	£333,333.33	£2,000,000.00
Housing Management Professional Services Framework (Project Union) - Lot 8 Asbestos Consultancy	Full Circle Compliance, Life Environmental Services Limited, Thames Laboratories, Envirotest	Housing & Social	01/10/24	30/09/28	30/09/30	£333,333.33	£2,000,000.00
Door Entry Systems Planned and Reactive Maintenance	Aurora Ltd	Housing & Social	13/06/25	12/06/26	N/A	£300,000.00	£300,000.00
RBKC Older People's Prevention Services - Kensington Day Services at The Reed	Octavia Foundation	Adult Social Care & Health	01/10/22	30/09/24	tbc	£296,551.00	£593,102.00
Advocacy Services For Adults (RBKC contract)	THE ADVOCACY PROJECT	Adult Social Care & Health	31/03/23	01/04/25	tbc	£280,538.90	£562,615.00
MH Day Opportunities- drop in and pre-employment support	SMART	Adult Social Care & Health	01/04/13	31/03/26	None	£273,000.00	£3,549,000.00
Employment Training and Services for People with MH needs	St Mary Abbots Rehabilitation	Adult Social Care & Health	tbc	tbc	tbc	£273,000.00	
Unified Microsoft Support	Microsoft Ltd	Resources-DD&T	06/01/25	31/05/26	tbc	£261,325.00	£261,235.00
PPM 2 - Door Entry, CCTV, Gates and Barriers	Gemini AMPM Ltd	Housing & Social	31/08/23	30/08/25	tbc	£250,000.00	£350,000.00

Carpeting and Flooring Pilot (Ref. 285)	London Carpets	Housing & Social Investment- Housing Management	23/10/23	22/10/25	22/10/26	£250,000.00	£250,000.00
Housing Management Professional Services Framework (Project Union) - Lot 4c Fire	Rider Levett Bucknall UK Ltd,	Housing & Social	01/10/24	30/09/28	30/09/30	£250,000.00	£1,500,000.00
Redcliffe Gardens Hub Service	St. Mungo's	Housing & Social	31/01/24	30/01/28		£249,863.09	£632,500.00
Learning Disabilities Housing, Care and Support	Look Ahead Housing Ltd	Adult Social Care & Health	01/04/23	31/03/25	31/03/26	£237,317.00	£711,951.00
BT Lot4 OSV	Netcall Telecom Ltd	Resources-DD&T	01/02/25	31/01/28	None	£164,282.00	£492,846.00
Club Drug Clinic	NHS North West London ICB	Adult Social Care & Health	01/04/25	31/03/28	No	£223,333	£670,000
Traffic Signals Maintenance	TIL	Environment &	01/08/23	31/07/33	N/A	£220,000.00	£2,200,000.00
Multifunctional Devices (MFDs) and Managed Print Service Provision	Canon	Resources-Customer	06/01/25	05/01/28	05/01/30	£150,000.00	£440,000.00
CCTV Control room system	London Borough of H&F	Chief Executive	01/11/22	31/03/26	tbc	£218,000.00	£774,000.00
Day opportunities for people with PMLD	Full of Life	Adult Social Care & Health	01/04/23	31/03/25	31/03/2026- tbc	£213,956.00	£655,824.00
Lancaster West Estate Multi-Disciplinary Consultancy Services - Lot 2 / ref 224	Capital Property and	Housing & Social	28/09/20	28/09/24	To be reviewed.	£210,206.66	£841,402.53
Community Champions Golborne - Contract	VENTURE COMMUNITY	Adult Social Care & Health	01/04/21	31/03/26	tbc	£200,000.00	£1,000,000.00
Asbestos Removal (Works)	Decontaminate (UK) Ltd.	Housing & Social Investment- Housing Management	01/11/23	31/10/24	30/04/2026- tbc	£200,000.00	£400,000.00
<i>ERP approval - Executive Decision can be taken on 10.08.23</i> VIOLENCE AGAINST WOMEN & GIRLS SERVICE RBKC Lot 2	ADVANCE ADVOCACY AND	Environment &	01/10/21	30/09/24	01/10/26	£195,510	£815,510.00
Highway Structures (Lot 2)	FM Conway Limited	Environment & Neighbourhoods- Planning	01/04/25	31/03/30	31/03/33	£188,000.00	£1,500,000.00
Learning Disabilities Housing Care and Support	Just Housing Ltd (formally	Adult Social Care & Health	01/04/23	31/03/25	31/03/27	£187,704.00	£375,408.00
One Housing software as a Service- Core application used by Housing Management and Housing Needs, to invoice and payment processing	MRI (Previously Capita Business Services Ltd)	Housing & Social Investment- Housing Management	01/07/20	30/04/26	tbc	£187,035.60	£750,000
Beacon House Hub Service	Evolve Housing & Support,	Housing & Social	01/10/22	01/07/24	01/07/27	£180,000.00	£900,000.00
Council Tax and Benefits System	Civica UK Ltd	Resources-Customer Delivery	30/09/24	30/09/27	n/a	£180,000	
Peer Led Services	Build on Belief	Adult Social Care & Health	01/04/25	31/03/28	N/A	£175,753.00	£509,774.00
Building Security Services (Trellick Tower, Worlds End Estate, Hazelwood Tower, Adair Tower & Stichester Estate)	SSG Support Services Group Ltd	Housing & Social Investment- Housing Management	01/10/25	30/09/27	30/09/29	£175,607.52	£702,430.08
Statutory Document Printing	CAPITA BUSINESS SERVICES LTD	Environment & Neighbourhoods- Transport & Regulatory Services	01/01/2025	31/12/2026	tbc	£175,000.00	£350,000.00
Parking Printing	Capita Business Services Ltd	Environment & Neighbourhoods- Transport & Regulatory Services		31/12/25	tbc	£175,000	
Community Transport for Children with Disabilities	Westway Community Transport Ltd	Children's Services	01/04/21	31/03/25	31/08/27	£169,648.00	£678,592.00
Community Transport for Older People	Westway CT Trading	Adult Social Care & Health	01/10/22	30/09/24	31/03/26	£169,000.00	£507,000.00
Housing Management Professional Services Framework (Project Union) - Lot 4d Fire	Fire and Evacuation Services	Housing & Social	01/10/24	30/09/28	30/09/30	£166,666.67	£1,000,000.00
DAY CENTRE AND DROP-IN SERVICES	Pepperpot Day Centre	Adult Social Care & Health	01/04/12	30/09/24	30/09/2025- tbc	£164,543.00	£507,836.00
Out of Hours Service (Ref. 380)	SPS Doorguard Limited	Housing & Social Investment- Housing	28/01/20	30/06/24	30/09/2025- tbc	£160,000.00	£250,000.00
Shared VAWG Integrated Support Service	Advance	Chief Executive	01/10/21	30/09/24	30/09/26	£155,000.00	£775,000.00
Commvault Licenses	Iomart FXA Pavilion	Resources-DD&T	20/11/25	20/11/2026	None	£36,860.00	£36,860.00
RBKC CBC Library books and audio visual materials supply	Askews and Holts Library	Environment &	01/04/20	31/03/24	31/03/28	£150,000.00	£600,000.00
Healthwatch service	THE ADVOCACY PROJECT	Adult Social Care & Health	01/07/22	30/06/25	30/06/27	£146,132.00	£742,100.00
Bi-borough Parking Management Information System contract	Modaxo Traffic Management Uk Ltd	Environment & Neighbourhoods- Transport & Regulatory	31/03/15	30/03/27	30/03/27	£145,833.00	£1,750,000.00
Fire Risk Assessment (SIP)	Team Safety Services Limited	Housing & Social	01/09/25	31/08/27	31/08/28	£140,000.00	£420,000.00
Network and Telephony	Netcall Telecom Ltd	Resources-DD&T	26/05/25	25/05/28	None	£136,901.62	£492,845.82
West London Floating Support Service	Depaul UK	Housing & Social Investment- Housing	01/04/22	31/03/25	31/03/2026- tbc	£135,617.50	£542,470.00
Workforce Scheduling Management System	Totalmobile Limited	Housing & Social	01/11/25	30/09/24	31/10/29	£135,000.00	£540,000.00
RBKC Early Intervention Link Workers Contract	West London Zone	Children's Services	02/09/19	31/12/24	tbc	£134,976.89	£720,000.00
COMMUNITY CATALYST SERVICES - RBKC	Community Catalysts CIC	Adult Social Care & Health	16/10/23	15/01/26	tbc	£134,088.21	£301,974.00
Early Years Social Investment Parent Child Home Programme	Family Lives	Children's Services	01/05/19	30/09/25	tbc	£131,269.20	£843,000.00
All Saints Catholic College Design Team	Fusion Project Management	Children's Services	04/09/23	22/05/26	tbc	£131,207.74	£356,238.00
Boroughwide Tree Maintenance	RSK High Line Ltd	Housing & Social Investment- Housing Management	01/11/25	01/11/28	01/11/30	£130,000.00	£567,060.00
RBKC - Adults Case Management System	ACCESS UK LTD	Resources-Customer	17/01/23	16/01/25	tbc	£129,870.00	£259,740.00
Out of Hours Emergency Call Service	SPS Doorguard Limited	Resources-Customer Delivery	07/11/23	06/11/26	06/11/28	£124,000.00	£374,660.00
CCTV Planned and Reactive Maintenance	S.W. Security Ltd	Housing & Social	13/06/25	12/06/26	N/A	£124,000.00	£124,000.00
e-learning for Health & Safety	Awaken e-learning and	Resources-HR & OD	01/07/19	31/01/23	tbc	£120,000.00	£400,000.00

Centralised Stationery contract (includes sanitising wipes)	Banner UK Limited (previously Staples UK Ltd)	Resources-Customer Delivery	01/07/19	31/01/23	No	£120,000.00	£400,000.00
Refurbishment works at Princess Beatrice House building consultant appointments	Phillip Park Partnership	Housing & Social	04/09/25	03/09/26	03/09/27	£118,000.00	£236,000.00
Service desk s/w system	Freshworks INC	Resources-DD&T	31/12/25	30/12/28	30/12/29	£86,500.00	£280,000.00
Carers Kensington and Chelsea Carers Hub Service	Carers Network	Adult Social Care & Health	01/08/17	31/05/25	31/05/26	£6500.00,	£86,500.00
Oracle Fusion OGL	Insight Direct (UK) Limited	Resources-Finance	31/07/24	31/07/25	tbc	£105,478.00	£210,956.00
Healthy Schools, Healthy Early Years and Domestic Abuse Prevention - RBKC Contract	HEALTH EDUCATION PARTNERSHIP LIMITED	Adult Social Care & Health	01/09/21	31/08/24	31/08/26	£104,880.00	£524,400.00
RBKC Outreach and Befriending Service	Octavia Foundation	Adult Social Care & Health	01/04/21	30/09/24	30/09/25	£104,500.00	£418,000.00
Gates and Barriers Planned and Reactive Maintenance	West London Security Centre	Housing & Social	13/06/25	12/06/26	N/A	£102,960.00	£102,960.00
Fire Warden Services (Waking Watch Oracle contract extension until Sept 2024)	Oracle Security Services Ltd	Housing & Social	23/04/19	30/09/24	Ongoing via Project	£100,000.00	£400,000.00
Reprographics Production Print room - Equipment, solution and cost per copy costs	Canon	Resources-Customer	06/01/25	05/01/28	05/01/30	£130,000.00	£390,000.00
Postal Services - Centralised outbound mailing services.	Royal Mail Group Ltd	Resources-Customer	04/09/21	29/09/26	13/09/26	£350,000.00	£1,500,000.00
Learning Disabilities Housing Care and Support	Learning Disability Network	Adult Social Care & Health	31/03/25	31/03/26	tbc	£96,000.00	£96,000.00
Culture and Community Programme and Notting Hill Carnival	Carnival Village Trust	Chief Executive	tbc	tbc	tbc	£95,500	tbc
Confirm Asset Management System Highways	Brightly Solutions Limited	Environment &	01/06/21	31/05/25	31/05/2025	£92,000.00	£368,000.00
Road Safety Training 2024+	Cycle Instructor Ltd	Environment & Neighbourhoods-	15/01/24	14/01/25	31/03/29	£90,000.00	£360,000.00
Statutory Compliance Management Services	Jacobs UK Ltd	Housing & Social	11/04/21	10/04/23	31/03/25	£88,046.00	£544,888.00
Car park safety and security	Parkguard Limited	Resources-Customer Delivery	tbc	tbc	tbc	£87,607	
RBKC Lot 1 Children's Case Management System	Access UK Ltd	Children's Services	01/06/22	31/05/27		£86,477.14	£432,385.71
Finance Support Contract for the Mosaic system	Wellington Ltd	Resources-DD&T	31/05/22	30/05/27		£86,477.00	£86,477.00
After School Learning (ASL)	Westway Trust	Children's Services	04/01/24	31/03/25	tbc	£83,449	
Infection Control Pilot (RBKC)	CENTRAL LONDON COMMUNITY HEALTHCARE NHS TRUST	Adult Social Care & Health	01/04/24	30/06/25	tbc	£82,828.96	£165,431.00
Air quality audits in RBKC schools and nurseries	Ove Arup and Partners Ltd	Environment & Neighbourhoods- Transport & Regulatory Services	01/04/24	31/03/28	n/a	£82,500.00	£330,000.00
Learning disability employment support services	Balance	Adult Social Care & Health	01/04/13	31/03/25	31/03/2026- tbc	£82,496.00	£1,072,448.00
Learning Disability Services	Equal People Mencap	Adult Social Care & Health	01/04/23	31/03/25	31/03/2026- tbc	£80,000	£320,000.00
Fire Risk Assessment Consultancy	Oakleaf	Housing & Social	07/03/23	06/03/26	tbc	£80,000.00	£240,000.00
Youth services	Earls Court Youth Club	Children's Services	01/09/19	31/03/25	tbc	£79,755	
Youth services - water sports	London Sports Trust	Children's Services	01/09/19	31/03/25	tbc	£79,500	
Virgin Media Fibre (CCTV)	Virgin Media	Chief Executive	01/07/20	30/06/26	N/A	£79,000.00	£302,000.00
Stock Condition Surveys	AtkinsRealis PPS Ltd	Housing & Social Investment- Social Investment & Property	16/10/24	17/04/25	17/10/2025- tbc	£78,761.00	
Out of School Learning - Supplementary School (Westway Trust)	Westway Trust	Children's Services	01/04/20	31/03/24	tbc	£76,356.00	£305,424.00
BTEE Mobile	British Telecommunications	Resources-DD&T	18/07/24	18/07/26	N/A	£75,000.00	£75,000.00
Possible new contract Man and a van	Super Fast Service Limited	Resources-Customer	tbc	tbc	tbc	£75,000.00	
Physical support services	Action Disability- Kensington	Adult Social Care & Health	01/04/23	31/03/25	31/03/2026- tbc	£72,100.00	£216,300.00
Hosting & Managed Service Confirm On Demand -	MRI Software Ltd	Resources-DD&T	01/06/21	31/05/24	31/05/2025- tbc	£71,764.00	£215,292.00
VIOLENCE AGAINST WOMEN & GIRLS SERVICE RBKC Lot 1	STANDING TOGETHER	Environment &	01/10/21	30/09/24	01/10/26	£70,305.00	£351,525.00
Water Hygiene - Monitoring, Testing, Treatment, Inspections, TMV's & Cleanings	H20 Nationwide Limited	Housing & Social	07/04/22	06/04/26	tbc	£70,000.00	£449,000.00
Planning and Place - Line of business system (Iadox Acolaid)	Iadox plc	Environment &	01/06/21	01/06/26	tbc	£70,000.00	£350,000.00
Oral Health Pilot (RBKC)	CENTRAL LONDON	Adult Social Care & Health	06/11/23	31/12/25	tbc	£67,265.50	£134,531.00
Subscription-Reporting	Gartner UK Ltd	Resources-DD&T	01/02/23	31/01/25	31/01/2026- tbc	£64,500.00	£129,000.00
Youth Services	Lancaster	Children's Services	01/09/19	31/03/25	tbc	£63,954	
Car park safety and security	Deadline Security Ltd	Resources-Customer Delivery	tbc	tbc	tbc	£63,744	
Advocacy - independent IMCA advocacy	WCC	Adult Social Care & Health	01/04/23	31/03/25	31/03/2026- tbc	£63,494.00	£190,482.00
Access Audit Surveys	AtkinsRealis PPS Ltd	Housing & Social Investment- Housing Management	16/10/24	17/04/25	tbc	£61,530.00	??
WorkWell data charges	DBR & Associates Ltd	Housing & Social Investment- Social Investment & Property	01/05/19	Rolling monthly	n/a	£60,000.00	Ongoing
Holland Park Café	Cooks and Partners Ltd	Environment & Neighbourhoods- Cleaner, Greener & Culture	01/04/08	30/09/23	tbc	£60,000.00	£60,000.00
Maternity Champions Project - RBKC	VENTURE COMMUNITY ASSOCIATION	Adult Social Care & Health	01/07/22	30/06/27	n/a	£59,991.80	£299,959.00
Youth services - Chelsea hub	Harrow Club	Children's Services	01/09/19	31/03/25	tbc	£57,384	£344,304.00
Lot 1 - Worlds End & Cremorne	THE CHELSEA CENTRE LTD	Adult Social Care & Health	01/04/24	31/03/29	n/a	£56,700.00	£283,500.00
Employment Training and Services for People with MH needs	ST. MARY ABBOTS	Adult Social Care & Health	01/04/24	31/03/29	n/a	£56,442.00	£282,210.00
Starting Over Service (Reducing Reoffending - part of Drug and Alcohol PH contract)	Turning Point	Chief Executive	01/07/21	30/06/26	30/06/28	£55,110.00	£385,770.00
Shared VAWG Coordination Service	Standing Together Against Domestic Violence	Chief Executive	01/10/21	30/09/24	30/09/2026- tbc	£55,000.00	£275,000.00

Production Printers - lease costs	Konica Minolta Business Solutions	Resources-Customer Delivery	01/08/20	31/07/23	31/07/2025- tbc	£55,000.00	£165,000.00
Youth services – London Youth Games	London Sports Trust	Children's Services	01/09/19	31/03/25	tbc	£54,871	£329,226.00
RBKC Lot 3 Third Party Collaboration Solution	Access UK Ltd	Children's Services	28/02/23	27/02/26	tbc	£54,214.67	£162,644.00
Cost Consultant for refurbishment of Pembroke Road North Depot (RIBA 2-6)	Calfordseaden LLP	Housing & Social Investment- Social Investment & Property	04/09/25	03/01/27		£54,186.00	£76,763.00
Advocacy Services For Adults (RBKC Contract)	POHWER	Adult Social Care & Health	01/04/23	31/03/25	31/09/25- tbc	£54,000.00	£224,207.00
Domestic Violence – Independent Dom. Viol. Adviser	Advance	Children's Services	01/04/24	31/03/25	31/03/27	£54,000	
Burton White House		Housing & Social Investment- Housing Needs	04/01/22	31/05/27		£53,756.40	£268,782.00
Measured Surveys	AtkinsRealis PPS Ltd		16/10/24	17/04/25	tbc	£53,384.00	
Oracle Fusion Help Desk Licences	Insight Direct (UK) Limited	Resources-Finance	31/05/24	31/05/28		£53,100.95	£212,536.54
Dalgarno Community Champions Contract	DALGARNO TRUST	Adult Social Care & Health	01/09/20	31/08/25	31/03/2026- tbc	£53,000.00	£265,000.00
Community Champions Notting Dale - Contract	Volunteer Centre	Adult Social Care & Health	01/04/21	31/03/26	tbc	£52,961.80	£264,809.00
Social Care Microsite- An e-market place for social care products and services	PPL	Adult Social Care & Health	17/01/25	16/01/26	tbc	£51,000.00	
Tenant Satisfaction Measure Surveys (Ref. 286)	Kwest Research Limited	Housing & Social Investment- Housing Management	01/06/23	31/03/26	tbc	£50,137.36	£50,000.00
Asbestos Consultancy Services	Tersus Consultancy Ltd	Housing & Social Investment- Social Investment & Property	01/09/25	31/08/27	31/08/28	£50,000.00	£150,000.00
Cycle Hangar Rental/Maintenance	Cyclehoop Ltd	Environment & Neighbourhoods- Transport & Regulatory Services	27/11/23	27/11/25	tbc	£49,680.00	£99,360.00
Information and Advice service	Action Disability- Kensington and Chelsea	Adult Social Care & Health	01/04/23	31/03/25	31/03/2026- tbc	£49,170.00	£147,510.00
Correspondence scanning and payment processing	PARAGON CUSTOMER COMMUNICATIONS (LONDON) LIMITED	Environment & Neighbourhoods- Transport & Regulatory Services	01/01/2025	31/12/2026	n/a	£49,166.67	£49,166.67
Parkmap / One.Network IT system	Causeway Technologies	Environment & Neighbourhoods- Policy, Performance and Resilience	06/01/2025	31/05/2029	n/a	£48,434.50	£193,738
Cracks repairs works and associated redecorations works at Creswick Road Children's Home	Concept Facilities Management Ltd	Housing & Social Investment- Social Investment & Property	18/08/25	22/09/25	tbc	£47,218.46	£47,218.46
Technology Enabled Care Services - Tunstall Healthcare (UK) Ltd (call monitoring)-	Tunstall Healthcare (UK)	Housing & Social	01/10/21	30/06/26		£46,644.00	£233,221.00
Digital Screens - Supply, Installation and Commissioning (Ref. 215)	Wireless LAN MAN Ltd	Housing & Social	10/01/22	31/01/26	tbc	£46,000.00	£200,000.00
Family Group Conferencing	Family Plans	Children's Services	01/12/23	11/01/26	11/01/28	£46,000	
Advertisement for Temporary and Permanent Traffic Orders	Reach publishing services Ltd	Environment & Neighbourhoods- Transport & Regulatory Services	01/04/24	31/03/25	tbc	£45,000.00	
Victims Advocacy & Hate Crime Service	Victim Support	Chief Executive	01/10/23	31/03/26	tbc	£45,000.00	£112,500.00
Verto - PPM Tool	TMI Systems	Resources-DD&T	07/01/2025	30/06/26	tbc	£44,000.00	£44,000.00
HCGA School Food Growing Programme Delivery	Hammersmith Community	Environment &	15/04/24	31/08/25	tbc	£43,500.00	£56,500.00
Fire Remedial Works (SIP)	RAAM Construction Limited	Housing & Social Investment- Social Investment & Property	25/10/25	31/01/26	tbc	£41,667.00	
Tracking of YP Not in Education, Employment or Training	Prospects	Children's Services	01/08/22	31/07/25	31/07/27	£41,207	
Incident Response	NCC Group Security Services	Resources-DD&T	30/04/2026	29/04/27	none	£40,000.00	£40,000.00
Family Support - Home Start	Home-Start Westminster	Children's Services	01/04/20	31/03/24	tbc	£40,000.00	£160,000.00
Befriending, Counselling and Therapy (West London Action for Children)	West London Action for Children	Children's Services	01/04/20	31/03/24	tbc	£40,000.00	£160,000.00
Befriending, Counselling and Therapy - St Helen's (Family Friends)	Family Friends	Children's Services	01/04/20	31/03/24	tbc	£37,500.00	£150,000.00
All Saints Catholic College Expansion Project Manager	Playle & Partners LLP	Children's Services	19/09/23	31/03/25	tbc	£36,123.92	£55,324.03
Juniper Renewal	Khipu Networks Limited	Resources-DD&T	23/07/25	21/08/2028	None	£36,000.00	
Octavia Meals at Chamberlain House	Octavia Foundation	Adult Social Care & Health	01/08/16	30/09/24	30/09/2025- tbc	£34,200.00	£307,800.00
Dashwood House		Housing & Social	04/01/22	31/03/27		£34,014.40	£178,179.56
Energy Bureau Services	Concept Energy Solutions	Housing & Social Investment- Social Investment & Property	01/04/25	31/03/27	None	£33,075.42	£66,150.83
MRI - Management Reports Incorporated Software	Real Asset Management	Resources-Finance	01/05/25	28/02/27	n/a	£32,000.00	£64,000.00
MRI Fixed Assets Solution	MRI Software Limited	Resources-Finance	01/03/25	28/02/27	28/02/28	£32,000.00	£64,000.00
CCTV Maintenance	North	Chief Executive	01/03/21	31/08/26	NA	£32,000	£100,000

MRI Real Estate Software Licences (SIP)	MRI Software Limited	Housing & Social Investment- Social Investment & Property	01/07/25	30/06/28		£32,000.00	£96,000.00
It Takes a Village Coordination Project	Young K&C	Chief Executive	01/10/24	31/03/26	tbc	£32,000.00	£64,000.00
Out of School Learning - Notting Hill (Clement James)	The ClementJames Centre	Children's Services	01/04/20	31/03/24	tbc	£31,815.00	£127,260.00
The mentoring programme	Volunteer Centre		tbc	tbc	tbc	£31,650.00	
The Stepping Stones Project	Volunteer Centre (Kensington)	Adult Social Care & Health	01/04/23	31/03/25	31/03/2026-tbc	£31,650.00	£126,000.00
Mosaic Support and Maintenance	Access UK Limited	Resources-DD&T	17/10/23	16/01/27	N/A	£31,167.00	£31,167.00
Youth services	Dalgarno	Children's Services	01/09/19	31/03/25	tbc	£30,917	
Youth services	Rugby Portobello Trust	Children's Services	01/09/19	31/03/25	tbc	£30,833	
Asset Management System (Keystone)	Civica UK Ltd	Housing & Social Investment- Housing	12/08/19	12/08/24	31/03/2026-tbc	£30,539.00	£216,500.00
Youth Services - north	Harrow Club	Children's Services	01/09/19	31/03/25	tbc	£30,034	
Communal IRS (TV) - Maintenance Agreement (Ref. 289) - TV Aerials	SCCI Alphatrack Limited	Housing & Social	19/06/12	30/09/24	31/03/2026- tbc	£30,000.00	£250,000.00
Database Consultancy	Better Group Ltd	Resources-DD&T	01/06/23	31/05/25	31/05/2026- tbc	£30,000.00	£90,000.00
Mailroom consumables - franking machine, insertion machine and tracking solution.	Quadiert UK Ltd (previous Neopost)	Resources-Customer Delivery	01/03/19	31/03/24	tbc	£29,695.84	£148,479.20
Youth services	Al Manaar	Children's Services	01/09/19	31/01/25	tbc	£29,167	
Family Support (Midaye)	Midaye Somali Development Network	Children's Services	01/04/20	31/03/24	tbc	£28,000.00	£112,000.00
Client Caseload Information System (CCIS) For Integrated Youth Support Services (IYSS)	Access UK Limited	Children's Services	01/04/23	31/03/25	31/03/2026- tbc	£25,751.59	£482,597.52
PPM6 - Smoke Detection and Fire Alarms	Ventro Ltd	Housing & Social Investment- Housing Management	01/10/23	30/09/25	30/09/27	£25,000.00	£400,000.00
Christmas Light installation/crossover banners	Flag and Flagpole	Environment & Neighbourhoods- Planning & Place	tbc	tbc	tbc	£25,000.00	
Air Quality Monitoring Servicing and Maintenance	Enviro Technology	Environment &	01/07/2024	30/06/2027		£24,000.00	£72,000.00
Information, Advice and Support Services (IASS)	Full of Life	Children's Services	01/10/22	31/08/24	tbc	£23,985.71	£46,000.00
Log Management (ongoing opex for storage)	NCC Group Security Services	Resources-DD&T	12/08/21	01/03/24	01/03/2025- tbc	£22,753.76	£58,100.00
Boroughwide parking occupancy survey 2022, 2024 and 2026	MHTC Limited	Environment & Neighbourhoods- Policy, Performance and Resilience	22/08/22	31/03/27		£22,725.00	£74,275.00
Virtual Reality Knife Crime Prevention Project	Solaris2	Environment & Neighbourhoods- Transport & Regulatory Services	05/08/24	04/08/26	tbc	£22,000.00	£11,000.00
Learning Disabilities Family Support services	Full of Life	Children's Services	01/08/22	31/08/24	tbc	£21,762.35	£45,373.00
Cloud Storage Production and Grenfell	lomart FKA Pavillion	Communities	15/01/2025	14/01/2028		£21,600.00	£64,800.00
Synergy FIS	Access UK Limited	Resources-DD&T	01/01/24	31/12/26	tbc	£20,307.34	£20,307.34
Lift Maintenance contract (PPM)	Lift and Engineering Services		13/02/24	12/02/26	12/02/28	£20,000.00	£160,000.00
RBKC OverDrive eResources supply	OverDrive	Environment & Neighbourhoods- Planning & Place	23/03/21	30/04/24	tbc	£20,000.00	£60,000.00
Infoblox	Khipu Networks Limited	Resources-DD&T	30/05/2025	29/05/2026	tbc	£20,000.00	£20,000.00
VAWG Operational Coordination	Standing Together Against Domestic Violence	Chief Executive	01/04/24	30/09/26	N/A	£20,000.00	£50,000.00
Consultation and Engagement Platform	Delib Ltd	Chief Executive	23/09/22	22/09/25	tbc	£19,995.00	£59,985.00
Bi-Borough Disagreement Resolution and Mediation Service for Children and Young People with Special Educational Needs and Disabilities	Global Mediation Ltd	Children's Services	01/09/19	31/08/24	tbc	£19,189.49	£96,000.00
TGA	to be re-procured	Housing & Social Investment- Social	24/09/20	24/09/24	tbc	£17,773.08	£71,141.00
Hestia Refuge	to be re-procured	Housing & Social Investment- Housing	06/01/14	31/03/23	tbc	£17,558.65	£162,165.00
PPM3 - Lightning Protection and Fall Arrest	PTSG Electrical Services Ltd (previously Test Strike UK)	Housing & Social Investment- Housing Management	01/12/23	30/11/29	None	£17,308.00	£103,848.00
Premium Plus Meta Learning 3001-1000 Users	Metacompliance	Resources-DD&T	03/05/24	03/04/27		£16,781.59	£33,562.30
Animal Warden Services for RBKC 2018 - 2021	SDK Environmental Ltd	Environment & Neighbourhoods- Cleaner,		31/05/21	tbc	£16,300.00	N/A
All Saints Catholic College IFE Expansion - Quantity Surveyor	RG & P limited	Children's Services	04/09/23	31/03/25	tbc	£16,253.31	£25,560.00
Additional Accessibility SW	Handsfree	Resources-DD&T	tbc	tbc	tbc	£16,020.00	
RBKC - Roadway Analytics - Core 2023-25	NRIX UK Limited	Environment &	29/08/23	28/08/26	28/08/28	£16,000.00	£80,000.00
Out of School Learning (Westway Trust)	Westway Trust	Children's Services	01/04/20	31/03/24	tbc	£16,000.00	£64,000.00

Future Neighbourhoods: Rugby Portobello Trust	Rugby Portobello Trust	Environment &		31/03/24	tbc	£16,000.00	
Groundworks Eco-fit programme	Groundworks London		01/04/23	31/03/25	31/03/2026- tbc	£15,450.00	£46,350.00
RBKC RFID self-service solution annual support and maintenance	Bibliotheca Ltd	Environment &	01/01/21	31/12/25	tbc	£15,000.00	£60,000.00
Ticketing and EPOS Software	Digitickets	Environment &	05/04/21	05/04/24	01/04/2024- tbc	£15,000	£45,000
Street Manager IT system	Department for Transport	Environment &	01/07/20	31/12/23	tbc	£15,000.00	£37,500
Metastreet HMD Licensing Software	Metastreet	Environment &	31/01/24	31/01/25	31/01/2026- tbc	£15,000.00	£30,000.00
LPSN, LGFL, PSN charges	London Grid For Learning	Resources-DD&T	01/04/26	31/03/27	None	£14,554.00	
VCSignage subscription and Support (DD&T started arranging last year, Housing,	Visually Connected	Resources-DD&T	31/03/2026	30/03/2027		£14,096.00	
Post Rehabilitation Step Down Service - RBKC	OPEN AGE	Adult Social Care & Health	01/04/25	30/09/25	tbc	£13,702.75	£54,811.00
Go Anywhere SFTP Server Subscription	Fortra	Resources-DD&T	01/03/2025	29/02/2028		£13,524.91	£40,574.24
Modern Gov system	Civica	Resources-Legal	01/06/22	31/05/24	31/05/2026- tbc	£13,500.00	£67,500.00
One.Network IT system	One.Network	Environment & Neighbourhoods- Policy,	01/04/20	31/03/24	tbc	£12,960.00	£38,880
RBKC Habilitation Support Services for visually impaired CYP	Guide Dogs for the Blind	Children's Services	01/09/22	31/08/25	tbc	£12,820.00	£38,460.00
RBKC Habilitation Support Services for visually impaired CYP	THE GUIDE DOGS FOR THE	Children's Services	01/09/22	31/08/25	tbc	£12,820.00	£38,460.00
Delta E-Sourcing system (Procurement Tenders)	BIP Solutions Ltd	Resources-	12/12/23	11/12/26	11/12/27	£12,785.00	£66,132.00
Read&Write v12- Site License (2500)	Texthelp	Resources-DD&T	10/04/2025	09/04/2026	tbc	£12,777.60	
Air Quality Monitoring Data Management and LSO at KC1	Ricardo AEA	Environment &	01/08/2024	31/07/2027		£12,449.00	£37,347.00
Business Continuity Software	Riskconnect	Environment & Neighbourhoods- Policy, Performance and Resilience	08/10/23	07/10/26	tbc	£12,000.00	£40,800.00
Delivery of Online Policy and Procedures	Policy Partners Project	Adult Social Care & Health	31/10/22	30/10/25	tbc	£11,775.00	£35,325.00
Air Quality Monitoring Local Site Operator (LSO) at KC2-5	Ricardo AEA	Environment &	17/07/2024	16/07/2027		£11,400.00	£34,200.00
Annual Standard support for STM-2000LA	Network Armada Ltd	Resources-DD&T	03/05/25	03/04/28	None	£11,378.67	£34,136.01
Ezytree Software maintenance	RA Information Systems	Environment &	04/01/2025	31/03/2028	N/A	£11,121.00	£33,363.00
Zoom Licenses	Aura - FKA Reflex	Resources-DD&T	01/12/2025	30/11/2025	tbc	£10,850.00	
GBG	GBG	Environment &	01/06/23	01/07/24	tbc	£10,850.00	£10,850
RBKC - School based health and wellbeing survey	SCHOOLS HEALTH EDUCATION UNIT LIMITED	Adult Social Care & Health	05/03/24	04/03/29		£10,800.00	£54,000.00
RBKC Synergy FIS System	ACCESS UK LTD	Resources-Customer Delivery	01/01/22	31/12/27		£10,389.49	£31,168.48
Idox Software Maintenance - Exacom module maintenance	Idox plc	Environment & Neighbourhoods- Policy, Performance and Resilience	01/06/21	01/06/26	tbc	£10,000.00	£50,000.00
Annual Subscription Fee for CDM Compliance Toolkit	AI Solutions Ltd	Housing & Social Investment- Housing Management	01/04/23	30/03/26	tbc	£10,000.00	£30,000.00
Future Neighbourhoods: Portobello Radio	Portobello Radio	Environment & Neighbourhoods- Cleaner, Greener & Culture		31/03/24	tbc	£10,000.00	
HRA Banking Support	Housing Finance Associates	Resources-Finance	tbc	tbc	tbc	£10,000.00	
Informationad and advice for blind people	RNIB	Adult Social Care & Health	01/04/23	31/03/25	31/03/2026- tbc	£10,000.00	£30,000.00
Planning Policy consultation portal	NOVEM	Environment &	17/11/23	16/11/25	16/11/26	£9,804.00	£19,608.00
Little Wormwood Scrubs Conservation Volunteers	The Conservation Volunteers	Environment &	30/11/24	30/11/25	tbc	£9,780.00	
ASL	People Potential	Children's Services	04/01/24	31/03/25	tbc	£9,635	£57,810.00
Legionella and Water Quality Management & Control Procedures	HYDROP E.C.S.	Housing & Social Investment- Social Investment & Property	01/01/23	31/12/23	tbc	£9,591.28	£9,565.00
Sharegate	Softcat	Resources-DD&T	05/03/2026	04/03/2027		£9,361.32	
Out of School Learning (3P)	People, Potential,	Children's Services	01/04/20	31/03/24	tbc	£9,090.00	£36,360.00
Information and advice for deaf people	RAD	Adult Social Care & Health	01/04/23	31/03/25	31/03/2026- tbc	£8,538.60	£25,615.80
FME Supporting in Managing Geospatial Data GIS	1 Spatial Group	Resources-DD&T	01/08/2025	31/07/2026	tbc	£8,500.00	£8,500.00
KTH display screens Subscription support	Visually Connected Worldwide Ltd	Resources-DD&T	04/01/26	31/03/2027	None	£8,208.00	£8,208.00
Lone Worker Devices (Ref. 374)	Skyguard Ltd (PeopleSafe)	Resources-Customer Delivery	31/12/19	30/06/24	tbc	£7,917.59	£35,640.00
RBKC EIS Education System	ACCESS UK LTD	Children's Services	01/01/22	31/12/25	31/12/26	£7,699.25	£23,097.74
Longridge Road Service	tbc	Housing & Social Investment- Housing Neorks	10/01/16	31/03/26	tbc	£7,649.06	£78,230.00
Credit Checking and Insolvency contract	Credit Safe	Resources-	19/02/25	19/02/28		£7,000.00	£21,000.00

Portobello AI chatbot	Hello Lamp Post	Environment & Neighbourhoods- Planning	21/06/2024	10/09/2025	10/09/2026	£6,746	£6,746
Additional Test Environment for Oracle Fusion Cloud Service	Insight Direct (UK) Limited	Resources-Finance	18/11/24	17/11/25	tbc	£6,735.00	£6,735.00
(DMARC ENTERPRISE)	Redsift Ltd	Resources-DD&T	02/04/2025	29/03/2027		£6,313.00	£12,626.40
KTH business response	Royal Mail Group Ltd	Resources-Customer Delivery	01/04/20	Rolling	tbc	£6,000.00	£40 - 50,000.00
Security Controls Patch for Server Subscription	Ivanti	Resources-DD&T	31/05/2025	30/05/2026	tbc	£5,766.80	£5,766.80
Palo Alto	Khiju	Resources-DD&T	31/03/2025	31/03/2026	tbc	£5,716.50	£5,716.50
Community Safety Uniformed Services - Uniform Requirements (Wardens & Parks Police)	Nighton Burlingtons	Chief Executive	tbc	tbc	tbc	£5,000	
Community Safety Uniformed Services - Radios (Wardens & Parks Police)	Reveal media	Chief Executive	tbc	tbc	tbc	£5,000	
Telecoms Call logger	Tiger Communications PLC	Resources-DD&T	11/01/2025	31/10/2026	tbc	£4,604.66	£4,604.66
Air Quality - nitrogen dioxide diffusion tube programme	Gradko	Environment &	01/01/24	31/12/26	n/a	£3,834.00	£11,502.00
Nessus Expert Vulnerability Management	Sapphire	Resources-DD&T	03/05/25	03/04/26	None	£3,792.66	£11,378.67
Restorative Justice and Mediation Service (Ref. 81)	Concordian Ltd	Housing & Social	31/03/21	30/06/26	tbc	£3,500.00	£19,250.00
Subscription	Information Commissioner	Resources-DD&T	06/04/2026	05/04/2027		£3,000.00	
BT Lines	Easynet Managed	Resources-DD&T	Legacy	ongoing		£2,600.00	£2,600.00
Air quality - BTEX diffusion tube programme	Gradko	Environment & Neighbourhoods- Transport & Regulatory Services	01/01/23	31/12/25	tbc	£1,815.00	£5,445.00
PSN DNS Services	Nominet	Resources-DD&T	01/02/2025	31/01/2027		£1,756.38	£1,756.38
Arduinate 360 License	Omniplex	Resources-DD&T	13/05/2024	06/05/2026	tbc	£1,644.00	
Maintenance Agreement	Aura - FKA Reflex	Resources-DD&T	28/06/2025	27/06/2026	tbc	£1,516.00	£1,516.00
Egress	Softcat	Resources-DD&T	15/11/2025	14/11/2026	tbc	£1,213.15	£1,213.15
Subscription plus SCORM transfer	Metacompliance	Resources-DD&T	05/03/25	03/04/2027	n/a	£1,000.00	£1,000.00
Wyond License	Omniplex	Resources-DD&T	26/06/2024	25/06/2026	tbc	£678.00	
VMWare	Softcat	Resources-DD&T	26/01/26	25/01/27	None	£1,297.75	£1,297.75
Camtasia 2023 Commercial - Perpetual Licence With Maintenance - 1 Year	Phoenix	Resources-DD&T	01/07/2024	30/06/2025	tbc	£250.00	
Can Adoption support materials (5 Block Licenses) Pro License	Canva Pro License	Resources-DD&T	28/11/2024	27/11/2025	tbc	£105.00	£105.00
Lamp Columns electric vehicle charging points	Ubtricity	Environment & Neighbourhoods- Transport & Regulatory Services	12/07/22	11/07/27	N/A	-£35,000.00	TBA
Fast electric vehicle charging points	Source London	Environment & Neighbourhoods- Transport & Regulatory Services	01/04/15	ongoing	n/a	-£81,500.00	n/a
Retrofit Accelerator Call off	Asset Plus	Environment & Neighbourhoods- Transport & Regulatory Services	01/09/22	01/03/26	tbc		£17,600,000.00
PT Minibus Framework Call off Contract 2A: Adult's	HCT GROUP OPERATIONS	Children's Services	01/08/19	31/07/24	01/09/2025- tbc		£3,418,273.05
Film and Photography contract	FilmFixer Limited	Chief Executive	01/04/25	31/03/28	31/03/30		£1,588,650.00
Provision of Council Tax, Business Rates and Benefits Print and Mail Service	DSI Billing Ltd	Resources-Legal	01/01/24	31/12/27	31/12/28	£244,813.00	£979,252.00
Mini- competition on YPO Enforcement Agency Services DPS 953 for RBKC's Customer	Newlyn PLC	Resources-Customer	01/08/23	16/10/29	None	Estimated income to be	£668,850.00
Mini- competition under LGPS framework Lot 1-The provision of pension fund	Mercer Ltd	Resources-Pensions	01/09/23	31/08/26	31/10/26	£83,000.00	£415,000.00
Sentiment Analysis Tool	tbc	Resources-HR & OD		01/08/23	tbc		£200,300.00
Cycle Training - Mini-competition via the London Borough of Waltham Forest	tbc	Environment &	09/01/23	31/01/23	tbc		£200,000.00
Supplier risk management software and support	tbc			05/07/24	tbc		£153,541.00
Adobe License	Trustmarque Solutions Ltd	Resources-DD&T	15/03/2025	14/03/2026	tbc	£127,000.00	
DIGITAL COMMUNITY HUBS - Devices and Software	tbc	Resources-DD&T	14/11/23	12/12/23	12/12/2023- tbc		£65,000.00
Specialist Deliberative Community Participation Exercise for Portobello Road	tbc	Environment &	16/08/23	11/09/23	11/09/2023- tbc		£73,480.00
Develop Civil Partnership Programme for RBKC	tbc	Communitites	20/03/24	04/04/24	tbc		£40,000.00
Emergency Gate Repairs	CIS STREET FURNITURE LIMITED	Housing & Social Investment- Housing Management	10/03/25	till completion			£39,900.00
Hogarth Road streetscape detail design	Project Centre Ltd.	Environment & Neighbourhoods- Planning & Place	10/01/24	22/03/24	tbc		£35,000.00
Drupal 10 support and maintenance	tbc	Resources-DD&T	02/09/24		tbc		£31,000.00
Future Neighbourhoods: Active Travel Initiatives	Bikeworks	Environment & Neighbourhoods- Cleaner, Greener & Culture	07/08/23	31/03/24	tbc		£30,912
Lowerwood Garages - Market Operator Testing	PRD, Partnering Regeneration Ltd.	Environment & Neighbourhoods- Transport & Regulatory Services	03/01/24	01/05/24	tbc		£29,000.00
Service Designer/Customer Portal/Staff Portal	Granicus	Resources-DD&T	31/03/2025	30/03/2026	tbc		£27,147.60
Future Neighbourhoods: Climate Change Campaign, Art for sustainability	Silchester Residents Association	Environment & Neighbourhoods- Cleaner, Greener & Culture	01/07/23	01/03/24	tbc		£15,000.00
Provision and Maintenance of and Advertising on Bus Shelters	J C Decaux (UK) Ltd	Environment & Neighbourhoods- Planning & Place	18/07/16	17/07/31	No extension		-£30,000,000.00

RBKC Archival Records Digitisation	Ancestry Global Holdings Ltd	Environment & Neighbourhoods- Planning & Place	2020 tbc	2030 tbc	tbc	tbc	tbc
Contract between Central Gov and Local Gov for access to data, there are T&Cs, but no payment	PSGA	Resources-DD&T	unknown	tbc	tbc	tbc	tbc
Possible new contract Supply of keys, new barrels for lockers	Cupaz	Resources-Customer Delivery	tbc	tbc	tbc	tbc	tbc
Possible new contract Supply of furniture	Cupaz	Resources-Customer Delivery	tbc	tbc	tbc	tbc	tbc
Pest Control at various sites	In House environmental health	Resources-Customer Delivery	Annual SLA	tbc	tbc	tbc	tbc
Archived Finance data system- Heycentric	Unit 4	Resources-Finance	01/04/22	31/03/26	tbc	£150,000.00	£600,000.00
Corporate Asset Valuations	Sanderson Weatherall	Resources-Finance	09/01/22	31/08/2025	31/08/2026		£90,000
sexual Health Promotion, Prevention and Support (RBKC)Contract	CENTRAL LONDON COMMUNITY HEALTHCARE NHS TRUST	Adult Social Care & Health	tbc	tbc	tbc	tbc	tbc
Framework for childrens short breaks, respite and passenger assistance	to be procured	Children's Services	tbc	tbc	tbc	tbc	tbc
Domiciliary Care service - Southeast Patch	Healthvision UK	Adult Social Care & Health	01/05/25	30/11/25	tbc		£144,202
Domiciliary Care service - Central Patch	Healthvision UK	Adult Social Care & Health	01/05/25	30/11/25	tbc		£1,124,422
Domiciliary Care service - Southwest Patch	MiHomecare	Adult Social Care & Health	01/05/25	30/11/25	tbc		£1,700,407
Domiciliary Care service - North Patch	Sage Care	Adult Social Care & Health	01/05/25	30/11/25	tbc		£721,387
Removal of Grenfell Stay and Play's temporary classroom at Oxford Gardens School	PortaKabin Ltd	Housing & Social Investment- Social Investment & Property	01/10/25	31/12/25	tbc	£31,620.00	£31,620.00
Golbourne NHS Medical Facility Fit Out Works	Surecast Limited	Housing & Social Investment- Social Investment & Property	01/09/25	28/06/26	tbc	£1,146,000	£1,146,000
Appointment of Consultant for Quantity Surveying Services for Cremorne Wharf precontract works	Calfordseaden LLP	Housing & Social Investment- Social Investment & Property	14/08/25	14/03/26	tbc	£49,028.00	£49,028.00
Consultancy Services for roof works at Full of Life and Kensington Central Library	MacConvilles Limited	Housing & Social Investment- Social Investment & Property	10/11/25	09/05/26	tbc	£74,850.00	£74,850.00
Ref 993 - PROCUREMENT OF A CONSULTANT – Strategic Review of Housing for Older People and People with Disabilities.	HOUSING LIN ENTERPRISES LTD	Housing & Social Investment- Social Investment & Property	06/05/25	05/07/25	tbc	£38,750.00	£38,750.00
EPC Reports	Beach Energy	Housing & Social Investment- Social Investment & Property	05/12/24	31/12/25	tbc	£18,000.00	£2,180.00
Our Voice employee engagement survey	People Insight Ltd	Chief Executive	16/06/25	15/06/26	tbc	£25,000.00	£45,043.00
Community Public Health Programme (CPHP) Monitoring and Evaluation	Envoy Partnership Ltd	Adult Social Care & Health	14/08/25	13/02/28		£25,000.00	£25,000.00
External Repairs and Remedial Works at Chelsea Open Air Nursery	Sevite Developments Limited	Housing & Social Investment- Social Investment & Property	29/08/25	03/10/25	tbc	£233,354.13	£233,354.13
Fox Primary School Latent Defects Rectification Works	Neilcott Construction Limited	Housing & Social Investment- Social Investment & Property	11/08/25	08/09/25	tbc	£148,688.06	£148,688.06
Oxford Gardens Primary School Temporary Building and Carpark Reinstatement	A.N. Contract Services Ltd	Housing & Social Investment- Social Investment & Property	27/10/25	24/12/25	tbc	£42,758.50	£42,758.50
SIP Asbestos Removal Contract	Cablesheer Limited	Housing & Social Investment- Social Investment & Property	03/11/2025	02/11/2027	02/11/2028	£333,333.33	£1,000,000.00
Risk Ledger	RiskLedger	Resources-DD&T	30/11/25	29/11/26	None	£10,000.00	£10,000.00
Palo Alto Support and Maintenance 24*7 *365 monitoring	Knipu Networks	Resources-DD&T	15/1/2025	14/1/2027	None	£6,000.00	£11,433.69
Confirm Asset Management System Highways	Brightly Solutions Limited	Environment & Neighbourhoods- Planning & Place	01/12/25	31/11/2028	31/11/2029	£100,248.00	£104,257.92
SIP Roof and Brickwork Repairs works in Small Hall at Chelsea Old Town Hall	Higham Roofing & Construction Ltd	Housing & Social Investment- Social Investment & Property	05/01/26	28/02/26	tbc	£79,794.00	£79,794.00
SIP Kensington Town Hall Car Parking Levels Structural Survey (Concrete Spalling)	Pelling LLP	Housing & Social Investment- Social Investment & Property	07/07/25	06/01/26	tbc	£77,495.00	£77,495.00
SIP Refurbishment of Princess Beatrice House Contractor Appointment RIBA Stages 2-6	Guildmore Ltd	Housing & Social Investment- Social Investment & Property	19/03/26	18/09/26	18/11/27	£985,645.92	£985,645.92
TCES Pro Cloud and TCES Community Equipment Portal	CSS Europe Limited	Adult Social Care & Health	01/04/26	31/03/28		£84,855.00	£144,060.00
Contract of Pensions Administration Software (Altair, Engage & Insights systems)	Heywood Limited	Resources-Pensions	01/04/26	31/03/29	n/a	£265,666.00	£796,998.00
Easy Read Software	Photosymbols Ltd	Chief Executive	20/04/26	19/04/31	n/a	£6,000.00	£30,000.00