

Annex B Forward Plan of Procurement

Royal Borough of Kensington and Chelsea Forward Plan of Procurement 2010/2011							
Business Group	Div/Dir 1	Contract Description 2	Expected Method of Procurement 3	Expected Length of Contract 4	Expected Start Date 5	Estimated Value 6	Contact Name and e-mail 7
TELS	Highways and Construction	The Supply and Application of Herbicide to the Highways	Written Quotations	3years	April 2011	c£13,000 p.a. (£39,000 over life of contract)	Mahmood Siddiqi /Arif Mahmud
TELS	Traffic and Transportation Policy	Cross Department Signage	Full Tender	5 years	October 2010	c£500,000	Mahmood Siddiqi/ Gary Noble
TELS	Parking Services	Bailiff Contract	EU Tender and possible framework agreement	3 years + 2 years	January 2011	TBA	Kevin Hayes
TELS	Parking Services	Maintenance of Pay & Display Equipment	EU Restricted Possible extension of existing contract	3 years + 2 years	January 2011	c£400,000	Kevin Hayes
TELS	Leisure Services	Avondale Park Improvements Programme Phase 2 - Building Refurbishments	Framework (Consultants) & Tender (Contractors)	4 months	January 2011	£200,000	Jeff Mays

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TELS	Leisure Services	Holland Park Tennis Courts	Open	4 months	September 2010	c£220,000	Jeff Mays
TELS	Leisure Services	DDA works at Leisure Sites Parks Phase 1	Framework Agreements	3 months	January 2011	c£117,000	Jeff Mays
TELS	Opera Holland Park	Security	Written quotations	6 months	March 2010	£42,000	Mike Volpe
TELS	Opera Holland Park	Marquees etc	Written Quotations	2 years	March 2010	£56,000	Mike Volpe
TELS	Waste Management	Provision of recycling bags	Framework	4 Years	September 2010	c£300,000 per annum	Jay Amies
TELS	Waste Management	Animal Warden Service	Full tender	3 years	April 2011	c£100,000	Jay Amies

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TELS	Highways and Construction	The supply of Yorkstone Paving Slabs for use on the Public Highway	EU Restricted	5 years	April 2012	c£1.2m P.A (£6m over life of contract)	Mahmood Siddiqi /Arif Mahmud
TELS	Leisure Services	DDA works at Leisure sites Parks Phase 2	Framework Agreements	3 months	September 2011	c£86,000	Jeff Mays
TELS	Service and Strategy Development	Environmental improvements to the Westway Structure at St Marks Road and Bramley Road	Full Tender	3 months	April 2010	C£200,000	Terry Oliver

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TELS	Highways Construction	Provision and Maintenance of, and Advertising on Bus shelter	EU Restricted		August 2013	Varying income	Mahmood Siddiqi /Arif Mahmud
TELS	Parking Services	Enforcement of On Street Parking Regulations and Management of Vehicle compound	EU Restricted	4 years + 3 years + 3 years	July 2012	c£5.8 million per annum	Kevin Hayes
TELS	Parking Services	PCN Scanning and Income Processing	EU Tender	3years + 2years	June 2012	C£150,000	Kevin Hayes
TELS	Parking Services	Town Hall Car Park Management	EU Tender	4 years + 2 years + 2 years	April 2012	C£200,000	Kevin Hayes
TELS	Traffic & Transportation Policy	Framework Contract for Traffic and Transportation Professional Services	EU Open	4 years	October 2013	£10. M	Mahmood Siddiqi/Ian Davies
TELS	Opera Holland Park	Canopy Installation	Open	3 years	March 2012	£170,000	Mike Volpe