

Appendix 1

Adult Social Care 2010/11 Funding Recommendations						Budget 2010/11 £1,713,830 with inflationary uplift of 0.5% on non core costs	
11 Roll over organisations	2009/10 Funding	2010/11 Funding Requested	ASC Funding 2010/11	Transport Funding 2010/11	Carer Funding 2010/11	Total Recommended 2010/11	Funding Requested
ADKC	105,911		106,208			106,208	
Age Concern	170,479		171,064			171,064	
Age Concern (60+)	143,553		133,561	9,992		143,553	
Al-hasanyia (MH only)	21,005		21,005			21,005	
Equal People	151,171		138,766	12,405		151,171	
MIND K&C	113,404		113,404			113,404	
Octavia Housing	214,587		208,075	6,513		214,588	
Open Age	53,051		52,000	1,051		53,051	
Pepper pot DC	156,056		156,056			156,056	
The Advocacy Project	40,575		40,778			40,778	
Westway CT	103,313		103,313			103,313	
Total 11 roll over	1,273,105		1,244,230	29961		1,274,191	
Organisations currently funded by ASC	2009/10 Funding	2010/11 Funding Requested	ASC Funding 2010/11	Transport Funding 2010/11	Carer Funding 2010/11	Total Recommended 2010/11	Funding Requested
Al-Hasaniya Moroccan Women's Project	16,925	30,378	£16,925			£16,925	The service supports older Moroccan women at Al-Hasaniya and provides an advice, information, advocacy and support service to Moroccan and Arabic speaking women who have mental health issues and have difficulty accessing mainstream statutory services directly. Funding recommended

Appendix 1

Organisations currently funded by ASC	2009/10 Funding	2010/11 Funding Requested	ASC Funding 2010/11	Transport Funding 2010/11	Carer Funding 2010/11	Total Recommended 2010/11	Funding Requested
CARA Trust	11,304	19,500	£11,305			£11,305	The Cara Trust is a multi-faith organisation, which provides a range of support services to people living with or affected by HIV/AIDS. Including 1:1 support, group / peer support, complimentary therapy. This organisation offers a range of services. Funding recommended.
Citizens Advice Bureau (Kensington & Chelsea)	241,510	277,151	221,612		21,105	£242,717	CAB provide income maximisation service to older people, BME community, carers, mental health and HIV residents. Funding recommended.
Cruse - Bereavement Care	6,242	10,000	6,242			£6,242	Cruse bereavement provides a specialised service to users that require support following the death of a family member or close friend. Funding recommended
Eritrean Elders Welfare Association	1,576	9,269	1,576			£1,576	The Eritrean Elders Welfare Association aims to reduce isolation, provide advice, information, training, advocacy and support to Eritrean refugees living in the UK so that they may better integrate into UK society and gain access to mainstream services

Appendix 1

Organisations currently funded by ASC	2009/10 Funding	2010/11 Funding Requested	ASC Funding 2010/11	Transport Funding 2010/11	Carer Funding 2010/11	Total Recommended 2010/11	Funding Requested
Glad Monday Club	5,047	5,850		£5,047		£5,047	The GLAD Monday club is a fortnightly group which provides older persons with a social outlet to reduce isolation. RBKC funds the accessible transport that helps members attend the group. Funding recommended.
K&C forum for Older Residents	20,000	20,000	20,000			£20,000	Funding for coordinator post to work with Older People to promote community engagement and involvement to improve services. Jointly funded by the K&C NHS. Funding recommended
Kensington Emperors Swimming Club	6,762	7,000		6,762		6,762	This club provides weekly swimming lessons to people with a physical or learning disability, utilising the 'Halliwick Concept' The Council provides funding for the accessible transport to support H&T individuals who can't use public transport. Funding recommended.
Muslim Cultural Heritage Centre Trust	14,124	16,600	12,500		1,624	14,124	The MCHC empowers local people from all backgrounds to reach their full potential and play an active and participatory role in building cohesive and successful communities. Funding provided is to deliver the Elderly Well Being project . Funding recommended.

Appendix 1

Organisations currently funded by ASC	2009/10 Funding	2010/11 Funding Requested	ASC Funding 2010/11	Transport Funding 2010/11	Carer Funding 2010/11	Total Recommended 2010/11	Funding Requested
National Autistic Society	10,000	10,000	10,000			10,000	Project to work with high functioning Asperger users living in the borough. Will provide group and individual work with health professionals to support with independence and social skills. Funded recommended
Open Age with Midaye Somali Development Network	7,000	9,800	7,000			7,000	Open Age and Midaye Somali Development partnership started in 2009/10 , making good progress, primarily supports older people from Somali community in social and health activities. Funding recommended.
Persian Care Centre	3,725	9,330	3,725			3,725	Continues to provide a forum for socially isolated and excluded frail and disabled elderly whose first language is Farsi. Funding recommended
Staying Put Services	10,150	15,000	10,150			10,150	Staying Put Services offers a range of services to vulnerable groups experiencing poverty or deprivation by offering accommodation, advice, support to improve the lives of individuals. Funding requested to provide Small Repairs Service to older people.

Appendix 1

Organisations currently funded by ASC	2009/10 Funding	2010/11 Funding Requested	ASC Funding 2010/11	Transport Funding 2010/11	Carer Funding 2010/11	Total Recommended 2010/11	Funding Requested
Victim Support	10,000	20,000	10,050			10,050	Organisation's objective is to reduce the distress, poverty and disadvantageous effects on victims and witnesses of crime and other forms of harmful behaviour. Funding requested for the Vulnerable Adult Community Project, to address gap in service for vulnerable adults affected by crime in Kensington and Chelsea. Funding recommended for a part time post
Volunteer Centre Kensington and Chelsea	19,419	21,200	19,516			19,516	Service supports people with physical and learning disabilities into volunteering opportunities. Funding recommended.
W &NW London Vietnamese Ass.	5,000	5,500				5,000	The West and North West Vietnamese Association provides advice and support to the Vietnamese and Chinese community in the Royal Borough of Kensington and Chelsea and across West and North West London. The group also holds a weekly luncheon club . Funding recommended.
Sub Total	388,784	486,578				£390,139	

Organisations applying for the 1st time or applying for a new project/service	2009/10 Funding	2010/11 Funding Requested	Transport Funding 2010/11	Carer Funding 2010/11	Total Recommended 2010/11	Funding Requested
Action for Blind People (previously on contract)		40,926			18,000	Funding requested for a full time post to provide outreach support to residents with sensory impairments. Funding recommended for a part time post.
Age Concern (inc 60+)		19,995			9,000	Project to build on Intergeneration Provider, working with young and older people, using arts and crafts, working alongside tutors. Focus will be in Earls Court, with local groups. Targeted to meet a gap in provision in the central area of the borough. Funding recommended.
Body and Soul		18,720			0	Funding sought to assist in supporting individuals living with or affected by HIV. This duplicates work of another funded service. Also concerns around cost effectiveness of some funding requested, specifically the reimbursement of members public transport travel. Funding not recommended.
CALM		30,000			0	CALM is a conflict resolution service using mediation. Project will aim empower community members via facilitating communication and fostering understanding between parties. Does not meet ASC priorities. Funding not recommended.
Chelsea Theatre		10,000			0	Funding not recommended due to duplication of services in the south of the borough.
Centre for Armenian I&A		5,250			0	Currently RBKC offer a range of information services as well as advocacy services funded by ASC, and other legal services are funded by other business groups. A considerable amount of grant funding currently is invested in this area. Funding not recommended.
Crusaid		5,970			0	Funding requested to provide small grants to people with HIV or dependents. Not an ASC priority . Funding not recommended.
Full Of Life		253,764			0	Large development project to provide services to people with complex needs in transition. As a development pilot funding using alternative funding streams would be more appropriate at this stage. Funding for Family Advocacy Worker to be funded using the Learning Disability Development Fund. Funding not recommended.

Organisations applying for the 1st time or applying for a new project/service	2009/10 Funding	2010/11 Funding Requested	Transport Funding 2010/11	Carer Funding 2010/11	Total Recommended 2010/11	Funding Requested
Dadihiye Somali Dev. Org.		12,716				Funding requested to provide support to refugees, asylum seekers and those hard to reach vulnerable people in the Somali community with culturally and linguistically appropriate services to meet community needs. Funding not recommended as it does not meet ASC priorities
Huntington's Disease Ass.		2,000				Provides information, care, support, advice and education to people with (HD) their families and carers and those who are at risk. To increase awareness through training sessions and literature in order to provide improved quality of care for people with HD. There was a lack of identified demand for the service in the Borough. Funding not recommended.
NAZ Project London		40,000				NAZ addresses sexual health and HIV/AIDS of BME communities in London, providing integrated care and support to BME communities to improve physical, emotional and mental health and well being. Funding not recommended, as deemed to be a health priority.
Nucleus		46,500				To provide debt management and awareness to vulnerable groups. Nucleus receive funding from corporate service to support debt advice. Funding not recommended.
Open Age - BME Link		31,379				BME Link working with Hodan and Midaye older people to access services and activities across the borough. Funding not recommended
Open Age - Time for me		20,025				Time for Me project is to support unpaid carers. Funding not recommended.
Open Age - Having time of life		54,426				Current commissioning review of day opportunities for older people and outcomes will not be made in time for this service. It is recognised that currently there is a gap in Earls Court area. Funding not recommended.
Queens Park Bangladesh Association		18,250			7,500	Organisation seek funding for a post to support frail , vulnerable Bangladeshi elders living in North Kensington. Funding recommended for part time post.

Organisations applying for the 1st time or applying for a new project/service	2009/10 Funding	2010/11 Funding Requested	Transport Funding 2010/11	Carer Funding 2010/11	Total Recommended 2010/11	Funding Requested
Royal Association For Deaf People		12,848			7,000	Project to provide information and advice and advocacy to people with BSL as first language. Service will build capacity within Sensory Impairment Team to support information and advice to residents in the borough.
Release		16,200			8,000	Funding requested by Release to provide a legal surgery at Blenheim for substance users in recovery to advise on debt management and legal representation. Based on a successful 6 month pilot scheme. Funding recommended
St. Cuthbert's Centre		7,500			0	Project works with homeless providing food, clothing, washing facilities, help and advice. Project open 5 days a week. Funding not recommended.
St. Mary's Abbots Rehab & Training		14,874			0	Organisation is seeking funding for a service that will duplicate an in house service that is being developed around helping individuals with mental illness into employment and training. Funding not recommended.
Specially Produced Innovatively Delivered		9,000			0	A project based North Kensington, engaging with 50+ and BME communities regarding anti social behaviour. Funding not recommended.
Terrence Higgins Trust (applied to Corp & ASC)		49,592			0	This service would provide individuals with HIV, information, advice, referrals and housing advice. High cost of project and duplicates existing services. Funding not recommended.
Terrence Higgins Trust (applied to Corp & ASC)		9,957			0	Service provides community volunteers to people living with HIV. This duplicates an existing service funded by the Borough. Funding not recommended.
Vitalise		40,000			0	Requested funding to provide Homeshare scheme in borough. This would need further scoping regarding personalisation, housing options and overall care and support. Funding not recommended
Vitalise		151,000			0	Requested funding to provide personal assistants and micro provider market. This is a large scale project which would require much further scoping with option of an open tender and closer partnership with RBKC Personalisation Unit. Funding not recommended.

Organisations applying for the 1st time or applying for a new project/service	2009/10 Funding	2010/11 Funding Requested	Transport Funding 2010/11	Carer Funding 2010/11	Total Recommended 2010/11	Funding Requested
W London Churches Homeless Concern		30,758			0	WLCHC aims to alleviate poverty amongst street homeless people in West London through the provision of accommodation, advice and advocacy. West London Churches works jointly with RBKC Homeless Team already. Funding not recommended.
Sub Total		951,650			49,500	