

Grenfell Education Fund 2020-21

- 1.1. The total budget available for the Grenfell Education Fund in 2020-21 is £1.043m. This includes £0.543m from the DfE and £0.500m from
- 1.2. There is expected to be a £0.017m overspend against this budget. The spend includes the bids received and additional costs that are agreed to come from this budget.
- 1.3. The breakdown of spend by recipient and the funding available is shown in Table 1 below.

Table 1

Recipient	Forecast 2020-21	Type
Avondale Park School	75,982	Schools Targeted
Kensington Aldridge Academy	69,808	Schools Targeted
Latimer	50,000	Schools Targeted
Oxford Gardens	113,206	Schools Targeted
St Clements & St James, and St Thomas's	20,000	Schools Targeted
Thomas Jones	20,000	Schools Targeted
All Saints Catholic College	33,836	Schools Targeted
Falling rolls	88,000	Schools Falling Rolls
Holland Park Day Nursery	52,970	Early Years
Warwick Pre School	11,760	Early Years
St Francis of Assisi	250,000	Schools Targeted
Education Support, including tuition	45,000	Education Support Home to School
Transport	20,000	Transport Home to School
Transport 2018-19 costs	209,615	Transport
Total Costs	1,060,177	
<i>Funding available</i>		
DfE	543,000	
RBKC	500,000	
Total income	1,043,000	
Variance	17,177	

2. Prior years

- 2.1. Prior to 2020-21, there was a total of £3.217m funding allocated to the Grenfell Education fund. This was a combination of funding from the DfE and RBKC contingency. This is broken down in table 2 below.

Table 2

Source	Amount
DfE - Home to School Transport (17/18)	298,415
DfE - Falling Rolls (18/19)	336,301
DfE - Falling Rolls (19/20)	175,000
DfE Targeted - St Francis of Assisi (18/19)	148,250
DfE Targeted - St Francis of Assisi (18/19)	148,250
DfE Targeted - Oxford Gardens (19/20)	113,206
RBKC - Grenfell Education Fund (18/19)	1,000,000
RBKC - Grenfell Education Fund (19/20)	997,960
Total	3,217,382

2.2. The allocation of this funding to the end of 2019-20 is shown in table 3 below.

Nature of Funding Allocation	Amount
Agency Staff	67,518
Early Years Providers	488,700
Education Support	48,008
Family Support	71,956
Home to School Transport	44,268
Schools (Falling Rolls)	617,178
Schools (Targeted Support)	1,993,029
Total	3,330,656