



THE ROYAL BOROUGH OF
KENSINGTON
AND CHELSEA

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FORWARD PLAN OF KEY DECISIONS OCTOBER 2011 TO JANUARY 2012

The Council is required by law to publish once a month a Forward Plan of Key Decisions proposed to be taken over the coming four months. Key decisions are defined as any executive-side matter that is not already delegated to officers which:

- (i) *involves income or expenditure of £100,000 or more; and/or*
- (ii) *is likely to have a significant impact¹ on the community in one or more electoral wards.*

Notes:

1. *For example (a) a decision to close a facility, alter services or carry out street works **would** be a key decision whereas (b) a matter which has no obvious impact on local people, such as an internal Council policy, **would not**. Where a decision is likely to have a significant impact, but only on a very small number of people, this will not be a key decision if it is under the financial threshold; however, in accordance with good practice, the decision-maker should ensure that those affected are informed in sufficient time for them to have an input into the decision-making process.*
2. *Responses to consultation documents or representations on external issues where the comments to be submitted are consistent with Council policy and/or are part of an on-going dialogue within that established policy will not constitute a key decision. However, where a significant or substantive new response is required, this **will** constitute a key decision.*

3. *In the case of any strategy or plan, the key decision or decisions will be made at the meeting where the strategy or plan is discussed - or through the individual Cabinet Member decision route as appropriate. Subsequent discussion and decisions about the finalising of any text consequent upon such considerations will not be deemed to be a key decision.*
4. *Grants of £20,000 or more to voluntary organisations are deemed in normal circumstances to have a 'significant impact on the community' and will therefore be key decisions.*
5. *In any case of uncertainty, the matter in question shall be treated as a key decision. Furthermore the Leader or any Cabinet Member can give notice that they wish themselves to take any executive-side decision within their portfolio that would otherwise fall within an officer's delegated authority (i.e. recall a specific delegated matter) subject to the usual requirements around advance publicity on the Forward Plan.*
6. *Any matter that does not fall within the above definition is delegated to the relevant officer of the Authority - albeit that any officer can, where he sees fit to do so, consult with the relevant decision-taker prior to taking any decision falling within his delegated authority.*

The attached Forward Plan is a list of all such proposed decisions. It represents a snapshot of the decisions in the system as at 3 October 2011. This document will be updated on the first working day of each month. For more up-to-date information, please contact the Council's Cabinet Office on 020 7361 3950, or see the version on the Council's website at www.rbkc.gov.uk. This is updated daily.

The Council also offers a weekly e-mail bulletin of current Key Decisions listed in an easy to digest format. Please contact the Cabinet Office if you would like to subscribe to this free service.

Classification of Key Decisions Criteria



High impact/high public interest: *A key decision that is likely to have a major impact on service users, residents or businesses and where there is prospect of significant public interest. This decision would be expected to feature planned consultation with the OSC and the public.*



High impact/low public interest: *Such a key decision would meet all the above criteria on impact, but would not be expected to be of particularly public interest. This decision would be expected to feature planned consultation with the OSC and the public.*



Routine/low public interest: *A key decision that is of a relatively routine nature where the OSC would not wish to get involved.*

Merrick Cockell
Leader of the Council

Monday, 3 October 2011

Forward Plan of Key Decisions October-January 2012

Decision-maker reference details shown below as follows: Cabinet Member for Adult Social Care, Public Health and Environmental Health - Cllr Fiona Buxton (A); Cabinet Member for Civil Society - Cllr Rock Feilding-Mellen (C); Cabinet Member for Education and Libraries - Cllr Elizabeth Campbell (E); Cabinet Member for Family and Children's Services - Cllr Shireen Ritchie (S); Cabinet Member for Finance and IT - Cllr Warwick Lightfoot (F); Cabinet Member for Housing and Property - Cllr Tim Coleridge (H); Cabinet Member for Planning Policy - Cllr Tim Ahern (P); Deputy Leader and Cabinet Member for Transportation, Environment and Leisure - Cllr Nicholas Paget-Brown (T); Leader - Cllr Merrick Cockell (L); Full Cabinet (K).

Decision-rating details shown below as follows: ♦ - Routine/low public interest: A key decision that is of a relatively routine nature where the Scrutiny Committee would not wish to get involved.; ♦♦ - High impact/low public interest: Such a key decision would meet all the above criteria on impact, but would not be expected to be of particularly public interest. This decision would be expected to feature planned consultation with the Scrutiny Committee and the public.; ♦♦♦ - High impact/high public interest: A key decision that is likely to have a major impact on service users, residents or businesses and where there is prospect of significant public interest. This decision would be expected to feature planned consultation with the Scrutiny Committee and the public..

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‡ contains exempt information. Summary available on request.

Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
Natural History Museum Supplementary Planning Document Ref: 03530/11/P/A To approve the Natural History Museum Supplementary Planning Document following public consultation.	♦♦♦	Cabinet Member for Planning Policy Cllr Tim Ahern	The document has been subject to public consultation, prior to being presented as a key decision	Not before 07 Oct 11	No	Public Realm Scrutiny Committee
(Contact Officer David McDonald)						
The future use of Exhibition Road Ref: 03605/11/T/A Agree a series of proposals arising from a wide discussion with residents, Residents' Associations, businesses, institutions, visitors and other interested people about the restrictions and freedoms on events, art works, outdoor cafes etc. on Exhibition Road.	♦♦♦	Deputy Leader and Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	Residents, Residents' Associations, businesses, institutions, visitors and other interested people	Not before 12 Oct 11	No	Public Realm Scrutiny Committee

Contact Officer:

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Heating and hot water charges in the housing revenue account Ref: 03609/11/H/A To approve Heating and hot water charges in the HRA for 2011/2012.</p> <p>Contact Officer: Steve Mellor</p>	◆◆◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	None	Not before 14 Oct 11	Yes	Housing and Property Scrutiny Committee
<p>Affordable Rent Interim Policy for Section 106 Agreements Ref: 03613/11/H/A This interim policy sets out a rent for new Affordable Rent tenure homes provided through a Section 106 Agreement in the Royal Borough of Kensington and Chelsea. It is based on Registered Provider Target Rents with a percentage uplift which varies depending on the size of the property. The uplift is designed to reflect what is affordable to a low-middle income tenant and to continue to ensure development in the Royal Borough is viable.</p> <p>Contact Officer: Gilly Tobin</p>	◆◆◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	The reported will be discussed at the 14 September Scrutiny Committee meeting. Registered Providers (Homes and Housing Group 16 October 2011 and direct consultation) Residents (Consultation on website)	Not before 21 Oct 11	No	Housing and Property Scrutiny Committee

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49 Bassett Road, W10 - Sale of Freehold Ref: 03573/11/K/A Sale of freehold	◆◆◆	Full Cabinet The Full Cabinet	No external consultation	Not before 21 Oct 11	No	Cabinet and Corporate Services Scrutiny Committee
This report will have an exempt appendix						
Officer contact: Marcus Hill						
Ellesmere House - Acceptance of Tender from Care UK for Remedial Works Ref: 03364/10/A/B Approval to accept a tender obtained by Care UK, the care provider at Ellesmere Home for Older People, for the remedial works to the home and day centre following the negotiated settlement between the Council and the developer of the home.	◆◆	Cabinet Member for Adult Social Care, Public Health and Environmental Health Cllr Fiona Buxton	Care UK Ltd.	Not before 25 Oct 11	No ‡	Health, Environmental Health and Adult Social Care Scrutiny Committee
Joint decision with Councillor Warwick Lightfoot, Cabinet Member for Finance and IT.						

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<p>Adult Social Care System Re-Design Ref: 03546/11/A/A To approve the award of contract to an external provider for a new Adult Social Care system, using a framework agreement established in collaboration with Westminster City Council.</p> <p>This will be a joint decision with Councillor Warwick Lightfoot, Cabinet Member for Finance and IT.</p> <p>This decision will have a Confidential Part B Appendix.</p> <p>(Contact Officer: Mike Wood)</p>	◆◆	Cabinet Member for Adult Social Care, Public Health and Environmental Health Cllr Fiona Buxton	NHS Health Partners.	Not before 25 Oct 11	No	Cabinet and Corporate Services Scrutiny Committee Health, Environmental Health and Adult Social Care Scrutiny Committee
<p>Award of Contract to Replace the Library Management System Ref: 03611/11/E/A To approve the award of contract to replace the Library Management System.</p> <p>Contact Officer: Melanie Lower</p>	◆	Cabinet Member for Education and Libraries Cllr Elizabeth Campbell	None	Not before 01 Oct 11	No	Family and Children's Services Scrutiny Committee

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<p>London Councils ESF Programme Ref: 03581/11/A/A Providing £120k of match funding from the Economic Development Fund to secure the equivalent in match funding from London Councils, European Social Funds allocation. The funding will support employment and construction training projects to support unemployed and economically inactive residents.</p>	◆	Cabinet Member for Civil Society Cllr Rock Feilding-Mellen	Previous consultation with the Learning Work and Business sub-group of the KCP	Not before 03 Oct 11	Yes	Cabinet and Corporate Services Scrutiny Committee
<p>Officer contact: Graham Hart</p> <p>Award of contract for building works to implement self service at the Central library Ref: 03505/11/E/A To approve the award of contract for building works to enable the introduction of self service in the Central Library. There will be a part B (confidential) appendix to this report. This will be a joint decision with the Cabinet Member for Housing and Property.</p> <p>(Contact: Melanie Lower)</p>	◆	Cabinet Member for Education and Libraries Cllr Elizabeth Campbell	Public (Individuals and Focus Groups as part of the Refurbishment Project) Library Service Leadership Team Library Service Transformation Programme Board Library Staff	Not before 03 Oct 11	No	Family and Children's Services Scrutiny Committee

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<p>Policy: Supporting the needs of children living with Friends and Family carers Ref: 03619/11/S/A In April 2011 the Government issued new National Minimum Standards and Regulations for fostering and adoption and Statutory Guidance for Friends and Family Care. This secondary legislation makes it mandatory for local authorities to publish a policy supporting the needs of children living with friends and family carers by the 30th of September 2011. Amendment to the payment scheme may be required. (Contact: John Page)</p>	◆	Cabinet Member for Family and Children's Services Cllr Shireen Ritchie	Plans to consult with foster carers are being implemented.	Not before 03 Oct 11	No	Family and Children's Services Scrutiny Committee
<p>Transforming Community Equipment Services Adoption of the Retail Model Ref: 03622/99/A/A Approval for the adoption of the Government's Retail Model for Community Equipment Services. This is for equipment which supports independent living. The Retail Model will provide a prescription based service for state funded users, and develop and expand the retail market for Community equipment which will improve the offering for private purchasers. This is in line with the Personalisation agenda to offer users increased choice and control.</p>	◆	Cabinet Member for Adult Social Care, Public Health and Environmental Health Cllr Fiona Buxton	Local Retailers, Service Users and Voluntary Organisations	Not before 04 Oct 11	No	Health, Environmental Health and Adult Social Care Scrutiny Committee

Contact Officer: Lisa Cavanagh

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Consideration of objection to proposed Car Club bay location on Ladbroke Grove Ref: 03434/10/T/A This paper sets out the single objection received during consultation and recommends implementing the car club bay.</p>	◆	Deputy Leader and Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 05 Oct 11	No	Public Realm Scrutiny Committee
<p>Proposed contract extension for the provision of an automated public convenience at South Kensington Ref: 03513/11/T/A Approval to extend the contract for the provision of an Automated Public Convenience (Autoloo) outside South Kensington underground station following the relocation of the existing facility.</p>	◆	Deputy Leader and Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 05 Oct 11	No	Public Realm Scrutiny Committee

Contact Officer:

Kathy May

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Management of the public realm at the Southern end of Exhibition road and Thurloe street Ref: 03552/11/T/A The KDR seeks approval to new tables and chairs at the southern end of Exhibition Road and to enter into a voluntary management plan with local stakeholders to manage the tables and chairs on a day to day basis.</p> <p>PART B Appendix</p> <p>Officer contact: Geoff Burrage</p>	◆	Deputy Leader and Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	Public consultation via necessary planning permission and separate consultation with stakeholders regarding the management plan	Not before 05 Oct 11	No	Public Realm Scrutiny Committee
<p>Annual Review of Fees and Charges for Council Services Ref: 03597/11/F/A Sets the corporate framework for the Busienss Group review of fees and charges for the coming (2012/13) financial year and includes the recommendation for guideline increases.</p> <p>Officer contact: Nicholas Holgate</p>	◆	Cabinet Member for Finance and IT Cllr Warwick Lightfoot	No external consultation	Not before 07 Oct 11	Yes	Cabinet and Corporate Services Scrutiny Committee

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Response to the CLG consultation on the Draft National Planning Policy Framework Ref: 03625/11/P/A The CLG has published the Draft National Planning Policy Framework which will replace the current planning policy guidance which comprises 25 Planning Policy Statements or Guidance documents and Government circulars. The purpose of the key decision is to approve the Council's response to the consultation.</p> <p>Officer Contact: Jonathan Wade</p>	◆	Cabinet Member for Planning Policy Cllr Tim Ahern	None	Not before 11 Oct 11	Yes	Public Realm Scrutiny Committee
<p>Carnival village trust Ltd, Powis Square, W11 Ref: 03583/11/T/A That the Council awards Carnival Village Trust Ltd an annual grant for each of the three years 2011/12, 2012/13 and 2013/14. The Council will provide funding of £95,500 per annum for the duration, and the level of the grant will be reviewed annually.</p> <p>Contact officer: John Hampson</p>	◆	Deputy Leader and Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 12 Oct 11	Yes	Public Realm Scrutiny Committee

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Parking Suspension Policy Ref: 03606/11/T/A Seek approval of our policy on the exceptions to charged for parking suspensions Contact Officer: Antoneta Horbury	◆	Deputy Leader and Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 13 Oct 11	Yes	Public Realm Scrutiny Committee
Award of Contract for a Mental Health Accommodation-based Service Ref: 03614/11/A/A To agree the award of a contract for the Richardson House mental health accommodation-based service (high support). Contact Officer: Hideo Ikehara	◆	Cabinet Member for Adult Social Care, Public Health and Environmental Health Cllr Fiona Buxton	None	Not before 14 Oct 11	No	Health, Environmental Health and Adult Social Care Scrutiny Committee

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Capital Planned Maintenance Programme - Chelsea Sports Centre - Phase Two Pool Upgrade Works Ref: 03366/09/T/B Appointment of Consultants and the Award of Contract for the deferred and revised Pool Upgrade Works which were originally part of the second phase of the major maintenance works planned for Chelsea Sports Centre focusing on the sustainability, efficiency and safety of the utility supplies and services to the building as a whole.</p> <p>There will be a PART B Appendix</p> <p>Contact Officer Jeff Mays</p>	◆	Deputy Leader and Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 14 Oct 11	No	Public Realm Scrutiny Committee
<p>Approval to modify the Council's criteria for the licensing of tables and chairs on the Brompton Rd Ref: 03592/11/T/A A decision is being sought to change the Council's classification of the tables and chairs criteria for the section of Old Brompton Road, between Cranley Place and Sumner Place, from a `primary shopping frontage' requiring four metres clear footway width, to a `secondary shopping frontage, requiring three metres clear footway width.</p> <p>Contact officer:</p> <p>Ayesha Flemming</p>	◆	Deputy Leader and Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown	None	Not before 20 Oct 11	No	Public Realm Scrutiny Committee

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<p>Budget Monitoring 2011/12 Quarter 2 Ref: 03615/11/K/A To agree budget virements and/or transfers to/from reserves as outlined in the report.</p>	◆	<p>Full Cabinet The Full Cabinet</p>	No external consultation	Not before 21 Oct 11	No	Cabinet and Corporate Services Scrutiny Committee
Contact officer: Nicholas Holgate						
<p>Democratic Growth Capital Funding Ref: 03599/11/E/A To seek approval to accept a grant from the Young Peoples Learning Agency's (YPLA) Demographic Growth Capital Fund to fund the expansion of sixth form education at Cardinal Vaughan Memorial School and to enter into a contract with the YPLA regarding the funding. Contact Jon Hegarty / Diana Hall</p>	◆	<p>Cabinet Member for Education and Libraries Cllr Elizabeth Campbell</p>	None	Not before 25 Oct 11	No	Family and Children's Services Scrutiny Committee
<p>Services Concession Contract for marketing, selling and supporting Kcics Ref: 03598/11/S/A To agree to allow Quality Education Solutions Limited (QES) to market, sell and support the RBKC software product KCics to other Local Authorities. The agreement will allow income to be generated if a sale is made. There will be a part B appendix to this report. Contact: Anthony Hammond</p>	◆	<p>Cabinet Member for Family and Children's Services Cllr Shireen Ritchie</p>	None	Not before 25 Oct 11	No	Family and Children's Services Scrutiny Committee

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Contract for the Supply/Replacement of External Data and Voice Infrastructure between Council Office Ref: 03582/11/F/A To award a contract through the Westminster City Council Next Generation Framework Contract (NGN) for the supply/replacement of the external data and voice infrastructure between Council offices</p>	◆	Cabinet Member for Finance and IT Cllr Warwick Lightfoot	No external consultation	Not before 25 Oct 11	No	Cabinet and Corporate Services Scrutiny Committee
<p>This report will have a Part B appendix</p> <p>Officer contact: Russel Hookway</p>						
<p>Torch Relay Route through the Royal Borough Ref: 03596/11/F/A To agree to fund services to support and celebrate the torch relay route through the borough in July 2012</p>	◆	Cabinet Member for Finance and IT Cllr Warwick Lightfoot	London Organising Committee of the Olympic and Paralympic Games	Not before 25 Oct 11	No	Cabinet and Corporate Services Scrutiny Committee
<p>Contact Officer: Suzel Pitty</p>						
<p>Seeking approval for the publishing and implementation of Travellers' Strategy 2010-15 Ref: 03428/10/H/A The Supporting People Commissioning Body is asked to agree the content of the Travellers' Strategy 2010-2015 and its accompanying action plan.</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	The draft strategy was distributed to a wide range of stakeholders for comment. Internal consultation with Cllr Coleridge, Cllr Fiona Buxton, Laura Johnson, Jean Daintith and Paul Morse.	Not before 25 Oct 11	No	Housing and Property Scrutiny Committee

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Implementation of the Council's Older People's Housing Strategy 2010-2 Ref: 03445/10/H/A The Supporting People Commissioning Body is asked to agree the content of the Older People's Housing Strategy 2010-2015 and its accompanying action plan. (Amanda Johnson)</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	Cllr Coleridge, Laura Johnson, Jean Daintith, Stella Baillie	Not before 25 Oct 11	No	Housing and Property Scrutiny Committee
<p>Stable Way Allocations Policy Ref: 03488/11/H/A A proposal by the Royal Borough and the London Borough of Hammersmith and Fulham to introduce a formal allocations procedure for Stable Way, formerly known as Westway Traveller Site.</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	The London Borough of Hammersmith and Fulham and the residents of Stable Way	Not before 25 Oct 11	No	Housing and Property Scrutiny Committee
<p>Contact Officer: Ann Muchmore</p> <p>Award of Supporting People Contracts-three Single Homeless Services 2011/2012 Ref: 03523/11/H/A To agree the awarding of an 18 month contract for 3 single homeless services. The services will then be subject to procurement using a new West London Framework Agreement in 2012.</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	None.	Not before 25 Oct 11	No ‡	Housing and Property Scrutiny Committee

(Contact Officer: Stephen Evans)

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<p>Capital Programme Consultancy Ref: 03538/11/H/A The appointment of programme consultants for major capital projects.</p> <p>There will be a Part B appendix to the report (Contact Peter Wright)</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	none	Not before 25 Oct 11	No	Housing and Property Scrutiny Committee
<p>Furniture Collection and Storage Contract Ref: 03543/11/H/A To approve the appointment of a Service Provider to provide Furniture Collection and Storage Services for Temporary Accommodation and ASC Service Users.</p> <p>This decision will include a Confidential Part B Appendix.</p> <p>This will be a joint decision by Cllr Coleridge and Cllr Mills.</p> <p>(Contact Officer: Edward Barfoot)</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	None.	Not before 25 Oct 11	No	Health, Environmental Health and Adult Social Care Scrutiny Committee Housing and Property Scrutiny Committee
<p>Establishment of a New Rent Deposit Scheme Ref: 03559/11/H/A To agree to the establishment of a new Rent Deposit Scheme to assist eligible housing applicants in moving into the private rented sector. The scheme will be initially managed as a pilot and this will be formally evaluated after 6 months of operation.</p> <p>(Contact Officer: Amanda Johnson)</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	None	Not before 25 Oct 11	No	Housing and Property Scrutiny Committee

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<p>Housing Policy in relation to the development of Extra Care Schemes Ref: 03594/11/H/A This KD sets out the Council's housing policy in relation to extra care schemes. The Council should require that all Registered Providers and Developers putting forward proposals for extra care submit a model operation policy. This model operation policy should stipulate the building arrangements, care, support and management arrangements that will be in place at the scheme. (Contact Amanda Johnson)</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	None	Not before 25 Oct 11	No	Housing and Property Scrutiny Committee
<p>Variation and extension of contract for provision of Contact and Assessment Team for roughs sleepers Ref: 03600/11/H/A The existing contract expiring on 31 March 2012 has been renegotiated achieving in year savings of £3,000.00. It is proposed the existing contract is extended for 2 years. The staffing of the service has been increased from 2.5 FTE to 3 FTE. (Stephen Evans)</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	None	Not before 25 Oct 11	No	Housing and Property Scrutiny Committee
<p>Baseline Business Studios, Whitchurch Road, W11 Ref: 03602/11/H/A Scheme of delegation. (Matthew Mitchell)</p>	◆	Leader Cllr Merrick Cockell	None	Not before 25 Oct 11	No	Housing and Property Scrutiny Committee

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<p>Stable Way Management Agreement Ref: 03200/09/H/A We are seeking approval for the updated management agreement between the Royal Borough and the London Borough of Hammersmith and Fulham to provide services to the Traveller Site at Stable Way.</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	The London Borough of Hammersmith and Fulham	Not before 28 Oct 11	No	Housing and Property Scrutiny Committee
<p>To agree recommend's for the future devel't of the Council's Outreach Service for Rough Sleepers Ref: 03324/10/H/B To agree recommendations arising from a review of the Council's Outreach Services for Rough Sleepers and the wider street population.</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	None	Not before 28 Oct 11	No ‡	Housing and Property Scrutiny Committee
<p>To be approved at Supporting People Commissioning Body.</p>						
<p>Award of a Supporting People contract for a complex needs service from the Framework Agreement Ref: 03399/10/H/B To agree the procurement of a Supporting People contract for a complex needs service for the single homeless.</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	None	Not before 28 Oct 11	No ‡	Housing and Property Scrutiny Committee
<p>Supporting People Employment Initiatives Ref: 03545/11/H/A To agree the procurement of two Supporting People Housing Schemes for individuals in work.</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	St Mungo's	Not before 28 Oct 11	No	Housing and Property Scrutiny Committee

(Contact Officer: Stephen Evans)

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<p>Variation of Supporting People Steady State Contract Terms and Conditions Ref: 03624/11/H/A That agreement is given to vary the existing Supporting People (SP) contract terms and conditions, for a range of services to accommodate a contract extension.</p> <p>There will be a Part B (confidential) appendix.</p> <p>(Shelley Gittens)</p>	◆	Cabinet Member for Housing and Property Cllr Tim Coleridge	Discussions have taken place to explain RBKC's future commissioning intentions through a variety of procurement options, including but not exclusively the West London Housing Related Support Framework.	Not before 28 Oct 11	No	Housing and Property Scrutiny Committee

November 2011

To contact all decision makers call the Town Hall Cabinet Office on 020 73613950 or e-mail Cabinet.coordinator@rbkc.gov.uk
 ‡ contains exempt information. Summary available on request.

Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Medium Term Planning - Budget and Service Prospects Ref: 03627/11/K/A This report reviews budget and service prospects as the context for the draft Budget Prospects 2012-13 report and future resource allocation</p>	◆◆	Full Cabinet The Full Cabinet	No external consultation	Not before 18 Nov 11	No	Cabinet and Corporate Services Scrutiny Committee

Officer contact: Nicholas Holgate

November 2011

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
<p>Award of Contract in Respect of the Management Service for Stable Way Traveller Site Ref: 03616/11/H/A To approve the award of a contract to manage the housing service for Stable Way Traveller Site. (Ann Muchmore)</p>	◆◆	<p>Cabinet Member for Housing and Property Cllr Tim Coleridge</p>	<p>Stable Way residents The Southwark Traveller Action Group Westway Development Trust Irish Traveller Movement in Britain.</p>	Not before 25 Nov 11	No	Housing and Property Scrutiny Committee
<p>Portobello Market Electrification Ref: 03628/11/T/A To provide an electricity supply to Portobello / Golborne market traders north of Acklam Road.</p>	◆	<p>Deputy Leader and Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown</p>	None	Not before 15 Nov 11	No	Public Realm Scrutiny Committee
<p>Contact Officer: Jeremy Plester</p>						
<p>PART B Appendix</p>						
<p>Opera Holland Park Transfer Process Ref: 03588/11/T/A An independent Opera Holland Park</p>	◆	<p>Deputy Leader and Cabinet Member for Transportation, Environment and Leisure Cllr Nicholas Paget-Brown</p>	<p>Friends of Opera Holland Park Consultant David Elford</p>	Not before 16 Nov 11	No	Public Realm Scrutiny Committee
<p>Contact Officer: Samenua Seshar</p>						

December 2011

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‡ contains exempt information. Summary available on request.

Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
Earl's Court Joint Supplementary Planning Document Ref: 03528/11/C/A To approve the Earl's Court Joint Supplementary Planning Document following public consultation.	◆◆◆	Cabinet Member for Planning Policy Cllr Tim Ahern	The document has been subject to public consultation, prior to being presented as a key decision	Not before 16 Dec 11	No	Public Realm Scrutiny Committee

(Contact Officer: Brendon Roberts)

January 2012

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Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
Adult Social Care - Voluntary Sector Grant Allocation 2012/13 Ref: 03626/12/A/A To agree funding from Housing, Health and Adult Social Care for the voluntary sector in 2012/13.	◆	Cabinet Member for Adult Social Care, Public Health and Environmental Health Cllr Fiona Buxton	Will be considered by the Scrutiny Committee for Health, Environmental Health and Adult Social Care in December 2011.	Not before 10 Jan 12	No	Health, Environmental Health and Adult Social Care Scrutiny Committee
Award of Contract for Provision of Care at the Refurbished Piper House Ref: 03621/12/A/A To seek a decision on the award of contract for provision of care at the refurbished Piper House.	◆	Cabinet Member for Adult Social Care, Public Health and Environmental Health Cllr Fiona Buxton	None	Not before 13 Jan 12	No	Health, Environmental Health and Adult Social Care Scrutiny Committee

Contact Officer: Enid Coleman

There will be a Part B Appendix.

Contact Officer: Berni Jennings

January 2012

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‡ contains exempt information. Summary available on request.

Key Decision to be considered	Rating	Decision Maker	Main Consultees	Date to be implemented	Report available	Referral Committees
Mid Year Review of Fees and Charges - Planning and Borough Development Ref: 03612/11/P/A To seek agreement to amendments to the fees and charges for planning applications in line with changes in legislation and the implementation of a cost recovery regime for planning fees. Contact Office: Janette White	◆	Cabinet Member for Planning Policy Cllr Tim Ahern	None	Not before 13 Jan 12	No	Public Realm Scrutiny Committee