

# Forward Plan of Key Decisions February-May 2010

Decision-maker reference details shown below as follows: Cabinet Member for Community Safety - Cllr Warwick Lightfoot (N); Cabinet Member for Corporate Services - Cllr Miss Barbara Campbell (C); Cabinet Member for Education and Libraries - Cllr James Husband (E); Cabinet Member for Family and Children's Services - Cllr Shireen Ritchie (S); Cabinet Member for Finance and Property - Cllr Thomas Fairhead (F); Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health - Cllr Julie Mills (H); Cabinet Member for Service Improvement and Regeneration - Cllr Tim Ahern (B); Cabinet Member for Transportation, Environment and Leisure - Cllr Nicholas Paget-Brown (R); Deputy Leader and Cabinet Member for Planning Policy and Housing Policy - Cllr Daniel Moylan (P); Leader - Cllr Merrick Cockell (L); Full Cabinet (K).

Decision-rating details shown below as follows: ♦ - Routine/low public interest: A key decision that is of a relatively routine nature where the Scrutiny Committee would not wish to get involved.; ♦♦ - High impact/low public interest: Such a key decision would meet all the above criteria on impact, but would not be expected to be of particularly public interest. This decision would be expected to feature planned consultation with the Scrutiny Committee and the public.; ♦♦♦ - High impact/high public interest: A key decision that is likely to have a major impact on service users, residents or businesses and where there is prospect of significant public interest. This decision would be expected to feature planned consultation with the Scrutiny Committee and the public..

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‡ contains exempt information. Summary available on request.

Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
The Highways Act: a new enforcement policy Ref: 03255/10/R/A To decide priorities for enforcement in relation to objects placed on the highway, and to decide how to deal with contested cases.	♦♦♦	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	Retailers potentially affected by the enforcement policy; local business associations.	Not before 01 Feb 10	Yes	Public Realm Scrutiny Committee
Proposed transfer of the TMO Housing Allocation Service to the Council Ref: 03269/10/H/A To seek approval for the transfer of the Tenant Management Organisation (TMO) allocation service to the Council in order to provide a streamlined service to all applicants to the Common Housing Register (CHR) and substantial service improvements.	♦♦♦	Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health Cllr Julie Mills	None	Not before 26 Feb 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Implementation of Service User Contributions Policy            Ref: 03275/10/H/A            The report seeks agreement to a number of outstanding policy decisions regarding the implementation of the contributions policy for Adult Social Care services.</p>	◆◆◆	<p>Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health            Cllr Julie Mills</p>	<p>There was extensive consultation when the Contributions Policy was agreed (KD03231, 10 December 2009).</p>	Not before 26 Feb 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>Replacement CCTV Equipment - Specifications for Procurement            Ref: 03218/09/N/A            Agreement on specifications for the best use of existing cameras, the potential for portable cameras to meet changing Community Safety needs and the type of contract.</p>	◆◆	<p>Cabinet Member for Community Safety            Cllr Warwick Lightfoot</p>	<p>Community Safety has consulted with the Kensington &amp; Chelsea Police, several residents associations and businesses through local retail trade associations and the Police Business Crime Prevention Forum.</p>	Not before 24 Feb 10	No	Cabinet and Corporate Services Scrutiny Committee
<p>This will be a joint decision with Councillor Nicholas Paget-Brown, Cabinet Member for Transportation, Environment and Leisure.</p>						
<p>Redirection of Family Services Commissioning            Ref: 03024/09/S/A            Family Services have reviewed, with early years staff the use and need for the number of Day Care places currently commissioned. This revealed a surfeit of places. The plan is to redirect this funding to identified needs.</p>	◆◆	<p>Cabinet Member for Family and Children's Services            Cllr Shireen Ritchie</p>	None	Not before 26 Feb 10	No	Family and Children's Services Scrutiny Committee

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<p>New charging policy for temporary accommodation            Ref: 03238/09/H/A            The Cabinet Member is asked to approve a new charging policy for households in temporary accommodation.</p> <p>Part B Confidential report included.</p>	◆◆	Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health Cllr Julie Mills	None	Not before 26 Feb 10	Yes	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>Release of Funding from Severance Reserve (Legal Services)            Ref: 03217/09/F/B            Approval is sought for funding a redundancy and early retirement in Legal Services from the Severance Reserve.</p>	◆	Cabinet Member for Finance and Property Cllr Thomas Fairhead	None	Not before 01 Feb 10	No ‡	Cabinet and Corporate Services Scrutiny Committee
<p>Kensington and Chelsea Partnership - Partnership Apprenticeship Scheme            Ref: 03247/10/F/A            Contracting London Apprenticeship Company to employ 5 apprentices to be hosted by member organisations of the Kensington and Chelsea Partnership. These apprenticeships will be offered in business administration, customer services and facilities management and candidates will be offered a minimum of two work placements within different KCP organisations for the duration of the scheme.</p> <p>This KD will have a part B appendix</p>	◆	Cabinet Member for Finance and Property Cllr Thomas Fairhead	Kensington and Chelsea Partnership	Not before 01 Feb 10	No	Cabinet and Corporate Services Scrutiny Committee

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Release of Funding from Severance Reserve (Finance, Information systems and Property Department)            Ref: 03248/09/F/B            Request to release funding from severance reserve to meet the capital cost of the redundancy and early retirement of two officerd from Finance, Information systems and Property Department.</p>	◆	Cabinet Member for Finance and Property Cllr Thomas Fairhead	None	Not before 01 Feb 10	No ‡	Cabinet and Corporate Services Scrutiny Committee
<p>Maxilla Nursery School, Maxilla Walk, W10 - lease renewal            Ref: 03259/10/F/A            To renew the lease of premises at Maxilla Nursery Schools and Children's Centre where the Council is currently a tenant.</p> <p>This is a joint decision with The Cabinet Member for Family and Children's Services and the Cabinet Member for Service Improvement and Regeneration.</p> <p>There will be a part B appendix to the report.</p>	◆	Cabinet Member for Finance and Property Cllr Thomas Fairhead	None	Not before 02 Feb 10	No	Cabinet and Corporate Services Scrutiny Committee Family and Children's Services Scrutiny Committee
<p>Award of contract for the delivery of early years education and family support            Ref: 03235/09/S/A            To agree to award five voluntary sector organisations contracts to deliver Early Years and Family Support.</p> <p>There will be a part B Appendix to the report.</p>	◆	Cabinet Member for Family and Children's Services Cllr Shireen Ritchie	None	Not before 04 Feb 10	Yes	Family and Children's Services Scrutiny Committee

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<p>Adult and Community Learning: Approach to Contracts for the Academic Year 2010-11            Ref: 03260/10/E/A            To approve the overall approach to contract arrangements for the delivery of Adult and Community Learning for the academic year 2010-11.</p>	◆	Cabinet Member for Education and Libraries Cllr James Husband	Adult and Community Learning providers	Not before 05 Feb 10	No	Family and Children's Services Scrutiny Committee
<p>Response to LB Wandsworth LDF Preferred Options on Development Management            Ref: 03262/10/P/A            The London Borough of Wandsworth is seeking views on its preferred options for Development Management and site allocations policies. As an adjoining borough, various of these have potentially significant impact on the Royal Borough. The decision at this stage is to determine the Council's representations.</p>	◆	Deputy Leader and Cabinet Member for Planning Policy and Housing Policy Cllr Daniel Moylan	None	Not before 05 Feb 10	No	Public Realm Scrutiny Committee
<p>Hans Road/Basil Street - Environmental Improvement Scheme            Ref: 02961/08/P/A            To agree to the proposed environmental improvement scheme for the junction of Hans Road, Basil Street and Walton Place.</p>	◆	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	Knightsbridge Association, Harrods and Ward members	Not before 08 Feb 10	Yes	Public Realm Scrutiny Committee

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<p>Pilot of Apprenticeship Scheme 2009/10 (Adult Social Care)            Ref: 03221/09/H/A            The Council has the opportunity to take the lead in a multi-agency pilot and the Department of Health has agreed £200,000 funding. This will raise the profiles of careers in social care and will provide training, qualifications and experience to local people. Cllr Julie Mills is asked to approve the proposal and action plan, as set out in Appendices 1 and 2.</p>	◆	<p>Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health            Cllr Julie Mills</p>	None	Not before 10 Feb 10	Yes	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>Development of local learning resource service for young disabled people with complex support needs            Ref: 03268/10/H/A            Agreement to fund a local family-led organisation to provide services to young disabled people with complex support needs and in so doing develop a specification for a future service</p>	◆	<p>Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health            Cllr Julie Mills</p>	Young disabled people and their families	Not before 10 Feb 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>Highway Maintenance Works Programme 2010 - 2011            Ref: 03241/10/R/A            This report seeks approval for the annual highway maintenance programme for carriageway and footways to be implemented during 2010-2011.</p>	◆	<p>Cabinet Member for Transportation, Environment and Leisure            Cllr Nicholas Paget-Brown</p>	None	Not before 12 Feb 10	Yes	Public Realm Scrutiny Committee
<p>Kensington Memorial Park - Replacement Tennis Courts Contract Award            Ref: 03273/10/R/A            The award of the Contract for the 3 replacement Tennis Courts and surround fencing at KMP.</p>	◆	<p>Cabinet Member for Transportation, Environment and Leisure            Cllr Nicholas Paget-Brown</p>	None	Not before 15 Feb 10	No	Public Realm Scrutiny Committee

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<p>Budget Monitoring 2009/10 - Quarter 3 Overview            Ref: 03206/09/K/A            To agree budget virements and/or transfers to/from reserves as outlined in the report</p>	◆	Full Cabinet The Full Cabinet	No external consultation	Not before 15 Feb 10	No	Cabinet and Corporate Services Scrutiny Committee
<p>Contract Award for Highway Surfacing Contract 2010-2015            Ref: 03240/10/R/A            To award a contract for Highway Asphalt Surfacing Works for 2010-2015 from the bids received.</p> <p>There will be a Part B confidential appendix to this report.</p>	◆	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 16 Feb 10	No	Public Realm Scrutiny Committee
<p>Community Equipment-Service Contract            Ref: 03276/10/H/A            Provision of community equipment service. Key Decision to create a framework contract was issued on 23 July 2009. This Key Decision relates to authority to place a service contract under the framework.</p>	◆	Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health Cllr Julie Mills	None	Not before 17 Feb 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>343 Kings Road, SW3 - letting of vacant retail unit            Ref: 03279/10/K/A            Letting of vacant retail unit</p> <p>There will be a part B appendix to this report</p>	◆	Full Cabinet The Full Cabinet	None	Not before 18 Feb 10	No	Cabinet and Corporate Services Scrutiny Committee

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<p>Cabinet Business Plan 2010/10 - 2012/13            Final proposals to Council            Ref: 03208/10/K/A            To approve the final Cabinet Business Plan for submission to Council</p>	◆	<p>Full Cabinet            The Full Cabinet</p>	<p>The final plan will draw on a broad range of consultation with local residents, including the outcome of the annual Council Tax consultation exercise. The draft will have been put to relevant Scrutiny Committees, distributed to key partners and made publicly available for comment.</p>	<p>Not before            19 Feb 10</p>	No	<p>Cabinet and Corporate Services Scrutiny Committee</p>
<p>Treasury Management Policy Statement            Ref: 03264/10/K/A            This report sets out the four clauses recommended for adoption by the Chartered Institute of Public Finance and Accounting in its revised Treasury Management Code of Practice together with the revised Treasury Management Policy Statement. This statement defines the policies and objectives of the Council's treasury management activities.</p>	◆	<p>Full Cabinet            The Full Cabinet</p>	<p>No external consultation</p>	<p>Not before            19 Feb 10</p>	No	<p>Cabinet and Corporate Services Scrutiny Committee</p>
<p>343 King's Road, SW3 - letting of vacant retail unit            Ref: 03272/10/K/A            Letting of vacant retail unit</p>	◆	<p>Full Cabinet            The Full Cabinet</p>	<p>No external consultation</p>	<p>Not before            19 Feb 10</p>	No	<p>Cabinet and Corporate Services Scrutiny Committee</p>
<p>There will be a part B appendix</p>						

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<p>Award of Contract: Assisted Transport for Children with Special Educational Needs (Framework)            Ref: 03184/10/E/A            Award of Contract to Suppliers allowing them onto a Framework from which suppliers will be selected to perform Call-Off Contracts (being the provision of a vehicle, driver and escort to take a child(ren) to and from school.</p> <p>This is a joint decision with the Cabinet Member for Family and Children's Services</p>	◆	Cabinet Member for Education and Libraries Cllr James Husband	None	Not before 23 Feb 10	No	Family and Children's Services Scrutiny Committee
<p>Framework Contract for Provision of Printing Services: Award of Contract            Ref: 03230/10/C/A            To implement a framework contract and appoint a number of suppliers capable of providing printing services to the Council as required.</p>	◆	Cabinet Member for Corporate Services Cllr Miss Barbara Campbell	None	Not before 24 Feb 10	No	Cabinet and Corporate Services Scrutiny Committee
<p>Asbestos Removal in Kensington Town Hall - Proceed to Tender            Ref: 03233/09/C/A            Agreement to proceed to tender to have asbestos removed in Kensington Town Hall. Works for the SPACE Programme are due to start in Kensington Town Hall in September 2010. RBKC have a duty of care to have all of the Asbestos removed in Kensington Town Hall before this project can commence. Failure to comply could endanger Council employees as well as breaching Health and Safety Legislation.</p>	◆	Cabinet Member for Corporate Services Cllr Miss Barbara Campbell	None	Not before 24 Feb 10	No	Cabinet and Corporate Services Scrutiny Committee

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<p>Award of Contract for Catering Services in Children's Centres, Nurseries and Schools            Ref: 03183/10/E/A            Award of contracts on behalf of schools' governing bodies to suppliers providing meals to FCS establishments throughout the borough.</p>	◆	Cabinet Member for Education and Libraries Cllr James Husband	Governing Bodies of all participating schools; OSC and users of the service	Not before 24 Feb 10	No	Family and Children's Services Scrutiny Committee
<p>Revised Charges at Leighton House Museum            Ref: 03201/09/R/A            Proposals for introduction of revised charges at Leighton House Museum following the completion of Phase 2 restoration.</p>	◆	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	Contracted Caterers in respect of lettings charges	Not before 24 Feb 10	No	Public Realm Scrutiny Committee
<p>Local Development Scheme and deletion of Employment Zone and Construction Training SPGs            Ref: 03270/10/P/A            To adopt the Local Development Scheme, which replaces the Local Development Scheme adopted in March 2009. This document sets out the priorities, timetable and program for preparing the Local Development Framework over the next 3 years.            The Key Decision also formally deletes the Supplementary Planning Guidance (SPG) that will be superseded by the policies within the core strategy, as and when this is adopted. These are set out within the LDS.</p>	◆	Deputy Leader and Cabinet Member for Planning Policy and Housing Policy Cllr Daniel Moylan	1. Mayor for London required to approve the LDS 2. Government Office for London	Not before 24 Feb 10	No	Public Realm Scrutiny Committee

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<p>Pilot eligibility criteria for accessing and moving on from Supporting People Services            Ref: 03266/10/H/A            To agree the recommendations to pilot revised eligibility criteria for entry into and out of the local SP programme. The pilot will test elements of the Council's proposed move on programme for the single homeless.</p>	◆	<p>Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health            Cllr Julie Mills</p>	<p>Principles consulted on in move on strategy seminars with SP providers.</p>	<p>Not before 25 Feb 10</p>	<p>No</p>	<p>Housing, Environmental Health and Adult Social Care Scrutiny Committee</p>
<p>Consultation Response to Defra's 'Draft Noise Action Plan Agglomeration Template'            Ref: 03211/09/R/A            To seek approval to respond to Defra's consultation of the template it proposes to use for the creation of action plans to manage noise in the London agglomeration.</p>	◆	<p>Cabinet Member for Transportation, Environment and Leisure            Cllr Nicholas Paget-Brown</p>	<p>None</p>	<p>Not before 25 Feb 10</p>	<p>No</p>	<p>Housing, Environmental Health and Adult Social Care Scrutiny Committee</p>
<p>This is a joint Key Decision with Cllr Mills, Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health</p>						
<p>Strategic Review of Supporting People Funded Learning Disabilities Services            Ref: 02789/08/H/A            To agree the learning disabilities and strategic review recommendations.</p>	◆	<p>Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health            Cllr Julie Mills</p>	<p>No external consultees.</p>	<p>Not before 26 Feb 10</p>	<p>Yes</p>	<p>Housing, Environmental Health and Adult Social Care Scrutiny Committee</p>
<p>This decision will be taken at the Supporting People Commissioning Body Meeting on 21 September 2009.</p>						

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<p>Service Review of the Wellbeing Centre            Ref: 03174/09/H/B            To agree the recommendations for the further development of the Wellbeing Centre</p>	◆	<p>Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health            Cllr Julie Mills</p>	<p>St Mungo's Community Housing Association, key stakeholders and Wellbeing Centre members have been consulted.</p>	Not before 26 Feb 10	No ‡	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>Development of accommodation and employment initiatives for single vulnerable people funded by a Pub            Ref: 03228/09/H/A            To agree to the establishment of a work and housing pilot funded by a Government of London and Department of Health grant.</p> <p>To agree to spend the grant as identified in the proposal.</p> <p>Part B appendix if needed.</p>	◆	<p>Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health            Cllr Julie Mills</p>	<p>Local Strategic Partnership            Third Sector preferred partners.</p>	Not before 26 Feb 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>Award of Supporting People Contracts for Mental Health Accommodation-based Services (High Support)            Ref: 03249/10/H/A            The cabinet member is asked to agree the award of Supporting People contracts for mental health accommodation-based services (high support)</p> <p>There will be a Part B appendix.</p>	◆	<p>Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health            Cllr Julie Mills</p>	<p>Adult Social Care, Primary Care Trust, CNWL Trust.</p>	Not before 26 Feb 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee

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<p>Award of Supporting People Contracts for Mental Health Accommodation-based Services (medium support)            Ref: 03250/10/H/A            The Cabinet Member is asked to agree the award of Supporting People contracts for mental health accommodation-based services (medium support).</p> <p>There will be a Part B appendix.</p>	◆	Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health Cllr Julie Mills	Adult Social Care, Primary Care Trust, CNWL.	Not before 26 Feb 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>LDA Employment Pilot Funding            Ref: 03209/09/B/A            To receive and allocate up to £75,000 of funding from the London Development Agency to be used for an 18 month employment pilot within the Borough.</p>	◆	Cabinet Member for Service Improvement and Regeneration Cllr Tim Ahern	None	Not before 26 Feb 10	No	Cabinet and Corporate Services Scrutiny Committee
<p>Annual Review of Charges for Waste Management, Culture and Leisure            Ref: 03242/09/R/A            To determine fees/charges for 2010/11 charged by Waste Management, Culture and Leisure Services including commercial waste collections, museums, Opera Holland Park, and the Ecology Centre.</p>	◆	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	Nuffield Health (Council's sport centres contractor), Quadron (Council's grounds maintenance contractor)	Not before 26 Feb 10	No	Public Realm Scrutiny Committee

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<p>Re-tendering of Highway Works Term Contracts - Public Lighting Maintenance and New Works and Highway            Ref: 03274/10/R/A            This report follows the Executive Director's decision taken in March 2009 to proceed to competition for the renewal of the Public Lighting Maintenance and New Works and Highway Improvement and Associated Works term contracts. It is now recommended that tender for this contract is accepted from the bids received.</p> <p>There will be a part B appendix to this KD</p>	◆	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 26 Feb 10	No	Public Realm Scrutiny Committee
<p>63/65 Chelsea Manor Street, SW3 - lease renewal            Ref: 03278/10/F/A            Lease renewal</p> <p>This report will have a part B appendix.</p>	◆	Cabinet Member for Finance and Property Cllr Thomas Fairhead	None	Not before 27 Feb 10	No	Cabinet and Corporate Services Scrutiny Committee
<p>53 Elm Park Gardens, SW10            Ref: 03277/10/F/A            Sale of boiler house roof, part of front lightwell and front under pavement vault at 53 Elm Park Gardens, SW10 to leaseholder.</p> <p>This report will have a part B appendix</p>	◆	Cabinet Member for Finance and Property Cllr Thomas Fairhead	None	Not before 28 Feb 10	No	Cabinet and Corporate Services Scrutiny Committee

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<p>Revenue Budget and Council Tax 2010/11            Ref: 03106/10/K/A            This paper sets out proposals for the Council's Revenue Budget and Council Tax to be recommended to Council on 3 March 2010. It also outlines the medium term financial plan for the Council for the period from 2010/11 to 2012/13.</p>	◆◆◆	Full Cabinet The Full Cabinet	Consulted on as part of overall Business and Financial Planning consultation (as set out in the Cabinet Business Plan).	Not before 03 Mar 10	No	Cabinet and Corporate Services Scrutiny Committee
<p>Capital Programme 2010/11 - 2012/13            Ref: 03108/10/K/A            This paper sets out the capital programme for the next three years and shows proposals to fund the programme to be recommended to Council on 3 March 2010.</p>	◆◆◆	Full Cabinet The Full Cabinet	Consulted on as part of overall Business and Financial Planning consultation (as set out in the Cabinet Business Plan).	Not before 03 Mar 10	No	Cabinet and Corporate Services Scrutiny Committee
<p>Tall Buildings Supplementary Planning Document (SPD)            Ref: 03045/09/P/A            To adopt the Tall Buildings Supplementary Planning Document.</p>	◆◆◆	Deputy Leader and Cabinet Member for Planning Policy and Housing Policy Cllr Daniel Moylan	<ol style="list-style-type: none"> <li>1. Statutory Consultees: i.e. Government departments and local groups</li> <li>2. Residents Associations and other organisations</li> <li>3. Businesses/Large developers and Landholders</li> <li>4. Private individuals</li> <li>5. Consulted with the OSC on the Public Realm on 11 November 2008</li> </ol>	Not before 24 Mar 10	No	Public Realm Scrutiny Committee
<p>Clearings Supplementary Planning Document            Ref: 02811/08/P/A            To approve the document as a supplementary planning document as part of the Local Development Framework</p>	◆◆	Deputy Leader and Cabinet Member for Planning Policy and Housing Policy Cllr Daniel Moylan	This Key Decision will be discussed at the Public Realm OSC	Not before 24 Mar 10	No	Public Realm Scrutiny Committee

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<p>Capacity Building for the Voluntary Sector            Ref: 03216/09/H/A            One off grant payment of £29,000 to Kensington and Chelsea Social Council to undertake a number of specific capacity building initiatives with voluntary sector organisations in support of the Councils personalisation programme, People First.</p>	◆◆	Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health Cllr Julie Mills	None	Not before 26 Mar 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>Community Meals            Ref: 03220/09/H/A            To award a contract to a provider for community meals. The Royal Borough of Kensington and Chelsea currently provide a community meals service. The current contract with Apetito Ltd is due to expire and a competitive tender process will take place.</p>	◆◆	Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health Cllr Julie Mills	None	Not before 26 Mar 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>This report will have a Part B appendix</p> <p>Award of Contract for a Carers Hub Service            Ref: 03226/10/H/A            Through consultation we have identified the need for better coordination of information, advice and existing carers services and have agreed to work jointly with NHS Kensington and Chelsea. In November 2009 the Royal Borough will commence a tendering process for a Carers Hub Service to commence in April 2010 and is seeking approval to award a contract to the successful organisation.</p>	◆◆	Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health Cllr Julie Mills	NHS Kensington and Chelsea Local carers	Not before 31 Mar 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>This report will have a Part B appendix.</p>						

# March 2010

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
Sustainable Modes of travel to School Strategy Ref: 03150/09/R/A Acceptance of a new sustainable modes of travel to school strategy for the Royal Borough.	◆	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 05 Mar 10	No	Public Realm Scrutiny Committee
St Luke's Gardens Amenity Building Ref: 02984/08/R/B Approval of scope, procurement methodology and expenditure for the new amenity building at St. Luke's Gardens. This is phase 6 (Of 7) of the ongoing improvement works to the whole park.  This report will have a part B appendix	◆	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	External: GCP Architects and Rider Levett Bucknall.  Members of the OSC will be consulted by email when the report is available.	Not before 11 Mar 10	No	Public Realm Scrutiny Committee
Traffic and Transportation Work Programme 2010/11 Ref: 03263/10/R/A To seek your approval to the work programme of the Traffic and Transportation Policy Service for the new fiscal year.	◆	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 12 Mar 10	No	Public Realm Scrutiny Committee
Strategic Development Agreements Ref: 03244/10/P/A To agree an approach to charging for services provided to developers in relation to the development of strategic sites in the borough.	◆	Deputy Leader and Cabinet Member for Planning Policy and Housing Policy Cllr Daniel Moylan	None	Not before 12 Mar 10	No	Public Realm Scrutiny Committee

# March 2010

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Adult and Community Learning: Award of contracts for the academic year 2010-11            Ref: 03261/09/E/A            To approve the award of contracts for Adult and Community Learning provision for the academic year 2010-11</p>	◆	Cabinet Member for Education and Libraries Cllr James Husband	None	Not before 15 Mar 10	No	Family and Children's Services Scrutiny Committee
<p>Access Design Guide Supplementary Planning Document            Ref: 02470/06/P/A            To approve, following consultation, the Access Design Guide for use in the consideration of planning applications</p>	◆	Deputy Leader and Cabinet Member for Planning Policy and Housing Policy Cllr Daniel Moylan	All those on the LDF Consultation Database were given prior notification. 14 'general' consultation bodies, 20 consultants from the 'Health' and 'Utilities' organisations advertised in local newspapers Council's website	Not before 24 Mar 10	No	Public Realm Scrutiny Committee
<p>Chelsea Conservation - possible inclusion of Donne Place            Ref: 02552/07/P/A            To decide whether Donne Place should be included in the Chelsea conservation area following public consultation.</p>	◆	Deputy Leader and Cabinet Member for Planning Policy and Housing Policy Cllr Daniel Moylan	Chelsea Society, English Heritage, residents of Donne Place	Not before 24 Mar 10	No	Public Realm Scrutiny Committee
<p>Planning and Design Guidelines for 100 West Cromwell Road            Ref: 02994/08/P/A            To agree the adoption of the Planning and Design guidelines</p>	◆	Deputy Leader and Cabinet Member for Planning Policy and Housing Policy Cllr Daniel Moylan	No external consultees	Not before 24 Mar 10	No	Public Realm Scrutiny Committee

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Stable Way Management Agreement            Ref: 03200/09/H/A            We are seeking approval for the updated management agreement between the Royal Borough and the London Borough of Hammersmith and Fulham to provide services to the Traveller Site at Stable Way.</p>	◆	<p>Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health            Cllr Julie Mills</p>	The London Borough of Hammersmith and Fulham	Not before 26 Mar 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>Annual Treasury Strategy 2009/10            Ref: 03222/10/K/A            The proposed Treasury Strategy considers how the Council manages its borrowing requirement and daily cash flow, and through its Investment Strategy how surplus cash will be invested. In agreeing the Strategy the Council also sets the Prudential Indicators for treasury management activity which will be carried out during 2009/10.</p>	◆	<p>Full Cabinet            The Full Cabinet</p>	No external consultation	Not before 26 Mar 10	No	Cabinet and Corporate Services Scrutiny Committee
<p>Annual review of Charges for 2010/11            Ref: 03225/10/P/A            To agree the level of non delegated charges for the Planning and Borough Development Business Group's services.</p>	◆	<p>Deputy Leader and Cabinet Member for Planning Policy and Housing Policy            Cllr Daniel Moylan</p>	None	Not before 31 Mar 10	No	Public Realm Scrutiny Committee

This report will have a Part B appendix

# April 2010

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Proposals for Changing the Taxicard Scheme            Ref: 03267/10/H/A            This report looks at proposed changes to the taxicard scheme to manage it with budget, given the future proposed funding changes for TFL. It outlines four options to achieve this.</p>	◆◆◆	<p>Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health            Cllr Julie Mills</p>	London Councils	Not before 01 Apr 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>Restructuring of children's locality social work teams            Ref: 03252/10/S/A            It is proposed to improve terms and conditions for social workers by moving from seven to six paired locality social work teams. The aim is to achieve change without the reduction of services to families by taking firm action to reduce bureaucracy.</p>	◆◆	<p>Cabinet Member for Family and Children's Services            Cllr Shireen Ritchie</p>	None	Not before 01 Apr 10	No	Family and Children's Services Scrutiny Committee
<p>Family and Children's Services Charges for 2010/11            Ref: 03257/10/S/A            To seek approval for revised fees and charges for Family and Children's Services in 2010/11.</p>	◆	<p>Cabinet Member for Family and Children's Services            Cllr Shireen Ritchie</p>	None	Not before 01 Apr 10	No	Family and Children's Services Scrutiny Committee

This is joint decision with the Cabinet Member for Education and Libraries

# April 2010

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Review of bathing services for older people Ref: 03227/10/H/A</p> <p>The current bathing service was reviewed in 2009 and an interim commissioning proposal has been drafted by the Strategic Commissioning and Market Development Team for 2010/11.</p> <p>This key decision will have a part B appendix.</p>	◆	Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health Cllr Julie Mills	Age Concern Service users via annual survey managed by Quality, Contracts and Safeguarding (QCS), and by Age Concern via annual questionnaire.	Not before 01 Apr 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>The Department For Culture, Media and Sport's Consultation Paper - Proposal to Exempt Small Live Mus Ref: 03271/10/R/A</p> <p>The Government intends to exclude live music events held wholly inside permanent buildings for audiences not exceeding 100 people to be exempt from any licensing requirement contained in the Licensing Act 2003. The Key Decision proposes that the Royal Borough oppose this proposal on the grounds that necessary protections would be removed for residents if live music events were allowed in the absence of proper controls.</p>	◆	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 09 Apr 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee
<p>Replacement CCTV Equipment - Award of Contract Ref: 03219/10/N/A</p> <p>Award of a contract following EU rules for the replacement of existing equipment and future maintenance.</p> <p>This will be a joint decision with Councillor Nicholas Paget-Brown, Cabinet Member for Transportation, Environment and Leisure.</p>	◆	Cabinet Member for Community Safety Cllr Warwick Lightfoot	Community Safety has consulted with the Kensington & Chelsea Police, several residents associations and businesses through local retail trade associations and the Police Business Crime Prevention Forum.	Not before 10 Apr 10	No	Cabinet and Corporate Services Scrutiny Committee

## April 2010

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
Budget Monitoring 2009/10 - Quarter 4 Ref: 03265/10/K/A To agree budget virements and/or transfers to/from reserves as outlined in the report	◆	Full Cabinet The Full Cabinet	No external consultation	Not before 23 Apr 10	No	Cabinet and Corporate Services Scrutiny Committee

## May 2010

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
School Keep Clear Markings Ref: 03258/10/R/A A decision is sought to install keep clear markings outside six schools in the borough.	◆	Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 01 May 10	No	Public Realm Scrutiny Committee

## + 4 Months

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
Piper House, St Marks Road, W11 1RQ - Appointment of Consultant Architects Ref: 03134/09/H/A To approve the appointment of Consultant Architects to undertake the design and contract administration of the refurbishment of Piper House.	◆	Cabinet Member for Housing Services, Adult Social Care, Public Health and Environmental Health Cllr Julie Mills	No external consultees	Not before 25 Jun 10	No	Housing, Environmental Health and Adult Social Care Scrutiny Committee

This will be a joint decision with Cllr Fairhead, Cabinet Member for Finance and

# + 4 Months

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<b>Key Decision to be considered</b>	<b>Rating</b>	<b>Decision Maker</b>	<b>Main Consultees</b>	<b>Date to be implemented</b>	<b>Report available</b>	<b>Referral Committees</b>
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Property.

This report will have a Part B appendix.