



Annual Infrastructure Funding Statement

For Community Infrastructure Levy and Section 106
Reporting Period: 01 April 2023 to 31 March 2024
Published: December 2024



THE ROYAL BOROUGH OF
KENSINGTON
AND CHELSEA

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Introduction

The Infrastructure Funding Statement (IFS) is an annual report that the CIL Regulations¹ require to be published by 31 December each year. The IFS provides a summary of the financial and non-financial developer contributions relating to section 106 Legal Agreements (s106) and the Community Infrastructure Levy (CIL) within the Borough for the reporting year of 01 April 2023 to 31 March 2024. The main body of the report provides the summary information and Appendices 1 and 2 provide more detailed tables.

The IFS also includes a statement of infrastructure spend priorities that the Council intends to be wholly or partly funded by CIL.

Examples of some projects that have been funded by planning contributions include:



Image 1. Kelso Cochrane House, part funded by s106.



Image 2. Notting Hill Gate Design Study and Pilot Public Realm Improvements funded by s106.



Image 3. KC Festival, Mars: War & Peace art installation funded by s106.



Image 4. Kensington Memorial Park outdoor gym equipment funded by s106.

¹ <https://www.legislation.gov.uk/ukxi/2019/1103/regulation/9/made>

Community Infrastructure Levy Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

a) The total value of RBKC CIL demand notices issued in the reported period is **£5,820,071**. This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.

b) The total amount of RBKC CIL collected within the reported period totals to **£6,259,992**.

£5,005,889 is for Borough CIL (BCIL), **£941,104** is for Neighbourhood CIL (NCIL) and **£313,000** is for BCIL Admin. This includes RBKC CIL receipts where the demand notices were issued prior to the reporting year and payment was received within the reported year.

c) The amount of RBKC CIL collected prior to the reported period (up until 31 March 2023) totals **£42,993,161** and the total amount of BCIL collected was **£34,353,082**. The total BCIL collected was collected in cash and there were no Land Transactions (including payments in kind and infrastructure payments).

The total amount of RBKC CIL that remains unallocated is **£29,529,022**.

d) The total amount of BCIL collected prior to the reported period (up until 31 March 2023) which was allocated in the reported period (between 1 April 2023 to 31 March 2024) in relation to cash received is **£262,446** and in relation to land payments (including payments in kind and infrastructure payments) is **£0**.

e) The total RBKC CIL expenditure recorded for the reported period is **£1,397,381**.

f) The total amount of RBKC CIL allocated (irrespective of year collected) during the reporting period was **£1,533,663**.

Of this £840,178 was not spent during the reporting period. This does not include allocations made within the reporting year that have been fully spent:

g) i) The items of infrastructure on which BCIL (including land payments) has been spent within the reported year was **£262,456** on the Growth and Delivery Team. Summary details are provided at Appendix 1, Table 4.

ii) The amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) in the reported period is **£0**.

iii) The amount of CIL collected towards administration expenses is **£313,000**. This was 5% of the total CIL receipts collected (**£6,259,992**) in the reported period (1 April 2023 to 31 March 2024).

The amount of CIL spent on administration expenses during the reported period was **£313,000**. This was 5% of the total CIL collected within the reported period.

Royal Borough of Kensington and Chelsea collects Mayoral CIL (MCIL) on behalf of the Mayor of London. During the reported period **£89,853** was collected as administration for MCIL and all of this has been spent by the Royal Borough of Kensington and Chelsea for the administration of collecting CIL on behalf of the Mayor.

- h) The amount of BCIL, whenever collected, allocated within the reported period (1 April 2023 to 31 March 2024) that has not been spent is £0. Summary details of what has been allocated, what it has been allocated towards is and how much is remaining to be spent is proved at Appendix 1, Table 5.
- i) i) The total amount of NCIL passed to a parish council under Regulation 59A or 59B is **£0²**. There are no parishes in the Borough.
- ii) BCIL has not been passed to a third party to spend on the provision, improvement, replacement, operation or maintenance of infrastructure under Regulation 59(4).
- j) i) The total collected by Royal Borough of Kensington and Chelsea for the reported period under Regulation 59E (NCIL returned to the Charging Authority after 5 years if not spent) is **£0**.

The total collected for the reported period under Regulation 59F (NCIL) was **£941,104**. This relates to NCIL which is collected and retained by the Council as the Charging Authority.

- ii) The amount of CIL allocated during the reported period under Regulation 59E (NCIL returned to the Charging Authority after 5 years if not spent) is **£0**.

The Council undertakes bidding rounds to allocate NCIL. These allocations are confirmed through an Executive Decision. The amount of CIL allocated or spent under Regulation 59F during the reported period is at Appendix 1, Table 6. Most of this is unspent as decisions were made close to the end of the financial year and there is a time lag between the decisions being made and projects being delivered.

- k) i) and ii) The Council has not served any notices in accordance with regulation 59E as there are no parish councils in the Borough.

² <https://www.legislation.gov.uk/ukxi/2013/982/regulation/8/made>

- l) i) The amount of BCIL collected in the reported period (1 April 2023 to 31 March 2024) and retained at the end of the reported period is **£5,005,889**.
- ii) The amount of BCIL collected for previous years (up until 31 March 2023) and retained at the end of the reported period is **£28,672,087**. This is BCIL that has not been spent, it does not include NCIL or BCIL Administration.
- iii) The amount CIL collected for the reported period (1 April 2022 to 31 March 2023) and that had not been spent under Regulations 59E and 59F is **£840,178**.
- iv) CIL collected from previous years (up until 31 March 2023) to which Regulation 59E (CIL returned to the Charging Authority after 5 years) and Regulation 59F (Neighbourhood CIL retained by the Charging Authority) applied retained at the end of the reported period (31 March 2024) is **£5,980,446**.

Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is **£2,448,666**. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- b) The total amount of money under any planning obligations which was received during the reported year was **£10,851,161**.
- c) The total amount of money under any planning obligations which was received before the reported year which has not been allocated is **£17,574,130**.

£12,469,507 of this is already earmarked for use, pending a formal allocation process.

- d) During the reported year the following non-monetary contributions have been agreed under planning obligations:
- i) The total number of affordable housing units to be provided under planning obligations during the reported period is (1 April 2023 to 31 March 2024) **52**.

The total number of affordable housing units to be provided by S106 off site funding allocations made within the reported period is **182**. These are to be delivered as part of the Council's New Homes Programme (NHP) and summary details are provided at Appendix 2, Table 10.

- ii) There was no on-site education provision agreed under s106 agreements in the reported year.

300 school places have been funded by offsite S106 allocated or spent during the reported year. Summary details are provided at Appendix 2, Table 11.

Summary details of all non-monetary obligations agreed within the reported period are provided at Appendix 2, Table 12.

- e) The total amount of money (received under any planning obligations) which was allocated towards infrastructure during the reported year was **£19,769,809**. Of this amount **£11,622,000** was not spent during the reported year.
- f) The total amount of money (received under any planning obligations) which was spent during the reported year was **£11,740,983**. This includes contributions that were allocated in previous years but spent in the reported year. It also includes contributions that were spent at financial year end. Of this amount **£0** was spent by a third party on behalf of Royal Borough of Kensington and Chelsea.

g) **£19,766,748** was allocated during the reported year and **£11,622,000** of this is unspent.

h) In relation to money which was spent by Royal Borough of Kensington and Chelsea during the reported year:

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are provided at Appendix 2, Table 14. Examples of items planning obligations has been spent on are:

- Footways and Public Realm Return remaining
- Air Quality Monitoring Equipment
- K&C Festival 2023 – Mars: War & Peace
- Boroughwide New Street Tree Planting
- Kensington and Chelsea Art Week 2023 - Public Art Trail
- Reducing health Inequalities through Digital Inclusion – tailored support for vulnerable, digitally excluded adults
- Avondale Park - Wall
- Bevington Primary School improvements
- Provision of additional Secondary School Places
- Kensington Aldridge Academy 1FTE Expansion
- Public Art - Sir Eduardo Paolozzi Sculpture and Grenfell Mosaics project
- Dovehouse Green Hard and Soft Landscaping Improvements
- Holland Park Public Toilets
- Parks Strategy Powis Square
- Tennis Court Floodlights Kensington Memorial Park
- Kensington Memorial Park sports pavilion, changing rooms and play area improvements.
- Notting Hill Gate Design Study and Pilot Public Realm Improvements
- Affordable housing provision through New Homes Programme

ii) The amount of planning obligation money spent on repaying money borrowed money, including any interest, was **£0**.

iii) The amount of money (received under planning obligations) spent in respect of administration of planning obligations and monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations during the reported year was **£230,135**.

i) The total amount of money retained at the end of the reported year is **£45,528,743**. Of this amount retained an amount of **£0** has been retained for long term maintenance. Please see the below table for a breakdown of the retained maintenance amount.

Section 278 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4

The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 278 of the Highways Act 1980. The financial values of these are included in the matters under **Schedule 2 Section 3** of this report.

Table 15 – Table showing the Section 278 agreements entered into during the reported year (1 April 2022 to 31 March 2023)

| Date | Application/Deed/Clause/Covenant | Amount |
|--------------|--|-------------------------|
| 19 July 2023 | Application: PP/22/05395 Deed: Principal Deed Clause: S2,5.2 | Non-financial covenant. |

Infrastructure List

Community Infrastructure (CIL) Regulations (2019 Amendment) Regulation 121A(1) (a)³

Decisions on how planning contributions will be directed are made as part of the Council's annual capital budget setting process which will be approved in March 2025. The Council has established the following spend priorities which were agreed by the Leadership Team in November 2020 as part of agreeing the Council's s106 and CIL governance processes⁴.

- Affordable Housing (S106)
- Education (BCIL)
- Community Facilities (i.e. Health, Libraries, Sport & Leisure Facilities, Cultural Facilities) (BCIL)
- Natural Resource Management (i.e. air quality, waste, biodiversity, Energy) (BCIL)
- Public Realm (i.e. Parks & Open Spaces, Streetscape, Community Safety) (BCIL)
- Transport (i.e. highways and traffic works, public transport) (BCIL)
- Employment & Training

Infrastructure projects or types of infrastructure falling within the above categories will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) or Section 106 (as indicated).

³ <https://www.legislation.gov.uk/ukdsi/2019/9780111187449/regulation/9>

⁴ <https://rbkc.moderngov.co.uk/Committees/CeListDocuments.aspx?CommitteeId=139&MeetingId=164&DF=11%2f11%2f2020&Ver=2>

Appendix 1: Community Infrastructure Levy Tables

Table 1. (Regulation 121A 1(c)) The amount of RBKC CIL collected prior to the reporting year (up until 31 March 2023)

| Type | Total Received | Total Allocated | Total Unallocated |
|---------------------|----------------|-----------------|-------------------|
| BCIL | £34,353,082 | £7,681,000 | £26,672,082 |
| NCIL | £6,490,421 | £3,633,481 | £2,856,939.55 |
| BCIL Admin | £2,149,658 | £2,149,658 | £0.00 |
| Land Payment | £0 | £0 | £0.00 |
| Totals | £42,993,161 | £13,464,139 | £29,529,021.54 |

Table 2. (Regulation 121A 1(e)) The amount of RBKC CIL spent in the reported year (between 1 April 2023 to 31 March 2024)

| Type | Expenditure |
|--------------------------|-------------|
| BCIL | £447,700 |
| NCIL | £636,681 |
| BCIL Admin | £313,000 |
| CIL Land Payments | £0 |
| Total | £1,397,381 |

Table 3. (Regulation 121A 1(f)) The amount of RBKC CIL allocated but not spent in the reported year (between 1 April 2022 to 31 March 2023)

| Type | Allocated (in reporting year) | Spent (in reporting year) | Unspent (reporting year) |
|--------------------------|-------------------------------|---------------------------|--------------------------|
| BCIL | £262,446 | £262,446 | £0 |
| Neighbourhood CIL | £958,218 | £118,041 | £840,548 |
| BCIL Admin | £313,000 | £313,000 | £0 |
| CIL Land Payments | £0 | £0 | £0 |
| Total | £1,533,663 | £693,4860 | £840,178 |

Table 4. (Regulation 121A 1(g)(i)) Summary details of BCIL spent during the reported year (between 1 April 2023 to 31 March 2024)

| Infrastructure | Allocated (all years) | Spent / Expenditure (in reported year) | Description |
|--------------------------------------|--|--|--|
| Education: Other | £2,478,000 (2020-2021) | £709,280 (2020-2021) £675,530 (2021-2022) £0 (2022 – 2023) | Remodelling and refurbishment of Primary Schools: Oxford Gardens and Park Walk Primary School |
| Education: Other | £3,323,000 (2020-2021) | £492,052 (2020-2021) £1,447,526 (2021-2022) £1,383,000 (2022-2023) | Grenfell Nursery: Remodelling and extension of Booker Centre to provide 32 place accommodation for Grenfell Nursery. |
| Other | £470,000 (2020-2021) £470,000 (2021-2022) £470,000 (2022-2023) £262,456 (2023-2024) | £251,018 (2020-2021) £464,422 (2021-2022) £258,167 (2022-2023) £262,456 (2023-2024) | Growth and Delivery Team |
| Total spent in reporting year | - | £262,456 (2023-2024) | |
| Total | £7,473,446 | £5,943,451 | |

Table 5. (Regulation 121A 1(h)) Summary details of the BCIL allocated but not spent during the reported year (1 April 2022 to 31 March 2023)

| Infrastructure | Amount Allocated (In reported year) | Amount Unspent | Description |
|-----------------------|--|-----------------------|--|
| Other | £262,456 | £0 | Growth and Delivery Team (allocated 2023-2024) |

Table 6. (Regulation 121A 1(j)) Details of the NCIL allocated or spent during the reported year (1 April 2023 to 31 March 2024)

| NCIL Item | Allocated (in reporter year) | Spent (in reported year) | Spent (in previous year) | Unspent |
|--|-------------------------------------|---------------------------------|---------------------------------|----------------|
| AB16 Streetscape: Abingdon Extra Waste Collections | £95,000 | £20,000 | | £75,000 |
| AB17 Transport: Lexham Gardens Traffic Calming speed humps | £61,000 | £0 | | £61,000 |
| BHT28 Public Realm: Beauchamp Place Christmas Street Lights | £9,780 | £8,150 | | £1,630 |
| BHT30 Public Realm: Drinking Fountain | £12,000 | £0 | | £12,000 |
| BHT31 Public Realm: Street Planters Thurloe St and Thurloe PI | £42,500 | £0 | | £42,500 |
| BHT34 Community Safety: Warden | £60,000 | £0 | | £60,000 |
| BHT35 Streetscape: Street Cleaning | £15,000 | £0 | | £15,000 |
| BHT36 Streetscape: Electric waste Vehicle | £95,000 | £20,000 | | £75,000 |
| CD10 Community Safety: Estate CCTV | £15,200 | £12,667 | | £2,533 |
| CD11 Public Realm: Planter Broadwalk Court / Palace Gardens Terrace | £5,000 | £0 | | £5,000 |
| CR18 Community Safety: Upgrade to 7-day service for security officers | £25,000 | £25,000 | | £0 |
| CR19 (MW) Public Realm: Old Church Street Enhancement Project | £7,000 | £0 | | £7,000 |
| CV08 Community Safety: Longlands Court Automatic Gate and Sensor Lighting | £32,000 | £4,985 | | £27,015 |
| CV09 (MW) Public Art: Portobello Wall Public Art Project | £4,040 | £0 | | £4,040 |
| CV10 Parks and open spaces: 'Hands Off Mangrove' (garden relocation) | £33,000 | £0 | | £33,000 |
| CV11 Community Safety: Acoustic Camera | £30,000 | £0 | | £30,000 |

| NCIL Item | Allocated (in reporter year) | Spent (in reported year) | Spent (in previous year) | Unspent |
|---|------------------------------|--------------------------|--------------------------|---------|
| DG11 (MW) Community: Multi-Use Games Area (MUGA) Renewal and Community Room Renovation | £6,000 | £0 | | £6,000 |
| DG13 Community Safety: Private CCTV | £6,000 | £0 | | £6,000 |
| DG15 Community Safety: Treverton and Raymede – Security Gate | £29,076 | £0 | | £29,076 |
| DG19 (MW) Community Safety: Public CCTV | £1,000 | £1,000 | | £0 |
| EC24 Streetscape: Street Cleaning | £5,062 | £0 | | £5,062 |
| EC26 (MW) Community Safety: Acoustic Camera | £15,000 | £0 | | £15,000 |
| EC29 Parks and open spaces: St Cuthbert's Church Garden Improvement | £3,211 | £0 | | £3,211 |
| GB15 Community Safety: 375 Portobello Road - Security Package | £50,000 | £0 | | £50,000 |
| GB18 Community Safety: Public CCTV | £21,000 | £0 | | £21,000 |
| HO22 Community Safety: Public CCTV | £12,600 | £3,900 | | £8,700 |
| HO23 Community: CARBON NEUTRAL HEATING PROJECT | £40,000 | £0 | | £40,000 |
| NRD09 Transport: Speed Indicator Device | £7,000 | £0 | | £7,000 |
| NRD10 Community Safety: Acoustic Camera | £15,000 | £0 | | £15,000 |
| NTD15 Community Safety: Public CCTV | £12,600 | £3,900 | | £8,700 |
| NTD16 Transport: Thomas Jones School Traffic Control Planters | £5,000 | £0 | | £5,000 |
| PB14 Public Realm: BARNEY MCMAHON MURAL RESTORATION | £12,000 | £0 | | £12,000 |
| RC09 Transport: Making Cresswell Place a materially safer road for pedestrians and residents | £10,000 | £450 | | £9,550 |

| NCIL Item | Allocated (in reporter year) | Spent (in reported year) | Spent (in previous year) | Unspent |
|---|------------------------------|--------------------------|--------------------------|---------|
| RC10 Transport: Speed Awareness Signs | £11,000 | £0 | | £11,000 |
| RC11 Community Safety: Public CCTV | £25,200 | £7,800 | | £17,400 |
| RC13 (MW) Community Safety: Acoustic Camera | £15,000 | £0 | | £15,000 |
| RH04 Streetscape / Public realm: Royal Avenue Public Realm Improvements | £34,663 | £0 | | £34,663 |
| RH05 Acoustic Camera | £11,000 | £3,389 | | £7,612 |
| SH10 (MW) Community: St. Helens Church Basement Meeting Room 'Den' Refurbishment | £10,520 | £0 | | £10,520 |
| SH12 (MW) Community Safety: Public CCTV | £1,000 | £1,000 | | £0 |
| ST10 Community Safety: Public CCTV | £12,600 | £3,900 | | £8,700 |
| ST11 Community Safety: Public CCTV | £12,600 | £0 | | £12,600 |
| ST12 Public Realm: Dovehouse Green Bollard Lighting | £14,350 | £0 | | £14,350 |
| ST13 (MW) Public Realm: Old Church Street Enhancement Project | £7,430 | £0 | | £7,430 |
| STQWNP04 Community Safety: Public CCTV | £10,786 | £1,900 | | £8,886 |
| AB11 West End Project - St Philips Church | £30,000 | £25,000 | | £5,000 |
| AB13 Study - Energy Efficiency Retrofitting Feasibility Study | £72,000 | £59,950 | | £12,050 |
| BHT16 Community Safety CCTV | £63,000 | £8,700 | £23,018 | £31,282 |
| BHT21 Acoustic Cameras | £25,000 | £3,389 | | £21,612 |
| BHT23 Air Quality Monitoring | £17,000 | £12,345 | | £4,655 |
| BHT24 Community Safety CCTV | £63,000 | £1,740 | £23,018 | £38,242 |
| CD08 planters open space - Kensington Town Hall | £21,000 | £7,014 | | £13,986 |
| CF04 Community Safety CCTV | £12,600 | £1,740 | £4,604 | £6,256 |
| CF05 Saving Dora House | £10,000 | £10,000 | | £0 |

| NCIL Item | Allocated (in reporter year) | Spent (in reported year) | Spent (in previous year) | Unspent |
|--|------------------------------|--------------------------|--------------------------|---------|
| CF06 Acoustic Cameras | £30,000 | £6,777 | £1,077 | £22,146 |
| CF07 Traffic Measures - Reece Mews / Kendrick Place Improvement Scheme – Closure of Kendrick Place at its junction with Old Brompton Road | £4,000 | £4,000 | | £0 |
| CF08 Traffic Measures Colbeck Mews | £10,000 | £3,388 | | £6,612 |
| CR16 Community Safety CCTV | £12,600 | £1,740 | £4,604 | £6,256 |
| EC17 Community Safety CCTV | £12,600 | £1,740 | £4,604 | £6,256 |
| GB09 Sport - Kensal New Town MUGA resurfacing | £15,000 | £15,000 | | £0 |
| GB10 Edenham Way Kitchen Garden - new paving | £17,408 | £14,687 | | £2,721 |
| GB11 Golborne Bridge – mural | £8,700 | £8,700 | | £0 |
| HO15 Traffic Calming Measures Holland Park | £30,000 | £25,095 | | £4,905 |
| HO16 Acoustic Cameras | £30,000 | £6,777 | £2,637 | £20,586 |
| HO17 Lighting - St John the Baptist Church | £27,000 | £26,437 | | £563 |
| HO20 Tree Planting - Trees and public realm improvement on Napier Road | £17,500 | £15,104 | £450 | £1,946 |
| NTD14 Residents Investing in the Sustainability of Earth (RISE) Lancaster West | £10,000 | £3,740 | | £6,260 |
| PB06 Community Safety CCTV | £12,600 | £1,740 | £4,604 | £6,256 |
| PB08 (MW) Traffic Measures - Speed Indicator Device, SID request | £4,000 | £1,550 | | £2,450 |
| QG11 Community Safety CCTV | £12,600 | £1,740 | £4,604 | £6,256 |
| QG12 Community Safety CCTV | £12,600 | £1,740 | £4,604 | £6,256 |
| RC04 Cycle Hangar | £4,200 | £4,200 | | £0 |
| RC06 Community Safety CCTV | £50,400 | £6,960 | £18,415 | £25,025 |

| NCIL Item | Allocated (in reporter year) | Spent (in reported year) | Spent (in previous year) | Unspent |
|--|------------------------------|--------------------------|--------------------------|----------|
| RH02(MW) Public Art - Sir Eduardo Paolozzi Sculpture at Dovehouse Green | £50,000 | £45,884 | | £4,116 |
| ST04 Traffic Measures - King's Road / Lots Road - Yellow Box Marking | £22,685 | £3,600 | | £19,085 |
| ST05 Community - Leaven Bakery and Catering | £9,254 | £9,254 | | £0 |
| ST06(MW) Public Art - Sir Eduardo Paolozzi Sculpture at Dovehouse Green | £150,000 | £137,652 | | £12,348 |
| ST07 Community -Elm Park House Community Centre | £85,000 | £8,990 | | £76,011 |
| ST08 Traffic Measures - Elm Park Road | £30,000 | £434 | | £29,566 |
| AB04 Acoustic Cameras | £25,248 | £6,777 | £2,637 | £15,834 |
| BHT10 Acoustic Cameras | £25,248 | £6,777 | £7,854 | £10,617 |
| BHT12 Acoustic Cameras | £25,248 | £3,389 | £13,554 | £8,306 |
| HO09 St John's CCTV Camera | £8,900 | £8,900 | | £0 |
| PB03 Chepstow Crescent Entry Treatment Plan | £28,000 | £1,500 | £9,231 | £17,270 |
| RH01 Acoustic Cameras | £25,248 | £3,389 | £10,026 | £11,834 |
| BHT03 Community Safety CCTV | £17,525 | £1,740 | £3,892 | £11,893 |
| BHT07 Ovington Community Safety and Environmental Health Project | £9,500 | £270 | £6,077 | £3,153 |
| EC07 Connect-2-Empower* | £5,494 | -£5,045 | £4,818 | £5,721 |
| HO02 Community Safety CCTV | £12,525 | £1,740 | £3,892 | £6,893 |
| QG03 Community Safety CCTV | £17,525 | £1,740 | £3,892 | £11,893 |
| QG05 Community Safety CCTV | £17,525 | £1,740 | £3,892 | £11,893 |
| ST02 (Previously MW4) Community Safety CCTV | £155,050 | £6,960 | £32,873 | £115,217 |
| STQWNP01 Community Safety CCTV | £20,000 | £3,480 | £7,785 | £8,736 |

Table 7. (Regulation 121A 1(I)(i-iii)) The amount of CIL not spent under Regulation 59E and 59F during the reported year (1 April 2023 to 31 March 2024)

| Type | Amount Collected (in reporting year) | Amount Allocated (in reporting year) | Spent (in reporting year) | Retained (at end of reporting year) |
|------------------------------|--------------------------------------|--------------------------------------|---------------------------|-------------------------------------|
| Regulation 59E | £0 | £0 | £0 | £0 |
| Regulation 59F (NCIL) | £941,104 | £958,218* | £118,041** | £840,178*** |

* This is the amount of NCIL that was awarded to NCIL projects in 2022-2023 regardless of when the NCIL was collected. Allocations were made from NCIL that had accrued in previous years.

** This is the amount of NCIL collected in the reported year that has been spent

*** The amount collected in the reporting year was retained at the end of the reporting year reporting year.

Table 8. (Regulation 121A 1(I)(iv)) The amount of CIL collected under Regulation 59E and 59F between 1 April 2015 and 31 March 2023 that was retained at the end of the reported year (31 March 2024)

| Type | Amount Collected (in previous years) | Amount Allocated (in previous years) | Spent (in previous years) | Retained (at end of reporting year) |
|-----------------------|--------------------------------------|--------------------------------------|---------------------------|-------------------------------------|
| Regulation 59E | £0 | £0 | £0 | £0 |
| Regulation 59F | £6,490,421 | £2,675,263* | £509,975 | £5,980,446* |

*this is the allocations made in NCIL rounds 1, 2 and 3, the figure takes into account additional funding required for some projects where costs increased and money no longer needed for projects that were undeliverable.

Appendix 2: Section 106 Tables

Table 9. (Regulation 121A 3(d)(i)) Affordable Housing units to be provided under planning obligations agreed in the reported year (1 April 2023 to 31 March 2024)

| Planning Application | Site Address | Affordable units agreed |
|---|---|-------------------------|
| PP/22/07748* | 9 Silchester Road | 35 |
| PP/22/05395** | Plot 5 and 6, Acklam Road | 20 |
| PP/20/03216 | South Kensington Underground Station; 20-48 (even) and 36-46 (odd) Thurloe Street; 1-9 (odd) Pelham Street; 20-34 Thurloe Square, | 17 |
| Total | | 52** |
| <p>*This is a deed of variation. The principal legal agreement was agreed in November 2021 and the deed of variation was agreed in August 2023. The number of affordable units to be provided onsite increased from 30 to 35 units.</p> <p>**The legal agreement was agreed in the reporting. This is an RBKC New Homes Programme scheme and is funded through affordable housing s106 contributions, therefore has been included in Table 10 below. It is shown in Table 9 for completeness but not included in the total.</p> | | |

Table 10. (Regulation 121A 3(d)(i)) Affordable Housing units to be provided funded through affordable housing s106 contributions (1 April 2023 to 31 March 2024)

| Scheme details | Planning Ref | Amount allocated | Affordable units to be delivered |
|------------------------------------|-----------------------------|------------------|--|
| Lots Road NHP Development | PP/11/01691 | £2,315,818 | 65 (Extra Care Social Rent) |
| Kensal Road NHP Development | PP/09/02927 | £102,971 | 38 (28 Social Rent, 10 Intermediate Rent) |
| | PP/19/00148 and PP/19/00152 | £1,090,717 | |
| | PP/10/01178 and PP/15/01450 | £174,567 | |
| | PP/16/00423 & PP/18/02459 | £878,119 | |

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|--|-----------------------------|--------------------|--|
| Acklam Road NHP Development | PP/16/00423 and PP/18/02459 | £1,809,838 | 20 (Social Rent) |
| Barlby Road NHP Development | PP/15/06754 & PP/15/00479 | £340,468 | 48 (38 Social Rent, 10 Affordable Rent) |
| | PP/16/00423 & PP/18/02459 | £2,484,053 | |
| | PP/14/00930 | £333,185 | |
| Silchester Arches NHP Development | PP/14/00930 | £1,484,859 | 11 (Social Rent) |
| | PP/16/00423 & PP/18/02459 | £6,703,520 | |
| | PP/19/04595 | £409,918 | |
| | PP/18/05784 | £250,748 | |
| | PP/19/05441 | £171,494 | |
| Total | | £18,550,275 | 182 |

Table 11. (Regulation 121A 3(d)(ii)) Education provisions funded through s106 education s106 contributions (1 April 2023 to 31 March 2024)

| Education Scheme details | Planning Ref | Amount allocated | Number of school places |
|---|---------------------|-------------------------|--------------------------------|
| Kensington Aldridge Academy 1FTE Expansion Phase 1 and 2 | PP/13/04082 | £759,845 | 150 |
| | | £173,961 | |
| All Saints Expansion | PP/13/04082 | £300,000 | 150 |
| Totals | | £1,233,806 | 300 |

Table 12. (Regulation 121A 3(d)) Summary details of the non-monetary planning obligations agreed in s106 agreements within the reported year (1 April 2023 to 31 March 2024)

| Covenant Type/Service | MHCLG Type | Deed Date | Planning Application |
|--|-------------------|------------------|-----------------------------|
| Notices/S106 Monitoring | Other | 04/04/2023 | PP/22/03804 |
| Occupation/Use Restriction/Planning Enforcement | Other | 04/04/2023 | PP/22/03804 |
| Occupation/Use Restriction/Planning Enforcement | Other | 04/04/2023 | PP/22/03804 |
| Occupation/Use Restriction/Planning Enforcement | Other | 04/04/2023 | PP/22/03804 |
| Notices/S106 Monitoring | Other | 26/04/2023 | PP/22/07084 |

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|--|----------------------|------------|-------------|
| Parking Permits/Restrictions/Highways | Highways | 26/04/2023 | PP/22/07084 |
| Notices/S106 Monitoring | Other | 24/04/2023 | PA/23/00654 |
| Parking Permits/Restrictions/Highways | Highways | 24/04/2023 | PA/23/00654 |
| Notices/S106 Monitoring | Other | 11/05/2023 | PP/20/03216 |
| Notices/S106 Monitoring | Other | 11/05/2023 | PP/20/03216 |
| Council Covenant(s)/S106 Monitoring | Other | 11/05/2023 | PP/20/03216 |
| AH - On-Site Units/Strategic Housing | Affordable housing | 11/05/2023 | PP/20/03216 |
| Notices/S106 Monitoring | Other | 12/05/2023 | PP/22/06674 |
| Parking Permits/Restrictions/Highways | Highways | 12/05/2023 | PP/22/06674 |
| AH - Tenure/Mix/Housing Services | Affordable housing | 11/05/2023 | PP/20/03216 |
| AH - In Perpetuity/Strategic Housing | Affordable housing | 11/05/2023 | PP/20/03216 |
| AH - Design/Construction Standards/Housing Services | Affordable housing | 11/05/2023 | PP/20/03216 |
| AH - Disposal/Transfer/Housing Services | Affordable housing | 11/05/2023 | PP/20/03216 |
| AH - Disposal/Transfer/Housing Services | Affordable housing | 11/05/2023 | PP/20/03216 |
| AH - Nominations Agreement/Housing Services | Affordable housing | 11/05/2023 | PP/20/03216 |
| Parking Permits/Restrictions/Highways | Highways | 11/05/2023 | PP/20/03216 |
| Accessibility / Step Free Access/S106 Monitoring | Transport and travel | 11/05/2023 | PP/20/03216 |
| Accessibility / Step Free Access/S106 Monitoring | Transport and travel | 11/05/2023 | PP/20/03216 |
| Accessibility / Step Free Access/S106 Monitoring | Transport and travel | 11/05/2023 | PP/20/03216 |
| Accessibility / Step Free Access/S106 Monitoring | Transport and travel | 11/05/2023 | PP/20/03216 |
| Accessibility / Step Free Access/S106 Monitoring | Transport and travel | 11/05/2023 | PP/20/03216 |
| Construction Phase - Training Plan/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |
| Construction Phase - Training Plan/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |
| Local Procurement - Schedule/Code/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |
| Local Procurement - Construction Period/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |

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|---|------------------------|------------|-------------|
| Public Art - Non-Financial/Environment and Leisure Services | Open space and leisure | 11/05/2023 | PP/20/03216 |
| Public Art - Non-Financial/Environment and Leisure Services | Open space and leisure | 11/05/2023 | PP/20/03216 |
| Highway Works - S278/S38 Agreement/Highways | Highways | 11/05/2023 | PP/20/03216 |
| Commercial Units/Floorspace/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |
| Commercial Units/Floorspace/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |
| Public Realm - On Site/Environment and Leisure Services | Highways | 11/05/2023 | PP/20/03216 |
| Viability Review/S106 Monitoring | Other | 11/05/2023 | PP/20/03216 |
| Viability Review/S106 Monitoring | Other | 11/05/2023 | PP/20/03216 |
| BE SEEN Monitoring/S106 Monitoring | Other | 11/05/2023 | PP/20/03216 |
| BE SEEN Monitoring/S106 Monitoring | Other | 11/05/2023 | PP/20/03216 |
| BE SEEN Monitoring/S106 Monitoring | Other | 11/05/2023 | PP/20/03216 |
| Notices/S106 Monitoring | Other | 11/05/2023 | PP/20/03216 |
| Notices/S106 Monitoring | Other | 11/05/2023 | PP/20/03216 |
| Construction Phase - Emp/Training/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |
| Construction Phase - Emp/Training Monitoring/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |
| Construction Management Plan/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |
| Construction Management Plan/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |
| Construction Management Plan/S106 Monitoring | Economic development | 11/05/2023 | PP/20/03216 |
| Parking Permits/Restrictions/Highways | Highways | 17/05/2023 | PP/22/05303 |
| Restrictive Covenants/Planning Enforcement | Other | 17/05/2023 | PP/22/05303 |
| Notices/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |
| Notices/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |
| Notices/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |
| Notices/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |

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|---|------------------------|------------|-------------|
| Council Covenant(s)/S106 Monitoring | Section 106 monitoring | 16/05/2023 | PP/22/01567 |
| Viability Review/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |
| Notices/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |
| Highway Works - S278/S38 Agreement/Highways | Highways | 16/05/2023 | PP/22/01567 |
| Public Art - Non-Financial/ Environment and Leisure Services | Open space and leisure | 16/05/2023 | PP/22/01567 |
| Public Art - Non-Financial/ Environment and Leisure Services | Open space and leisure | 16/05/2023 | PP/22/01567 |
| Public Art - Non-Financial/ Environment and Leisure Services | Open space and leisure | 16/05/2023 | PP/22/01567 |
| Renewable And Decentralised Energy/Environmental Health | Other | 16/05/2023 | PP/22/01567 |
| Parking Permits/Restrictions/Highways | Highways | 16/05/2023 | PP/22/01567 |
| Traffic Management Order/Highways | Highways | 16/05/2023 | PP/22/01567 |
| Renewable And Decentralised Energy/Environmental Health | Other | 16/05/2023 | PP/22/01567 |
| Planning Misc/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |
| Parking Permits/Restrictions/Highways | Highways | 16/05/2023 | PP/22/01567 |
| Traffic Management Order/Highways | Highways | 16/05/2023 | PP/22/01567 |
| Renewable And Decentralised Energy/Environmental Health | Other | 16/05/2023 | PP/22/01567 |
| Planning Misc/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |
| Parking Permits/Restrictions/Highways | Highways | 16/05/2023 | PP/22/01567 |
| Renewable And Decentralised Energy/Environmental Health | Other | 16/05/2023 | PP/22/01567 |
| Planning Misc/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |
| Notices/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |
| Notices/S106 Monitoring | Other | 16/05/2023 | PP/22/01567 |
| Council Covenant(s)/S106 Monitoring | Section 106 monitoring | 16/05/2023 | PP/22/01567 |
| Highway Works - On Site/Highways | Highways | 16/05/2023 | PP/22/01567 |
| Council Covenant(s)/S106 Monitoring | Section 106 monitoring | 16/05/2023 | PP/22/01567 |

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|--|------------------------|------------|-------------|
| Council Covenant(s)/S106 Monitoring | Section 106 monitoring | 16/05/2023 | PP/22/01567 |
| Council Covenant(s)/S106 Monitoring | Section 106 monitoring | 16/05/2023 | PP/22/01567 |
| Parking Permits/Restrictions/Highways | Highways | 26/05/2023 | PP/22/06936 |
| Parking Permits/Restrictions/Highways | Highways | 26/05/2023 | PP/22/07760 |
| Notices/S106 Monitoring | Other | 26/05/2023 | PP/22/06936 |
| Notices/S106 Monitoring | Other | 26/05/2023 | PP/22/07760 |
| Notices/S106 Monitoring | Other | 01/06/2023 | PA/22/07724 |
| Notices/S106 Monitoring | Other | 01/06/2023 | PA/22/07724 |
| Parking Permits/Restrictions/Highways | Highways | 01/06/2023 | PA/22/07724 |
| Notices/S106 Monitoring | Other | 01/06/2023 | PA/22/07726 |
| Notices/S106 Monitoring | Other | 01/06/2023 | PA/22/07726 |
| Parking Permits/Restrictions/Highways | Highways | 01/06/2023 | PA/22/07726 |
| Notices/S106 Monitoring | Other | 01/06/2023 | PA/22/07727 |
| Notices/S106 Monitoring | Other | 01/06/2023 | PA/22/07727 |
| Parking Permits/Restrictions/Highways | Highways | 01/06/2023 | PA/22/07727 |
| Notices/S106 Monitoring | Other | 01/06/2023 | PA/22/07731 |
| Notices/S106 Monitoring | Other | 01/06/2023 | PA/22/07731 |
| Parking Permits/Restrictions/Highways | Highways | 01/06/2023 | PA/22/07731 |
| Notices/S106 Monitoring | Other | 26/05/2023 | PP/22/02703 |
| Notices/S106 Monitoring | Other | 26/05/2023 | PP/22/02703 |
| Traffic Management Order/Highways | Highways | 26/05/2023 | PP/22/02703 |
| Notices/S106 Monitoring | Other | 02/06/2023 | PP/23/01046 |
| Notices/S106 Monitoring | Other | 02/06/2023 | PP/23/01046 |
| Parking Permits/Restrictions/Highways | Highways | 02/06/2023 | PP/23/01046 |
| Variation - Implementation Notice/S106 Monitoring | Other | 15/05/2023 | PP/16/02837 |
| Notices/S106 Monitoring | Other | 12/06/2023 | PP/22/04511 |
| Notices/S106 Monitoring | Other | 12/06/2023 | PP/22/04511 |

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|--|--------------------|------------|-------------|
| Parking Permits/Restrictions/Highways | Highways | 12/06/2023 | PP/22/04511 |
| Notices/S106 Monitoring | Other | 14/06/2023 | PA/23/00653 |
| Notices/S106 Monitoring | Other | 14/06/2023 | PA/23/00653 |
| Parking Permits/Restrictions/Highways | Highways | 14/06/2023 | PA/23/00653 |
| Notices/S106 Monitoring | Other | 14/06/2023 | PP/22/03766 |
| Notices/S106 Monitoring | Other | 14/06/2023 | PP/22/03766 |
| Parking Permits/Restrictions/Highways | Highways | 14/06/2023 | PP/22/03766 |
| Notices/S106 Monitoring | Other | 30/06/2023 | PP/22/01043 |
| Parking Permits/Restrictions/Highways | Highways | 30/06/2023 | PP/22/01043 |
| Variation - Implementation Notice/S106 Monitoring | Other | 20/06/2023 | PP/17/04223 |
| Variation - Revised Development/S106 Monitoring | Other | 20/06/2023 | PP/17/04223 |
| Notices/S106 Monitoring | Other | 17/07/2023 | PP/22/05029 |
| Notices/S106 Monitoring | Other | 17/07/2023 | PP/22/05029 |
| Parking Permits/Restrictions/Highways | Highways | 17/07/2023 | PP/22/05029 |
| Notices/S106 Monitoring | Other | 10/07/2023 | PP/23/01815 |
| Notices/S106 Monitoring | Other | 10/07/2023 | PP/23/01815 |
| Occupation/Use Restriction/Planning Enforcement | Other | 10/07/2023 | PP/23/01815 |
| Notices/S106 Monitoring | Other | 13/07/2023 | PP/22/06860 |
| Notices/S106 Monitoring | Other | 13/07/2023 | PP/22/06860 |
| Parking Permits/Restrictions/Highways | Highways | 13/07/2023 | PP/22/06860 |
| Viability Review/S106 Monitoring | Other | 19/07/2023 | PP/22/05395 |
| Notices/S106 Monitoring | Other | 19/07/2023 | PP/22/05395 |
| Notices/S106 Monitoring | Other | 19/07/2023 | PP/22/05395 |
| Notices/S106 Monitoring | Other | 19/07/2023 | PP/22/05395 |
| AH - On-Site Units/Strategic Housing | Affordable housing | 19/07/2023 | PP/22/05395 |
| AH - Tenure/Mix/Housing Services | Affordable housing | 19/07/2023 | PP/22/05395 |

| | | | |
|---|----------------------|------------|-------------|
| AH - In Perpetuity/Strategic Housing | Affordable housing | 19/07/2023 | PP/22/05395 |
| AH - Design/Construction Standards/Housing Services | Affordable housing | 19/07/2023 | PP/22/05395 |
| AH - Inspection/Approval/Housing Services | Affordable housing | 19/07/2023 | PP/22/05395 |
| AH - On-Site Units/Strategic Housing | Affordable housing | 19/07/2023 | PP/22/05395 |
| AH - Disposal/Transfer/Housing Services | Affordable housing | 19/07/2023 | PP/22/05395 |
| AH - Nominations Agreement/Housing Services | Affordable housing | 19/07/2023 | PP/22/05395 |
| AH - Service Charge/Housing Services | Affordable housing | 19/07/2023 | PP/22/05395 |
| Parking Permits/Restrictions/Highways | Highways | 19/07/2023 | PP/22/05395 |
| Employment & Skills Action Plan/S106 Monitoring | Economic development | 19/07/2023 | PP/22/05395 |
| Employment & Skills Action Plan/S106 Monitoring | Economic development | 19/07/2023 | PP/22/05395 |
| Construction Phase - Emp/Training/S106 Monitoring | Economic development | 19/07/2023 | PP/22/05395 |
| Construction Phase - Emp/Training Monitoring/S106 Monitoring | Economic development | 19/07/2023 | PP/22/05395 |
| Local Procurement - Schedule/Code/S106 Monitoring | Economic development | 19/07/2023 | PP/22/05395 |
| Local Procurement - Schedule/Code/S106 Monitoring | Economic development | 19/07/2023 | PP/22/05395 |
| Local Procurement - Construction Period/S106 Monitoring | Economic development | 19/07/2023 | PP/22/05395 |
| Highway Works - Spec/Plans/Highways | Highways | 19/07/2023 | PP/22/05395 |
| Highway Works - On Site/Highways | Highways | 19/07/2023 | PP/22/05395 |

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|--|------------------------|------------|-------------|
| Occupation/Use Restriction/Planning Enforcement | Other | 19/07/2023 | PP/22/05395 |
| Community Facilities - On Site/Environment and Leisure Services | Community facilities | 19/07/2023 | PP/22/05395 |
| Community Facilities - On Site/Environment and Leisure Services | Community facilities | 19/07/2023 | PP/22/05395 |
| Dedication of Land/S106 Monitoring | Land | 19/07/2023 | PP/22/05395 |
| Viability Review/S106 Monitoring | Other | 19/07/2023 | PP/22/05395 |
| AH - Inspection/Approval/Housing Services | Affordable housing | 19/07/2023 | PP/22/05395 |
| AH - On-Site Units/Strategic Housing | Affordable housing | 19/07/2023 | PP/22/05395 |
| AH - Disposal/Transfer/Housing Services | Affordable housing | 19/07/2023 | PP/22/05395 |
| AH - Nominations Agreement/Housing Services | Affordable housing | 19/07/2023 | PP/22/05395 |
| Public Art - Non Financial/Environment and Leisure Services | Open space and leisure | 19/07/2023 | PP/22/05395 |
| Public Art - Non Financial/Environment and Leisure Services | Open space and leisure | 19/07/2023 | PP/22/05395 |
| Public Art - Non Financial/Environment and Leisure Services | Open space and leisure | 19/07/2023 | PP/22/05395 |
| Variation - Definitions/S106 Monitoring | Other | 01/08/2023 | PP/19/06243 |
| Variation - Definitions/S106 Monitoring | Other | 16/08/2023 | PP/18/05313 |
| Variation - Covenants/Clauses/S106 Monitoring | Other | 16/08/2023 | PP/18/05313 |
| Variation - Revised Development/S106 Monitoring | Other | 16/08/2023 | PP/18/05313 |
| Variation - Plans/Drawings/S106 Monitoring | Other | 16/08/2023 | PP/18/05313 |
| Variation/S106 Monitoring | Other | 17/08/2023 | PP/19/05105 |

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|---|---------------------------|------------|-------------|
| Notices/S106 Monitoring | Other | 17/08/2023 | PP/19/05105 |
| Variation - Covenants/Clauses/S106 Monitoring | Other | 14/08/2023 | PP/18/00174 |
| Notices/S106 Monitoring | Other | 22/08/2023 | PP/22/07319 |
| Notices/S106 Monitoring | Other | 22/08/2023 | PP/22/07319 |
| Parking Permits/Restrictions/Highways | Highways | 22/08/2023 | PP/22/07319 |
| Notices/S106 Monitoring | Other | 22/08/2023 | PP/23/01966 |
| Notices/S106 Monitoring | Other | 22/08/2023 | PP/23/01966 |
| Parking Permits/Restrictions/Highways | Highways | 22/08/2023 | PP/23/01966 |
| Notices/S106 Monitoring | Other | 23/08/2023 | PP/23/03101 |
| Notices/S106 Monitoring | Other | 23/08/2023 | PP/23/03101 |
| Parking Permits/Restrictions/Highways | Highways | 23/08/2023 | PP/23/03101 |
| Council Covenant(s)/S106 Monitoring | Section 106 monitoring | 31/08/2023 | PP/21/02025 |
| Notices/S106 Monitoring | Other | 31/08/2023 | PP/21/02025 |
| Notices/S106 Monitoring | Other | 31/08/2023 | PP/21/02025 |
| Traffic Management Order/Highways | Highways | 31/08/2023 | PP/21/02025 |
| Notices/S106 Monitoring | Other | 30/08/2023 | PP/22/05146 |
| Notices/S106 Monitoring | Other | 30/08/2023 | PP/22/05146 |
| Parking Permits/Restrictions/Highways | Highways | 30/08/2023 | PP/22/05146 |
| Notices/S106 Monitoring | Other | 25/08/2023 | PP/22/06706 |
| Notices/S106 Monitoring | Other | 25/08/2023 | PP/22/06706 |
| Notices/S106 Monitoring | Other | 25/08/2023 | PP/22/06706 |
| Notices/S106 Monitoring | Other | 25/08/2023 | PP/22/06706 |
| Planning Misc/S106 Monitoring | Other | 25/08/2023 | PP/22/06706 |
| Council Covenant(s)/S106 Monitoring | Section 106 monitoring | 25/08/2023 | PP/22/06706 |
| Public Art - Non- Financial/Environment and Leisure Services | Open space and leisure | 25/08/2023 | PP/22/06706 |
| Public Art - Non- Financial/Environment and Leisure Services | Open space and leisure | 25/08/2023 | PP/22/06706 |
| Planning Misc/S106 Monitoring | Other | 25/08/2023 | PP/22/06706 |
| Notices/S106 Monitoring | Other | 25/08/2023 | PP/22/06706 |

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|---|----------------------|------------|-------------|
| Planning Misc/S106 Monitoring | Other | 25/08/2023 | PP/22/06706 |
| Employment & Skills Action Plan/S106 Monitoring | Economic development | 25/08/2023 | PP/22/06706 |
| Employment & Skills Action Plan/S106 Monitoring | Economic development | 25/08/2023 | PP/22/06706 |
| Construction Phase - Emp/Training/S106 Monitoring | Economic development | 25/08/2023 | PP/22/06706 |
| Construction Phase - Emp/Training/S106 Monitoring | Economic development | 25/08/2023 | PP/22/06706 |
| Construction Phase - Emp/Training/S106 Monitoring | Economic development | 25/08/2023 | PP/22/06706 |
| Construction Phase - Emp/Training Monitoring/S106 Monitoring | Economic development | 25/08/2023 | PP/22/06706 |
| Local Procurement - Schedule/Code/S106 Monitoring | Economic development | 25/08/2023 | PP/22/06706 |
| Local Procurement - Construction Period/S106 Monitoring | Economic development | 25/08/2023 | PP/22/06706 |
| Notices/S106 Monitoring | Other | 14/09/2023 | PP/22/06071 |
| Notices/S106 Monitoring | Other | 14/09/2023 | PP/22/06071 |
| Parking Permits/Restrictions/Highways | Highways | 14/09/2023 | PP/22/06071 |
| Notices/S106 Monitoring | Other | 13/09/2023 | PP/23/02474 |
| Notices/S106 Monitoring | Other | 13/09/2023 | PP/23/02474 |
| Parking Permits/Restrictions/Highways | Highways | 13/09/2023 | PP/23/02474 |
| Notices/S106 Monitoring | Other | 07/09/2023 | PP/23/02663 |
| Notices/S106 Monitoring | Other | 07/09/2023 | PP/23/02663 |
| Parking Permits/Restrictions/Highways | Highways | 07/09/2023 | PP/23/02663 |
| Notices/S106 Monitoring | Other | 21/09/2023 | PP/23/03650 |
| Notices/S106 Monitoring | Other | 21/09/2023 | PP/23/03650 |
| Parking Permits/Restrictions/Highways | Highways | 21/09/2023 | PP/23/03650 |
| Notices/S106 Monitoring | Other | 18/09/2023 | PA/23/04478 |
| Notices/S106 Monitoring | Other | 18/09/2023 | PA/23/04478 |

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|--|-----------------------------|------------|-------------|
| Parking Permits/Restrictions/Highways | Highways | 18/09/2023 | PA/23/04478 |
| Notices/S106 Monitoring | Other | 19/07/2023 | PP/23/01931 |
| Parking Permits/Restrictions/Highways | Highways | 19/07/2023 | PP/23/01931 |
| Notices/S106 Monitoring | Other | 29/09/2023 | PP/22/07612 |
| Notices/S106 Monitoring | Other | 29/09/2023 | PP/22/07612 |
| Occupation/Use Restriction/Planning Enforcement | Other | 29/09/2023 | PP/22/07612 |
| Occupation/Use Restriction/Planning Enforcement | Other | 29/09/2023 | PP/22/07612 |
| Occupation/Use Restriction/Planning Enforcement | Other | 29/09/2023 | PP/22/07612 |
| Notices/S106 Monitoring | Other | 29/09/2023 | PP/23/04588 |
| Notices/S106 Monitoring | Other | 29/09/2023 | PP/23/04588 |
| Parking Permits/Restrictions/Highways | Highways | 29/09/2023 | PP/23/04588 |
| Notices/S106 Monitoring | Other | 25/09/2023 | PP/22/05670 |
| Notices/S106 Monitoring | Other | 25/09/2023 | PP/22/05670 |
| Notices/S106 Monitoring | Other | 25/09/2023 | PP/22/05670 |
| Council Covenant(s)/S106 Monitoring | Section 106 monitoring | 25/09/2023 | PP/22/05670 |
| Notices/S106 Monitoring | Other | 12/10/2023 | PP/23/03635 |
| Occupation/Use Restriction/Planning Enforcement | Other | 12/10/2023 | PP/23/03635 |
| S106 Monitoring Fee/S106 Monitoring | Section 106 monitoring fees | 13/10/2023 | PP/22/05746 |
| Notices/S106 Monitoring | Other | 13/10/2023 | PP/22/05746 |
| Parking Permits/Restrictions/Highways | Highways | 13/10/2023 | PP/22/05746 |
| Notices/S106 Monitoring | Other | 12/10/2023 | PP/23/02028 |
| Parking Permits/Restrictions/Highways | Highways | 12/10/2023 | PP/23/02028 |
| Notices/S106 Monitoring | Other | 17/10/2023 | PP/23/02399 |
| Parking Permits/Restrictions/Highways | Highways | 17/10/2023 | PP/23/02399 |

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|--|------------------------|------------|-------------|
| Occupation/Use Restriction/Planning Enforcement | Other | 17/10/2023 | PP/23/02399 |
| Notices/S106 Monitoring | Other | 23/10/2023 | PP/23/04721 |
| Parking Permits/Restrictions/Highways | Highways | 23/10/2023 | PP/23/04721 |
| Notices/S106 Monitoring | Other | 06/11/2023 | PP/23/04643 |
| Notices/S106 Monitoring | Other | 06/11/2023 | PP/23/04643 |
| Parking Permits/Restrictions/Highways | Highways | 06/11/2023 | PP/23/04643 |
| Parking Permits/Restrictions/Highways | Highways | 23/11/2023 | PA/23/04871 |
| Notices/S106 Monitoring | Other | 28/11/2023 | PP/22/03222 |
| Occupation/Use Restriction/Planning Enforcement | Other | 28/11/2023 | PP/22/03222 |
| Planning Misc/S106 Monitoring | Other | 12/10/2023 | PP/20/07142 |
| Notices/S106 Monitoring | Other | 12/10/2023 | PP/20/07142 |
| Notices/S106 Monitoring | Other | 12/10/2023 | PP/20/07142 |
| Notices/S106 Monitoring | Other | 25/07/2023 | PA/23/00780 |
| Notices/S106 Monitoring | Other | 25/07/2023 | PA/23/00780 |
| Parking Permits/Restrictions/Highways | Highways | 25/07/2023 | PA/23/00780 |
| Variation - Implementation Notice/S106 Monitoring | Other | 28/07/2023 | PP/18/08083 |
| Variation - Covenants/Clauses/S106 Monitoring | Other | 28/07/2023 | PP/18/08083 |
| Notices/S106 Monitoring | Other | 14/12/2023 | PA/23/05693 |
| Parking Permits/Restrictions/Highways | Highways | 14/12/2023 | PA/23/05693 |
| Notices/S106 Monitoring | Other | 28/12/2023 | PP/23/03353 |
| Notices/S106 Monitoring | Other | 28/12/2023 | PP/23/03353 |
| Parking Permits/Restrictions/Highways | Highways | 28/12/2023 | PP/23/03353 |
| Public Art - Non Financial/Environment and Leisure Services | Open space and leisure | 28/12/2023 | PP/23/03353 |
| Public Art - Non Financial/Environment and Leisure Services | Open space and leisure | 28/12/2023 | PP/23/03353 |

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| Public Art - Non Financial/Environment and Leisure Services | Open space and leisure | 28/12/2023 | PP/23/03353 |
| Notices/S106 Monitoring | Other | 28/12/2023 | PP/23/03353 |
| Highway Works - On Site/Highways | Highways | 28/12/2023 | PP/23/03353 |
| BE SEEN Monitoring/S106 Monitoring | Other | 28/12/2023 | PP/23/03353 |
| BE SEEN Monitoring/S106 Monitoring | Other | 28/12/2023 | PP/23/03353 |
| BE SEEN Monitoring/S106 Monitoring | Other | 28/12/2023 | PP/23/03353 |
| Viability Review/S106 Monitoring | Other | 28/12/2023 | PP/23/03353 |
| Viability Review/S106 Monitoring | Other | 28/12/2023 | PP/23/03353 |
| Council Covenant(s)/S106 Monitoring | Section 106 monitoring | 28/12/2023 | PP/23/03353 |
| Notices/S106 Monitoring | Other | 21/12/2023 | PP/23/05746 |
| Notices/S106 Monitoring | Other | 21/12/2023 | PP/23/05746 |
| Planning Misc/S106 Monitoring | Other | 21/12/2023 | PP/23/05746 |
| Notices/S106 Monitoring | Other | 04/01/2024 | PP/23/03609 |
| Parking Permits/Restrictions/Highways | Highways | 04/01/2024 | PP/23/03609 |
| Notices/S106 Monitoring | Other | 09/01/2024 | PP/23/04589 |
| Parking Permits/Restrictions/Highways | Highways | 09/01/2024 | PP/23/04589 |
| Notices/S106 Monitoring | Other | 22/01/2024 | PA/23/06111 |
| Notices/S106 Monitoring | Other | 22/01/2024 | PA/23/06111 |
| Parking Permits/Restrictions/Highways | Highways | 22/01/2024 | PA/23/06111 |
| Notices/S106 Monitoring | Other | 18/12/2023 | PP/22/01567 |
| Notices/S106 Monitoring | Other | 18/12/2023 | PP/22/01567 |
| Notices/S106 Monitoring | Other | 19/01/2024 | PP/22/06710 |
| Notices/S106 Monitoring | Other | 19/01/2024 | PP/22/06710 |
| Council Covenant(s)/S106 Monitoring | Section 106 monitoring | 19/01/2024 | PP/22/06710 |
| Traffic Management Order/Highways | Highways | 19/01/2024 | PP/22/06710 |
| Notices/S106 Monitoring | Other | 22/01/2024 | PP/23/03346 |

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| Notices/S106 Monitoring | Other | 22/01/2024 | PP/23/03346 |
| Parking Permits/Restrictions/Highways | Highways | 22/01/2024 | PP/23/03346 |
| Notices/S106 Monitoring | Other | 17/01/2024 | PP/22/02305 |
| Occupation/Use Restriction/Planning Enforcement | Other | 17/01/2024 | PP/22/02305 |
| Variation/S106 Monitoring | Other | 19/01/2024 | PP/22/03070 |
| Variation - Implementation Notice/S106 Monitoring | Other | 19/01/2024 | PP/22/03070 |
| Notices/S106 Monitoring | Other | 26/01/2024 | PP/23/07332 |
| Notices/S106 Monitoring | Other | 26/01/2024 | PP/23/07332 |
| Parking Permits/Restrictions/Highways | Highways | 26/01/2024 | PP/23/07332 |
| Parking Permits/Restrictions/Highways | Highways | 31/01/2024 | PP/23/04793 |
| Parking Permits/Restrictions/Highways | Highways | 01/02/2024 | PP/23/05520 |
| Notices/S106 Monitoring | Other | 31/01/2024 | PP/22/07753 |
| Occupation/Use Restriction/Planning Enforcement | Other | 31/01/2024 | PP/22/07753 |
| Notices/S106 Monitoring | Other | 05/02/2024 | PP/23/06238 |
| Notices/S106 Monitoring | Other | 05/02/2024 | PP/23/06238 |
| Parking Permits/Restrictions/Highways | Highways | 05/02/2024 | PP/23/06238 |
| Notices/S106 Monitoring | Other | 07/02/2024 | PP/23/06985 |
| Notices/S106 Monitoring | Other | 07/02/2024 | PP/23/06985 |
| Parking Permits/Restrictions/Highways | Highways | 07/02/2024 | PP/23/06985 |
| Occupation/Use Restriction/Planning Enforcement | Other | 07/02/2024 | PP/23/06985 |
| Notices/S106 Monitoring | Other | 15/02/2024 | PP/23/06740 |
| Notices/S106 Monitoring | Other | 15/02/2024 | PP/23/06740 |
| Occupation/Use Restriction/Planning Enforcement | Other | 15/02/2024 | PP/23/06740 |
| Notices/S106 Monitoring | Other | 06/03/2024 | PP/23/03620 |
| Notices/S106 Monitoring | Other | 06/03/2024 | PP/23/03620 |

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|--|----------|------------|-------------|
| Parking Permits/Restrictions/Highways | Highways | 06/03/2024 | PP/23/03620 |
| Notices/S106 Monitoring | Other | 07/03/2024 | PP/23/04680 |
| Notices/S106 Monitoring | Other | 07/03/2024 | PP/23/04680 |
| Parking Permits/Restrictions/Highways | Highways | 07/03/2024 | PP/23/04680 |
| Notices/S106 Monitoring | Other | 18/03/2024 | PP/23/07906 |
| Notices/S106 Monitoring | Other | 18/03/2024 | PP/23/07906 |
| Occupation/Use Restriction/Planning Enforcement | Other | 18/03/2024 | PP/23/07906 |
| Notices/S106 Monitoring | Other | 11/03/2024 | PP/23/04503 |
| Notices/S106 Monitoring | Other | 11/03/2024 | PP/23/04503 |
| Planning Misc/S106 Monitoring | Other | 11/03/2024 | PP/23/04503 |
| Planning Misc/S106 Monitoring | Other | 11/03/2024 | PP/23/04503 |
| Notices/S106 Monitoring | Other | 20/10/2023 | PP/22/00090 |
| Notices/S106 Monitoring | Other | 20/10/2023 | PP/22/00090 |
| Parking Permits/Restrictions/Highways | Highways | 20/10/2023 | PP/22/00090 |
| Restrictive Covenants/Planning Enforcement | Other | 20/10/2023 | PP/22/00090 |
| Variation - Implementation Notice/S106 Monitoring | Other | 12/02/2024 | PP/23/04588 |
| Notices/S106 Monitoring | Other | 12/02/2024 | PP/23/04588 |
| Variation - Covenants/Clauses/S106 Monitoring | Other | 12/02/2024 | PP/23/04588 |
| Variation - Covenants/Clauses/S106 Monitoring | Other | 12/02/2024 | PP/23/04588 |
| Notices/S106 Monitoring | Other | 23/10/2023 | PP/23/04721 |

Table 13. (Regulation 121A 3(g) The items of infrastructure that planning obligation have been allocated towards in the reported year (1 April 2023 to 31 March 2024) which are unspent allocations

| Infrastructure | Allocated | Date Allocated | Spent | Unspent |
|--|------------------|-----------------------|--------------|----------------|
| Lots Road NHP | £1,049,385 | 20/04/2023 | £0 | £1,049,385 |
| Development (65 Extra Care Social Rent Homes) | £1,266,433 | 16/02/2024 | £1,246,743 | £19,690 |
| | £31,257 | 25/04/2023 | £31,751 | £0 |

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|---|------------|------------|---------|------------|
| Notting Hill Gate Design Study and Pilot Public Realm Improvements | £18,071 | 25/04/2023 | £18,356 | £0 |
| | £77,419 | 25/04/2023 | £2,369 | £75,050 |
| Kensal Road (38 AH's) | £102,971 | 04/05/2023 | £0 | £102,971 |
| | £1,090,717 | 04/05/2023 | £0 | £1,090,717 |
| | £57,880 | 04/05/2023 | £0 | £57,880 |
| | £103,027 | 04/05/2023 | £0 | £103,027 |
| | £13,659 | 04/05/2023 | £0 | £13,659 |
| | £878,119 | 04/05/2023 | £0 | £878,119 |
| Acklam Road (20 AH's) | £1,809,838 | 04/05/2023 | £0 | £1,809,838 |
| Avondale MUGA Court Net Dividers | £8,433 | 23/06/2023 | £0 | £8,433 |
| Worlds End Boxing Classes (Big Local) | £15,032 | 26/06/2023 | £15,032 | £0 |
| Kensington Memorial Park Buildings Improvements | £7,560 | 04/07/2023 | £0 | £7,560 |
| | £31,065 | 04/07/2023 | £0 | £31,065 |
| | £9,939 | 04/07/2023 | £0 | £9,939 |
| | £10,542 | 04/07/2023 | £0 | £10,542 |
| | £10,429 | 04/07/2023 | £0 | £10,429 |
| | £9,571 | 04/07/2023 | £0 | £9,571 |
| | £100,894 | 04/07/2023 | £0 | £100,894 |
| Construction Traffic Management Plan review fees | £894 | 11/07/2023 | £894 | £0 |
| | £2,896 | 11/07/2023 | £2,896 | £0 |
| | £3,282 | 11/07/2023 | £3,282 | £0 |
| | £6,263 | 11/07/2023 | £6,263 | £0 |
| | £3,491 | 11/07/2023 | £3,491 | £0 |
| | £3,178 | 11/07/2023 | £3,178 | £0 |
| | £2,861 | 11/07/2023 | £2,861 | £0 |
| | £2,891 | 11/07/2023 | £2,891 | £0 |
| | £3,018 | 11/07/2023 | £3,018 | £0 |
| | £2,847 | 11/07/2023 | £2,847 | £0 |
| | £2,953 | 11/07/2023 | £2,953 | £0 |
| | £3,098 | 11/07/2023 | £3,098 | £0 |
| | £5,918 | 11/07/2023 | £5,918 | £0 |
| | £3,106 | 11/07/2023 | £3,106 | £0 |
| | £8,982 | 11/07/2023 | £8,982 | £0 |
| | £3,153 | 11/07/2023 | £3,153 | £0 |
| | £6,290 | 11/07/2023 | £6,290 | £0 |
| | £2,861 | 11/07/2023 | £2,861 | £0 |
| | £5,738 | 11/07/2023 | £5,738 | £0 |
| | £2,928 | 11/07/2023 | £2,928 | £0 |
| £3,094 | 11/07/2023 | £3,094 | £0 | |
| £1,230 | 11/07/2023 | £1,230 | £0 | |
| £3,214 | 11/07/2023 | £3,214 | £0 | |
| £2,861 | 11/07/2023 | £2,861 | £0 | |
| Travel Plan Monitoring / Review Fees | £1,018 | 31/07/2023 | £1,034 | £0 |
| | £1,111 | 31/07/2023 | £1,129 | £0 |
| | £1,097 | 31/07/2023 | £1,114 | £0 |

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|--|------------|------------|------------|------------|
| | £1,060 | 31/07/2023 | £1,077 | £0 |
| | £1,022 | 31/07/2023 | £1,038 | £0 |
| | £1,022 | 31/07/2023 | £1,038 | £0 |
| | £1,161 | 31/07/2023 | £1,179 | £0 |
| | £1,053 | 31/07/2023 | £1,070 | £0 |
| | £1,112 | 31/07/2023 | £1,130 | £0 |
| | £1,211 | 31/07/2023 | £1,230 | £0 |
| | £1,122 | 31/07/2023 | £1,140 | £0 |
| | £1,062 | 31/07/2023 | £1,079 | £0 |
| | £1,206 | 31/07/2023 | £1,225 | £0 |
| | £1,006 | 31/07/2023 | £1,022 | £0 |
| Demolition Traffic Management Plan review fees | £2,846 | 31/07/2023 | £2,891 | £0 |
| | £2,947 | 31/07/2023 | £2,994 | £0 |
| | £2,817 | 31/07/2023 | £2,861 | £0 |
| | £2,853 | 31/07/2023 | £2,892 | £0 |
| | £5,649 | 31/07/2023 | £5,738 | £0 |
| Digital Community Hubs | £70,788 | 08/08/2023 | £70,788 | £0 |
| | £25,725 | 08/08/2023 | £25,725 | £0 |
| Sheltered Housing Vulnerable Residents Lunch and Dance | £839 | 09/08/2023 | £0 | £839 |
| | £1,676 | 09/08/2023 | £0 | £1,676 |
| | £4,176 | 09/08/2023 | £0 | £4,176 |
| | £7,498 | 09/08/2023 | £0 | £7,498 |
| | £8,433 | 09/08/2023 | £0 | £8,433 |
| | £3,504 | 09/08/2023 | £0 | £3,504 |
| Kensington and Chelsea Festival 2023 - Mars and Peace | £20,635 | 13/11/2023 | £20,635 | £0 |
| | £1,694 | 13/11/2023 | £1,694 | £0 |
| Kensington and Chelsea Art Week 2023 - Public Art Trail | £30,000 | 01/03/2024 | £30,000 | £0 |
| Golborne Community Pantry and Hub | £36,460 | 06/11/2023 | £0 | £36,460 |
| | £45,140 | 06/11/2023 | £0 | £45,140 |
| | £10,000 | 06/11/2023 | £0 | £10,000 |
| Air Quality Monitoring | £5,494 | 06/11/2023 | £5,494 | £0 |
| | £3,844 | 06/11/2023 | £3,844 | £0 |
| | £940 | 06/11/2023 | £940 | £0 |
| | £8,252 | 06/11/2023 | £8,252 | £0 |
| | £15,854 | 06/11/2023 | £15,854 | £0 |
| Grenfell Community Mosaics Repairs | £15,937 | 21/12/2023 | £15,937 | £0 |
| Barlby Road New Homes Programme | £340,468 | 16/02/2024 | £340,468 | £0 |
| | £2,484,053 | 16/02/2024 | £2,484,053 | £0 |
| | £333,185 | 16/02/2024 | £333,185 | £0 |
| Silchester Arches NHP Development | £1,484,859 | 16/02/2024 | £1,484,859 | £0 |
| | £6,703,520 | 16/02/2024 | £1,006,763 | £5,696,757 |
| | £409,918 | 16/02/2024 | £409,918 | £0 |
| | £250,748 | 16/02/2024 | £250,748 | £0 |
| | £171,494 | 16/02/2024 | £171,494 | £0 |

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|---|--------------------|------------|-------------------|--------------------|
| 36 Oxford Gardens Communal Space | £3,512 | 15/12/2023 | £3,512 | £0 |
| | £2,725 | 15/12/2023 | £714 | £2,011 |
| | £2,677 | 15/12/2023 | £0 | £2,677 |
| | £1,987 | 15/12/2023 | £1,987 | £0 |
| | £3,072 | 15/12/2023 | £0 | £3,072 |
| | £2,034 | 15/12/2023 | £0 | £2,034 |
| | £1,150 | 15/12/2023 | £714 | £436 |
| Elm Park House Community Room | £5,828 | 18/12/2023 | £0 | £5,828 |
| | £18,065 | 18/12/2023 | £0 | £18,065 |
| | £2,174 | 18/12/2023 | £0 | £2,174 |
| | £750 | 18/12/2023 | £0 | £750 |
| | £2,109 | 18/12/2023 | £0 | £2,109 |
| Trellick Tower Community Room Refurbishment | £44,852 | 18/01/2024 | £0 | £44,852 |
| | £44,377 | 18/01/2024 | £0 | £44,377 |
| | £25,957 | 18/01/2024 | £0 | £25,957 |
| Sensory Garden at St Luke's Gardens (Eco Corridor) | £4,438 | 12/01/2024 | £0 | £4,438 |
| | £18,288 | 12/01/2024 | £0 | £18,288 |
| | £30,000 | 12/01/2024 | £0 | £30,000 |
| | £5,096 | 12/01/2024 | £0 | £5,096 |
| | £5,043 | 12/01/2024 | £0 | £5,043 |
| | £8,440 | 12/01/2024 | £0 | £8,440 |
| | £5,837 | 12/01/2024 | £0 | £5,837 |
| | £7,207 | 12/01/2024 | £0 | £7,207 |
| | £2,505 | 12/01/2024 | £0 | £2,505 |
| | £834 | 12/01/2024 | £0 | £834 |
| Golborne Medical (GP Practices) New Primary Care Model | £8,207 | 19/01/2024 | £0 | £8,207 |
| | £837 | 19/01/2024 | £0 | £837 |
| | £836 | 19/01/2024 | £0 | £836 |
| | £1,683 | 19/01/2024 | £0 | £1,683 |
| | £1,739 | 19/01/2024 | £0 | £1,739 |
| | £9,454 | 19/01/2024 | £0 | £9,454 |
| | £49,351 | 19/01/2024 | £0 | £49,351 |
| Boroughwide New Street Tree Planting | £29,930 | 01/03/2024 | £24,279 | £5,651 |
| Health Inequalities through Digital Inclusion – tailored support for vulnerable, digitally excluded adults | £2,505 | 21/03/2024 | £0 | £2,505 |
| | £7,590 | 21/03/2024 | £0 | £7,590 |
| | £25,506 | 21/03/2024 | £0 | £25,506 |
| | £31,993 | 21/03/2024 | £0 | £31,993 |
| | £31,362 | 21/03/2024 | £0 | £31,362 |
| Total | £19,766,748 | | £8,146,033 | £11,622,000 |

Table 14. (Regulation 121A 3(i)) Summary details of items of infrastructure that planning obligations has been spent on in the reported year (1 April 2022 to 31 March 2023)

| Infrastructure | Spent | Date Spent | Spend Description |
|---|---------|------------|-----------------------------|
| The table includes all s106 spending during the reported year including from allocations made prior to the reported year, the expenditure may vary from allocations as the any interest accrued has also been used. | | | |
| Footways and Public Realm Return remaining 10% deposit to developer | £4,465 | 2023-24 | Highways |
| s106 monitoring fees | £50,790 | 2023-24 | Section 106 monitoring fees |
| | £57,009 | 2023-24 | Section 106 monitoring fees |
| | £6,212 | 2023-24 | Section 106 monitoring fees |
| | £3,665 | 2023-24 | Section 106 monitoring fees |
| | £10,591 | 2023-24 | Section 106 monitoring fees |
| Construction Traffic Management Plan review fees | £894 | 2023-24 | Highways |
| | £2,896 | 2023-24 | Highways |
| | £3,282 | 2023-24 | Highways |
| | £6,263 | 2023-24 | Highways |
| | £3,491 | 2023-24 | Highways |
| | £3,178 | 2023-24 | Highways |
| | £2,861 | 2023-24 | Highways |
| | £2,891 | 2023-24 | Highways |
| | £3,018 | 2023-24 | Highways |
| | £2,847 | 2023-24 | Highways |
| | £2,953 | 2023-24 | Highways |
| | £3,098 | 2023-24 | Highways |
| | £5,918 | 2023-24 | Highways |
| | £3,106 | 2023-24 | Highways |
| | £8,982 | 2023-24 | Highways |
| | £3,153 | 2023-24 | Highways |
| | £6,290 | 2023-24 | Highways |
| | £2,861 | 2023-24 | Highways |
| | £5,738 | 2023-24 | Highways |
| | £2,928 | 2023-24 | Highways |
| | £3,094 | 2023-24 | Highways |
| | £1,230 | 2023-24 | Highways |
| | £3,214 | 2023-24 | Highways |
| | £2,861 | 2023-24 | Highways |

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|---------------------------|---------|---------|------------------------|
| | £2,861 | 2023-24 | Highways |
| Travel Plan | £1,034 | 2023-24 | Highways |
| Monitoring / | £1,129 | 2023-24 | Highways |
| Review Fees | £1,114 | 2023-24 | Highways |
| | £1,077 | 2023-24 | Highways |
| | £1,038 | 2023-24 | Highways |
| | £1,038 | 2023-24 | Highways |
| | £1,179 | 2023-24 | Highways |
| | £1,016 | 2023-24 | Highways |
| | £1,070 | 2023-24 | Highways |
| | £1,130 | 2023-24 | Highways |
| | £1,230 | 2023-24 | Highways |
| | £1,140 | 2023-24 | Highways |
| | £1,079 | 2023-24 | Highways |
| | £1,225 | 2023-24 | Highways |
| | £1,022 | 2023-24 | Highways |
| Demolition | £2,891 | 2023-24 | Highways |
| Traffic | £2,994 | 2023-24 | Highways |
| Management | £2,861 | 2023-24 | Highways |
| Plan review fees | £5,738 | 2023-24 | Highways |
| | £2,898 | 2023-24 | Highways |
| Air Quality | £5,494 | 2023-24 | Air Quality |
| Monitoring | £3,844 | 2023-24 | Air Quality |
| | £940 | 2023-24 | Air Quality |
| | £8,252 | 2023-24 | Air Quality |
| | £15,854 | 2023-24 | Air Quality |
| Public Art K&C | £20,635 | 2023-24 | Open Space and Leisure |
| Festival 2023 – | | | |
| Mars: War & | £1,694 | 2023-24 | Open Space and Leisure |
| Peace | | | |
| Boroughwide | £24,278 | 2023-24 | Green infrastructure |
| New Street Tree | | | |
| Planting | £3,270 | 2023-24 | Green infrastructure |
| | £2,894 | 2023-24 | Green infrastructure |
| | £2,865 | 2023-24 | Green infrastructure |
| Construction | £12,750 | 2023-24 | Economic development |
| Partnership | | | |
| Activities | | | |
| Programme | | | |
| Construction | £13,464 | 2023-24 | Economic development |
| Employment post | £34,898 | 2023-24 | Economic development |

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| Family and Community Employment Service Post | £52,641 | 2023-24 | Economic development |
| Employment Opportunities Co-ordinator Post | £3,282 | 2023-24 | Economic development |
| Earls Court LEBS Activity | £1,448 | 2023-24 | Economic development |
| Earls Court LEBS: Business Improvement District Feasibility | £12,500 | 2023-24 | Open space and leisure |
| Kensington and Chelsea Art Week 2023 - Public Art Trail | £30,000 | 2023-24 | Open space and leisure |
| Highways Rechargeable Works | £2,137 | 2023-24 | Highways |
| Health: Big Local Boxing Classes | £15,032 | 2023-24 | Community facilities |
| Rechargeable Works - Victoria Gardens | £5,636 | 2023-24 | Highways |
| Health Inequalities through Digital Inclusion – tailored support for vulnerable, digitally excluded adults | £25,725 | 2023-24 | Health |
| | £70,788 | 2023-24 | Health |
| Avondale Park - Wall | £88 | 2023-24 | Open space and leisure |
| | £11,855 | 2023-24 | Open space and leisure |
| | £174 | 2023-24 | Open space and leisure |
| | £264 | 2023-24 | Open space and leisure |
| | £13,627 | 2023-24 | Open space and leisure |
| Bevington Primary School - Roof design & repair | £78,389 | 2023-24 | Education |
| | £119,116 | 2023-24 | Education |
| | £23,088 | 2023-24 | Education |
| Bevington Primary School - Kitchen wall | £28,973 | 2023-24 | Education |

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| Bevington Primary School - Passenger Lift Condition Survey | £95,142 | 2023-24 | Education |
| Bevington Primary School - Passenger Lift Condition Survey | £23,108 | 2023-24 | Education |
| Additional Secondary School Places | £14,958 | 2023-24 | Education |
| | £101,214 | 2023-24 | Education |
| | £42,176 | 2023-24 | Education |
| Kensington Aldridge Academy 1FTE Expansion Phase 1 | £759,845 | 2023-24 | Education |
| Kensington Aldridge Academy 1FTE Expansion Phase 2 | £173,961 | 2023-24 | Education |
| All Saints College Expansion | £300,000 | 2023-24 | Education |
| Schools: Strategic Planned & Reactive maintenance | £2,178 | 2023-24 | Education |
| | £152,170 | 2023-24 | Education |
| | £2,733 | 2023-24 | Education |
| | £3,932 | 2023-24 | Education |
| | £1,711 | 2023-24 | Education |
| | £2,916 | 2023-24 | Education |
| | £2,064 | 2023-24 | Education |
| Outcomes of Condition Studies - Schools | £11,751 | 2023-24 | Education |
| | £21,520 | 2023-24 | Education |
| Public Art - Sir Eduardo Paolozzi Sculpture | £92,130 | 2023-24 | Open space and leisure |
| Public Art - Grenfell Mosaics phase 3 project | £15,937 | 2023-24 | Open space and leisure |
| Street Scene Improvements | £64 | 2023-24 | Open space and leisure |
| | £9,070 | 2023-24 | Open space and leisure |
| Provision of Countdown sign outside Earl's Court Station Shelter No.0120/0127 Stop 11164 | £1,354 | 2023-24 | Transport and travel |
| | £1,215 | 2023-24 | Transport and travel |

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| Street Scene Improvements | £10,655 | 2023-24 | Open space and leisure |
| | £2,906 | 2023-24 | Open space and leisure |
| | £7,409 | 2023-24 | Open space and leisure |
| | £1,221 | 2023-24 | Open space and leisure |
| | £1,099 | 2023-24 | Open space and leisure |
| | £8,067 | 2023-24 | Open space and leisure |
| | £5,828 | 2023-24 | Open space and leisure |
| | £2,167 | 2023-24 | Open space and leisure |
| | £1,475 | 2023-24 | Open space and leisure |
| | £5,890 | 2023-24 | Open space and leisure |
| | £2,162 | 2023-24 | Open space and leisure |
| | £1,931 | 2023-24 | Open space and leisure |
| | £2,514 | 2023-24 | Open space and leisure |
| Dovehouse Green Hard and Soft Landscaping Improvements | £2,973 | 2023-24 | Open space and leisure |
| Holland Park Public Toilets | £423 | 2023-24 | Open space and leisure |
| | £17,774 | 2023-24 | Open space and leisure |
| | £1,967 | 2023-24 | Open space and leisure |
| Parks Strategy Powis Square | £5,428 | 2023-24 | Open space and leisure |
| | £12,478 | 2023-24 | Open space and leisure |
| | £2,863 | 2023-24 | Open space and leisure |
| Tennis Court Floodlights Kensington Memorial Park | £35,627 | 2023-24 | Open space and leisure |
| | £8,149 | 2023-24 | Open space and leisure |
| | £10,109 | 2023-24 | Open space and leisure |
| Kensington Memorial Park sports pavilion | £6,031 | 2023-24 | Open space and leisure |
| | £10,716 | 2023-24 | Open space and leisure |

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| | £44,509 | 2023-24 | Open space and leisure |
| | £7,468 | 2023-24 | Open space and leisure |
| | £50,598 | 2023-24 | Open space and leisure |
| | £7,208 | 2023-24 | Open space and leisure |
| | £10,926 | 2023-24 | Open space and leisure |
| | £23,476 | 2023-24 | Open space and leisure |
| | £4,088 | 2023-24 | Open space and leisure |
| | £24,032 | 2023-24 | Open space and leisure |
| | £1,858 | 2023-24 | Open space and leisure |
| | £9,397 | 2023-24 | Open space and leisure |
| | £15,542 | 2023-24 | Open space and leisure |
| | £12,686 | 2023-24 | Open space and leisure |
| | £9,416 | 2023-24 | Open space and leisure |
| | £4,747 | 2023-24 | Open space and leisure |
| | £8,840 | 2023-24 | Open space and leisure |
| | £24,322 | 2023-24 | Open space and leisure |
| | £23,825 | 2023-24 | Open space and leisure |
| | £15,708 | 2023-24 | Open space and leisure |
| | £2,817 | 2023-24 | Open space and leisure |
| | £25,520 | 2023-24 | Open space and leisure |
| | £15,592 | 2023-24 | Open space and leisure |
| | £11,249 | 2023-24 | Open space and leisure |
| | £5,167 | 2023-24 | Open space and leisure |
| Kensington Memorial Park: Play Area Refurb / Changing Rooms | £25,000 | 2023-24 | Open space and leisure |

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| Notting Hill Gate Design Study and Pilot Public Realm Improvements | £2,369 | 2023-24 | Open space and leisure |
| | £18,356 | 2023-24 | Open space and leisure |
| | £31,751 | 2023-24 | Open space and leisure |
| Barlby Road | £2,484,053 | 2023-24 | Affordable housing |
| | £333,185 | 2023-24 | Affordable housing |
| | £340,468 | 2023-24 | Affordable housing |
| 54 St Helens Gardens | £506,219 | 2023-24 | Affordable housing |
| | £67,737 | 2023-24 | Affordable housing |
| Silchester Road: Arches | £1,006,763 | 2023-24 | Affordable housing |
| | £250,748 | 2023-24 | Affordable housing |
| | £171,494 | 2023-24 | Affordable housing |
| | £409,918 | 2023-24 | Affordable housing |
| | £1,484,859 | 2023-24 | Affordable housing |
| Lots Road Extra Care | £1,246,743 | 2023-24 | Affordable housing |
| Latymer Community Church | £70,731 | 2023-24 | Affordable housing |
| Kensal New Town MUGA | £16,119 | 2023-24 | Open space and leisure |
| | £7,823 | 2023-24 | Open space and leisure |
| 36 Oxford Gardens Community Space | £3,512 | 2023-24 | Community facilities |
| | £1,987 | 2023-24 | Community facilities |
| | £714 | 2023-24 | Community facilities |