

## Community Infrastructure Levy (CIL) Report 2018-2019 (CIL Regulation 121A of the CIL Regulations 2010 (as amended))

The CIL Regulations<sup>1</sup> requires annual Infrastructure Funding Statements (Regulation 121A) to be prepared by local authorities for planning obligations, the first one is required to be published by 31 December 2020. The IFS will comprise of an Infrastructure List, CIL Report and Section 106 Report. The Council has taken steps towards this and reported on matters to be included in the CIL Report.

The Council became a CIL charging authority on the 6 April 2015 following approval by Full Council in January 2015, the total amount of Borough CIL collected since 1st April 2015 to 31st March 2019 is £15,178,493.87. For the reporting year 1st April 2018 to 31st March 2019 the total amount of Borough CIL collected is £9,606,306.31.

The Council has been a collecting authority for the Mayor of London's CIL since 1 April 2012; however, Mayoral CIL receipts are not reported in the Council's Monitoring Report because CIL Regulation 121A(4) makes it clear that the reporting requirement does not apply where an authority collects CIL on behalf of another charging authority.

This report has been drafted in accordance with Regulation 121A (b) paragraph 1 of Schedule 2 of the Community Infrastructure Levy Regulations 2010 (as amended). Progress is being made in relation to the future allocation of CIL on infrastructure. A corporate process is being set up to run alongside the Council's capital programme for spending Borough CIL. Details on how the 'Neighbourhood' proportion of CIL will be spent are also being developed. The Council has made a conscious choice to leave a gap between start of Borough CIL collection in 2015 to setting up the governance processes for spending. This reflects the generally small scale nature of development in the borough to allow collection of a sizeable sum to spend on infrastructure projects.

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<sup>1</sup> [Community Infrastructure Regulations 2010 \(as amended\)](#)

**Community Infrastructure Levy (CIL) Report (April 2018 to March 2019)**

**CIL Regulation 121A(1) (b) Paragraph 1 of Schedule 2.**

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| (a) The total value of CIL set out in all demand notices issued in the reported year                                                                                                                                                                                     | £8,843,652*      |
| (b) The total amount of CIL receipts for the reported year                                                                                                                                                                                                               | £9,060,306.31    |
| (c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated                                                                                                         | £6,118,187.56    |
| (d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year                                                                                        | £0               |
| (e) the total amount of CIL expenditure for the reported year                                                                                                                                                                                                            | £453,015.32 **   |
| (f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year                                                                                                                                                    | £0               |
| (g) in relation to CIL expenditure for the reported year, summary details of –                                                                                                                                                                                           |                  |
| (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;                                                                                                                                         | n/a              |
| (ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);                                                                                   | n/a              |
| (iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;                                                                          | £453,015.32 (5%) |
| (h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item; | n/a              |
| (i) the amount of CIL passed to –                                                                                                                                                                                                                                        |                  |
| (i) any parish council under regulation 59A or 59B (Neighbourhood CIL passed to a parish council);                                                                                                                                                                       | n/a              |
| (ii) any person under regulation 59(4);                                                                                                                                                                                                                                  | n/a              |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| (h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item; | n/a           |
| (j) Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including–                                                                                                                                      |               |
| (i) The total CIL receipts that regulations 59E and 59F applied to                                                                                                                                                                                                        | £1,368,455.44 |
| (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;                                                                          | £0            |
| (k) Summary details of any notices served in accordance with regulation 59E, including:-                                                                                                                                                                                  |               |
| (i) The total value of CIL receipts requested from each parish council;                                                                                                                                                                                                   | n/a           |
| (ii) Any funds not yet recovered from each parish council at the end of the reported year.                                                                                                                                                                                | n/a           |
| (l) The total amount of:-                                                                                                                                                                                                                                                 |               |
| (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 5F applied;                                                                                                                                   | £7,238,835.55 |
| (ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 5F applied;                                                                                                                                    | £4,868,974.76 |
| (iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;                                                                                                                                                 | £1,368,455.44 |
| (iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year                                                                                                                                                     | £943,303.42   |

\* This is the total amount from Borough CIL demand notices issued in the reporting year, it does not correlate with the total amount of Borough CIL collected as payment of CIL is due on implementation.

\*\* The expenditure in the reported year relates to administrative expenses which is also set out under Regulation 61(3). There has been no other BCIL expenditure.